



BUDGET IN DETAIL

House Bill 15

House Bill 16

128th General Assembly

*Budget Bills for the
Bureau of Workers' Compensation
and the*

*Ohio Industrial Commission
(FY 2010 – FY 2011)*

As Introduced

**Legislative Service Commission
February 2009**

Appropriation Amounts as Recommended by the Governor

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	As Introduced FY 2010	FY 2009 to FY 2010		As Introduced FY 2011	FY 2010 to FY 2011		
						\$ Change	% Change		\$ Change	% Change	
Report For: BWC Budget			Version: As Introduced								
BWC Bureau of Workers' Compensation											
3490	855601	OSHA Enforcement	\$ 1,343,249	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 0	0.00%	
Sub-Total Federal Special Revenue Fund Group			\$ 1,343,249	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 0	0.00%	
7023	855401	William Green Lease Payments to OBA	\$ 20,237,720	\$ 20,686,500	\$ 19,871,795	(\$814,705)	-3.94%	\$ 19,049,395	(\$822,400)	-4.14%	
7023	855407	Claims, Risk and Medical Management	\$ 124,950,724	\$ 140,367,719	\$ 138,129,873	(\$2,237,846)	-1.59%	\$ 142,659,528	\$ 4,529,655	3.28%	
7023	855408	Fraud Prevention	\$ 11,133,024	\$ 11,772,551	\$ 12,546,239	\$ 773,688	6.57%	\$ 13,101,761	\$ 555,522	4.43%	
7023	855409	Administrative Services	\$ 115,756,351	\$ 122,962,388	\$ 124,030,772	\$ 1,068,384	0.87%	\$ 119,767,995	(\$4,262,777)	-3.44%	
7023	855410	Attorney General Payments	\$ 4,099,303	\$ 4,444,085	\$ 4,621,850	\$ 177,765	4.00%	\$ 4,621,850	\$ 0	0.00%	
8220	855606	Coal Workers' Fund	\$ 80,912	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 0	0.00%	
8230	855608	Marine Industry	\$ 45,101	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 0	0.00%	
8250	855605	Disabled Workers Relief Fund	\$ 432,432	\$ 492,500	\$ 492,500	\$ 0	0.00%	\$ 492,500	\$ 0	0.00%	
8260	855609	Safety and Hygiene Operating	\$ 19,696,991	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	\$ 20,734,750	\$ 0	0.00%	
8260	855610	Gear Program	\$ 3,707,753	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 0	0.00%	
8290	855604	Long Term Care Loan Program	\$ 1,725	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 0	0.00%	
Sub-Total Workers' Compensation Fund Group			\$ 300,142,037	\$ 327,606,339	\$ 326,573,625	(\$1,032,714)	-0.32%	\$ 326,573,625	\$ 0	0.00%	
Bureau of Workers' Compensation Total			\$ 301,485,286	\$ 329,210,479	\$ 328,177,765	(\$1,032,714)	-0.31%	\$ 328,177,765	\$ 0	0.00%	

Appropriation Amounts as Recommended by the Governor

All Fund Groups

Line Item Detail by Agency			FY 2008	FY 2009	As Introduced FY 2010	FY 2009 to FY 2010		As Introduced FY 2011	FY 2010 to FY 2011		
						\$ Change	% Change		\$ Change	% Change	
Report For: OIC Budget			Version: As Introduced								
OIC	Ohio Industrial Commission										
5W30	845321	Operating Expenses	\$ 46,123,313	\$ 51,778,924	\$ 50,838,924	(\$940,000)	-1.82%	\$ 52,838,924	\$ 2,000,000	3.93%	
5W30	845402	Rent-William Green Building	\$ 5,850,239	\$ 6,299,960	\$ 6,149,960	(\$150,000)	-2.38%	\$ 6,011,960	(\$138,000)	-2.24%	
5W30	845410	Attorney General Payments	\$ 3,422,737	\$ 3,558,634	\$ 3,793,650	\$ 235,016	6.60%	\$ 3,793,650	\$ 0	0.00%	
8210	845605	Program Support	\$ 161,980	\$ 91,059	\$ 0	(\$91,059)	-100.00%	\$ 0	\$ 0	N/A	
Sub-Total Workers' Compensation Fund Group			\$ 55,558,269	\$ 61,728,577	\$ 60,782,534	(\$946,043)	-1.53%	\$ 62,644,534	\$ 1,862,000	3.06%	
Ohio Industrial Commission Total			\$ 55,558,269	\$ 61,728,577	\$ 60,782,534	(\$946,043)	-1.53%	\$ 62,644,534	\$ 1,862,000	3.06%	
GRAND TOTAL			\$ 357,043,556	\$ 390,939,056	\$ 388,960,299	(\$1,978,757)	-0.51%	\$ 390,822,299	\$ 1,862,000	0.48%	