

State Library Board

- State Library moved out of the Ohio Departments Building in FY2001
- State Library receives approximately 20% of its funding from federal sources

OVERVIEW

The State Library Board was established in 1817 by the General Assembly to provide information and reading materials to legislators and state officials. Throughout the years, the mission of the State Library has expanded to include the following goals: collect, disseminate and provide access to information for Ohio's state government; be an advocate for all libraries in Ohio; be a leader and partner in the development of library services throughout Ohio; promote resource sharing among libraries and library networks; and to provide specialized services to Ohio's citizens. A five-member board that is appointed by the State Board of Education for a five-year term governs the State Library.

The State Library is a reference library as well as the depository for the publications of state and federal agencies. In addition to the main library, currently located in the Ohio Departments Building, the State Library has two resource/reference branches, one located in the Rhodes State Office Tower and one in the Riffe Center. The State Library also operates two regional centers: one in Caldwell and one in Fayetteville. The two regional centers provide reference services to area libraries, as well as a variety of other services to the libraries in southern Ohio. Both centers also operate bookmobile services that provide books to 10 rural counties where it is difficult for citizens to get to libraries.

One of the major changes for the State Library in the upcoming biennium is the funding source for the Ohio Public Library Information Network (OPLIN). Since the 1995-1997 biennium when OPLIN was created, OPLIN has been funded through the General Revenue Fund. In this biennium, the intent is for the OPLIN Technology line item to be funded through the Library and Local Government Support Fund.

To carry out its mission the State Library Board operates a service program with five major divisions: administration; library services; planning, evaluation and research; state subsidy program; and OPLIN.

Administration

The administration division provides leadership, fiscal, automation/networking, and human resources services. The State Librarian is responsible for the day-to-day administration of the State Library. The fiscal services department provides accounting, payroll, budgeting, purchasing, and inventory control services to the State Library and the Ohio Public Library Information Network. The

automation/networking department has the responsibility for all aspects of the State Library's automated activity, such as the local area network (LAN), Innopac (the State Library's online catalog and circulation system which links to OhioLINK), WINSLO (the State Library's World Wide Web Information Network), and the State Library's Information Technology Plan.

Library Services

The library services division provides research, automated loan, and technical support services to state library patrons. Technical services provided by this division include cataloging and processing services for the State Library, its regional centers, as well as state agency libraries and public libraries throughout the state.

Research services answers reference questions, compiles bibliographies, assists state agencies in developing materials for internal training programs, works with state agencies in researching background information for special projects, and assists state employees in their work-related research. Along with the collection of over 2 million documents, the State Library provides access to over 300 on-line databases. The State Library coordinates and plans government document programs affecting approximately 60 federal and 55 Ohio government publication depository libraries in Ohio.

Automated loan services maintains the book collection and furnishes loan services to state agencies and Ohio libraries. Materials that are needed by state agencies but are not available in the State Library's collection are made available by interlibrary loan. The State Library has special loan relationships and telecommunications agreements with libraries across the state. Through OhioLINK, state library patrons have access to 41 Ohio universities and college libraries to meet their reference research, and information needs. As a member of OCLC, a national computerized library network, the State Library also has access to and acquires materials from the collections of libraries throughout the United States. All of these loan services are available free of charge to state agencies for work-related research through the State Library.

Planning, Evaluation and Research

The planning, evaluation, and research division administers the federal funds that assist state and local libraries. The Library Services and Technology Act (LSTA) is the source of federal funding for the State Library. Funds from LSTA are used to emphasize technological innovation and outreach services.

This division is also responsible for providing consulting services to Ohio libraries in terms of library development and coordination. Services are provided through local library visits made by the state consultants. These services are especially valuable to small developing public libraries. The division also collects, compiles, and publishes statistical data concerning Ohio libraries.

The planning, evaluation, and research division also provides direct services to citizens through the two regional centers at Caldwell and Fayetteville and through the Talking Book program. The centers at Caldwell and Fayetteville provide reference services to the area libraries, especially those located in southern Ohio. Both centers provide bookmobile services to 10 rural counties where it is difficult for citizens to access libraries. Through the Talking Book program, the State Library provides the necessary machines for the blind and physically handicapped to listen to library materials. The Cincinnati and Cleveland Regional Libraries for the Blind provide these materials.

State Subsidy Program

The state subsidy program includes the Ohio Public Library Information Network (OPLIN, see the analysis that follows), the regional library systems, the Cleveland Regional Library for the Blind, and the Cincinnati Regional Library for the Blind.

The regional library systems, not to be confused with the regional library centers in Caldwell and Fayetteville, were created to foster the sharing of resources, cooperative programs, continuing education, professional consultation services, and consolidated purchasing and discount programs. There are currently five regional library systems that are chartered and receive funding from the state. These libraries include: Cleveland Area Metropolitan Library System (CAMLIS), Midwestern Ohio Library Organization (MOLO), NOLA Regional Library System (NOLA), Northwest Library District (NORWELD), and Ohio Valley Area Libraries (OVAL). Two more regional libraries, Southeastern Ohio Library Association (SOLO) and Greater Cincinnati Library Consortium (GCLC), are expected to be chartered and eligible to receive state funding within the next biennium. The FY 1996/1997 biennium budget was the first time all five chartered regional libraries received state funding.

The Cleveland and the Cincinnati Regional Libraries for the Blind provide Talking Book materials to over 25,000 blind and physically handicapped people in the state and provide these people with access to library services that they would not otherwise have. The Cleveland Regional Library for the Blind primarily serves customers in the northern 55 counties of the state while the Cincinnati Regional Library for the Blind services customers in the 33 southern counties.

Ohio Public Library Information Network (OPLIN)

Am. Sub. HB 117 of the 121st General Assembly appropriated \$12.8 million to create OPLIN, an electronic information network that links Ohio's 250 public library systems to the state's SONET network and the Internet. OPLIN ensures that all citizens have equal access to information, regardless of location or format. An 11-member board that is responsible for all on-going policy decisions governs OPLIN. The State Library acts as a fiscal agent for OPLIN.

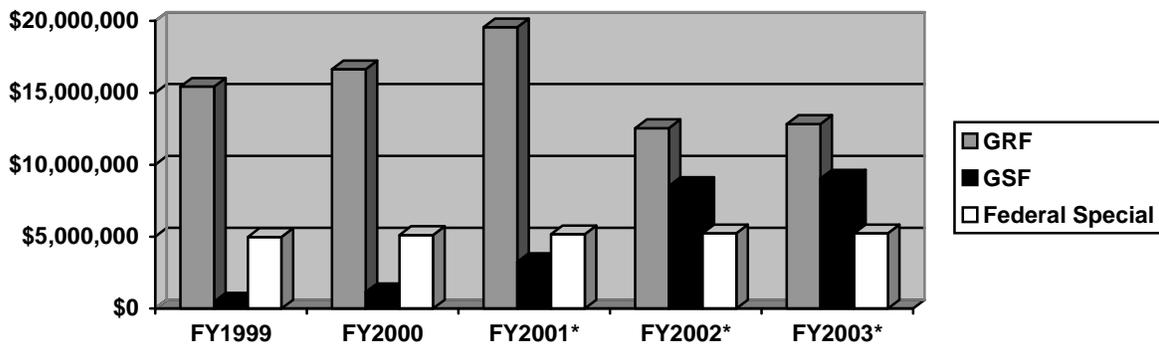
OPLIN has provided one basic network connection and two microcomputers (purchased under the SchoolNet contract) for each of the 250 public library systems in the state. Maintaining these circuits represents almost one half of OPLIN's budget. Each public library is responsible for any additional connections and microcomputers for themselves or their branches. Training and technical support are also available through OPLIN.

Commercial databases make up the second largest part of OPLIN's budget. OPLIN and INFOhio, the network for school libraries, recently joined resources to purchase Britannica Online, an online encyclopaedia that will be available for use by schools and libraries. OPLIN would like to form better cooperations with OhioLINK, a consortium of college and university libraries, and INFOhio to purchase more databases at a lower cost. OPLIN's web page can be accessed at www.oplin.lib.oh.us.

ADDITIONAL FACTS AND FIGURES

State Library Board Staffing Levels						
Division	1998	1999	2000	2001	Estimated	
					2002	2003
Administration	24	27	27	27	27	27
Library Services	63	59	59	59	57	57
Planning, Evaluation & Research	38	37	37	37	40	40
OPLIN	3	3	4	4	6	6
Totals	128	126	127	127	130	130

Spending by Fund Group



Spending History

Revenue Fund	FY1999	FY2000	FY2001*	FY2002*	FY2003*
GRF	\$15,427,384	\$16,638,138	\$19,558,733	\$12,539,155	\$12,832,473
GSF	\$468,093	\$1,142,216	\$3,251,061	\$8,521,139	\$9,032,125
Federal Special	\$4,979,746	\$5,111,176	\$5,163,542	\$5,241,306	\$5,241,306
Total	\$20,875,223	\$22,891,530	\$27,973,336	\$26,301,600	\$27,105,904

*estimate

Spending History – Percent of Total

Revenue Fund	FY1999	FY2000	FY2001*	FY2002*	FY2003*
GRF	73.9%	72.7%	69.9%	47.7%	47.3%
GSF	2.2%	5.0%	11.6%	32.4%	33.3%
Federal Special	23.9%	22.3%	18.5%	19.9%	19.4%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

*estimate

Program Indicators (*estimate)

Number of Materials Circulated

Items	FY1999	FY2000	FY2001*	FY2002*	FY2003*
Books	351,000	367,000	382,000	52,500	55,000
Films/Videos	5,500	5,700	6,100	1,200	1,200
Talking Book Machines	24,074	24,700	25,000	25,700	25,700
Media Equipment	3,200	3,250	3,275	2,400	2,400

- The number of books circulated for FY 1999, FY 2000, and FY 2001 are a combination of everything circulated by the State Library. For FY 2002 and FY 2003, the numbers are for the Columbus area only.

Interlibrary Loans

Type	FY1999	FY2000	FY2001*	FY2002*	FY2003*
Books borrowed from OhioLINK	5,500	5,500	6,000	6,000	6,500
Books lent to OhioLINK	11,000	11,500	12,000	10,000	12,000
SEO Automation Libraries	395,000	478,700	717,700	NA	NA

- In FY1996 the State library loaded bibliographic records onto its online catalogue for the federal documents. Since then, as Ohio's only full regional federal depository, the State Library has moved from being a net borrower to a net lender on OhioLINK.

Other Information Transactions

Items	FY1999	FY2000	FY2001*	FY2002*	FY2003*
Reference Questions	12,765	12,800	12,700	7,000	7,500
Online Searches Performed*	700	650	650	500	500
Genealogy	16,000	16,500	16,900	12,000	12,500

*An on-line search does not include use of the Internet, which is used as a starting point for practically every reference question received.

ANALYSIS OF EXECUTIVE PROPOSAL

State Library of Ohio

Purpose Collects, disseminates, and provides access to information to state government; act as an advocate for Ohio's libraries; acts as a leader and partner in the development of library services in the state; promotes resource sharing among libraries and library networks; and provides specialized services to Ohio's citizens.

The following table shows the line items that are used to fund this program series, as well as the Governor's recommended funding levels.

Fund	ALI	Title	FY 2002	FY 2003
GRF	350-321	Operating Expenses	\$7,963,981	\$8,301,651
GRF	350-401	Ohioana Rental Payments	\$120,972	\$120,972
GRF	350-501	Cincinnati Public Library	\$746,064	\$740,959
GRF	350-502	Regional Public Libraries	\$1,867,039	\$1,854,264
GRF	350-503	Cleveland Public Library	\$1,128,599	\$1,120,877
GRF	350-505	Netwellness	\$712,500	\$693,750
Total General Revenue Fund			\$12,539,155	\$12,832,473
139	350-602	Intra-Agency Service Charges	\$14,148	\$14,502
4S4	350-604	OPLIN Technology	\$7,661,095	\$7,777,962
459	350-602	Interlibrary Service Charges	\$845,896	\$1,239,661
Total General Services Fund			\$8,521,139	\$9,032,125
313	350-601	LSTA Federal	\$5,241,306	\$5,241,306
Total Federal Special Revenue			\$5,241,306	\$5,241,306
Total funding: State Library of Ohio			\$26,301,600	\$27,105,904

State Library of Ohio

Program Description: The State Library of Ohio was established in 1817 and is governed by sections 3375.01 – 3375.05 and 3375.70 – 3375.93 of the ORC. The State Library of Ohio develops, maintains, provides, and disseminates information and library materials and services for Ohio's state government and its citizens. The State Library also provides research, information, and consulting services to the legislative and executive branches of state government. It also promotes library and information services through coordination and facilitation of state and local efforts, and through special support efforts for all types of libraries.

Funding Source: GRF, GSF, Federal Special Revenue

Line Items: 350-321 Operating Expenses; 350-401 Ohioana Rental Payments; 350-501 Cincinnati Public Library; 350-502 Regional Public Libraries; 350-503 Cleveland Public Library; 350-505 Netwellness; 350-602 Intra-Agency Service Charges; 350-604 OPLIN Technology; 350-602 Interlibrary Service Charges; and 350-601 LSTA Library Services and Technology (federal).

Implication of the Executive Recommendation: The executive recommendation includes a total funding decrease of \$1.7 million in FY 2002 (6.0 percent below the appropriation for

FY 2001) and an increase of \$800,000 in FY 2003 (3.1 percent above the appropriation for FY 2002).

Specific funding for the State Library includes:

▪ *Operating Expenses*

The Personal Services, Maintenance, and Equipment line items have been combined into one line item, Operating Expenses, for the upcoming biennium. The Executive has recommended \$7,963,981 for FY 2002, a 12.7 percent decrease from FY 2001 funding, and \$8,301,651 for FY 2003, a 4.2 percent increase over FY 2002. However, \$1,000,000 was appropriated in FY 2001 for the purpose of the move. Adjusted for this change, the decrease from FY 2001 to FY 2002 is 0.14 percent.

▪ *Cincinnati and Cleveland Public Libraries for the Blind*

Both the Cincinnati and Cleveland Public Libraries for the Blind receive a subsidy from the state to provide services to the blind and physically handicapped in the state. The executive recommendation appropriates \$746,064 in FY 2002 and \$740,959 in FY 2003 for the Cincinnati Library and \$1,128,599 in FY 2002 and \$1,120,877 in FY 2003 for the Cleveland Library. The subsidy in FY 2002 shows a decrease of 3.1 percent from FY 2001 and the FY 2003 subsidy is 0.7 percent lower than FY 2002 for both libraries.

▪ *Regional Library Systems*

The Executive has recommended that the regional library systems receive a subsidy of \$1,867,039 for FY 2002, a decrease of 3.1 percent from FY 2001 and \$1,854,264 for FY 2003, a decrease of 0.7 percent from FY 2002. Prior to FY 2000, the primary funding source for the regional library systems was a series of federal grants under the Library Services and Construction Act (LSCA). Since that time, the Library Services and Technology Act (LSTA) has replaced the LSCA, thus curtailing the amount of federal funds available to the regional library systems. Also, in FY 2000, two additional regional library systems became eligible for state funds. Six of the regional library systems have transferred part or all of their FY 2001 state funding increase to the newest regional library systems. The executive recommendation, then, results in nearly flat funding for the majority of the systems.

▪ *Netwellness*

The Netwellness program is a joint venture between Case Western Reserve University, University of Cincinnati, and The Ohio State University. The Executive has recommended that Netwellness receive an appropriation of \$712,500 for FY 2002 and \$693,750 in FY 2003. Netwellness received a total of \$1,500,000 for the FY 2000/2001 biennium.

▪ *OPLIN Technology*

For the upcoming biennium, the Executive has recommended that OPLIN Technology be funded mostly through a transfer from Library and Local Government Support Fund (LLGSF) into the OPLIN Technology Fund, as opposed to being funded through the General Revenue Fund. As a result, the OPLIN GRF line item has been eliminated. In addition, since the Executive has recommended freezing funding levels for local governments, transferring funds from the LLGSF to the OPLIN Technology Fund will reduce the LLGSF (on a net basis) to below FY 2001 levels. The Executive has recommended \$7,661,095 for FY 2002, a 264.8 percent increase over FY 2001 funding levels. Adding the GRF OPLIN line item shows a revised decrease of 3.8 percent. The Executive has recommended \$7,777,962 for FY 2003, an increase of 1.5 percent over FY 2002.

▪ *Federal Library Services and Technology Act (LSTA)*

The first award for federal funding under this act was received in 1998. Eighty percent of funds from this act are distributed in the form of grants to libraries to improve technology services. Many types of libraries are eligible for these funds including public, school, academic, and some private libraries. The additional 20 percent of funds are used to fund the operational needs of the State Library. Under the previous federal funding act, there were a number of set-aside programs that provided funding for the Regional Library Systems, Libraries for Blind and Physically Handicapped, and major urban libraries. The set-aside for the blind and physically handicapped is the only set-aside that remains. For each year of the upcoming biennium, the Executive recommends a funding level of \$5,241,306, a 1.5 percent increase over FY 2001.

PERMANENT AND TEMPORARY LAW

This section describes permanent and temporary law provisions contained in the executive budget that will affect the department's activities and spending decisions during the next biennium.

Temporary Law Provisions

Transfer of Cash to OPLIN Technology Fund (Section 65)

Language in this section transfers \$6,361,095 from Fund 065, Library and Local Government Support Fund to Fund 4S4, OPLIN Technology Fund in FY 2002 and \$6,477,962 from Fund 065, Library and Local Government Support Fund to Fund 4S4, OPLIN Technology Fund in FY 2003.

Permanent Law Provisions

Ohio Public Library Information Network (OPLIN)

Language in this section grants operating authority to the Ohio Public Library Information Network (OPLIN). The State Library will act as the fiscal agent for OPLIN. As the fiscal agent for OPLIN, the State Library will insure that OPLIN expenditures comply with state regulations and procedures.

REQUESTS NOT FUNDED

State Library of Ohio – Operating Expenses						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
LIB 350-321	\$929,307	\$325,918	(\$603,389)	\$1,008,027	\$271,538	(\$736,489)

The State Library Board has asked for supplemental funding to maintain and increase staffing levels in Administration, Library Services & Planning, Evaluation & Research, and a Fiscal Specialist to oversee the delivery component of the statewide resource sharing system. The Library has also asked for funding to maintain current technology by upgrading or replacing equipment and systems.

State Library of Ohio – OPLIN						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
LIB 350-400	\$6,482,835	\$0	(\$6,482,835)	\$6,675,471	\$0	(\$6,675,471)

The Executive Budget recommends that line item 350-400, OPLIN, be eliminated and replaced with line item 350-604, OPLIN Technology. Where this line item was funded through the GRF, line item 350-604 is funded through the General Services Fund Group (GSF). The funding for line item 350-604 will come from Fund 4S4, OPLIN Technology Fund. That funding will be transferred from Fund 065, Library and Local Government Support Fund.

State Library of Ohio – Regional Library Systems						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
LIB 350-502	\$2,119,446	\$1,867,039	(\$252,407)	\$2,331,391	\$1,854,264	(\$477,127)

In FY 2002, the Executive has recommended that the Library Board receive its entire core request, but it has cut its supplemental request. In FY 2003, the Executive has cut both the core request and the supplemental request. This will affect the Regional Library Systems' ability to provide its services at the same level as they did in the past. Some of the library systems will have to reduce staffing levels. As a result, they will not be able to schedule and deliver the same number of training programs.

State Library of Ohio – Regional Libraries for the Blind						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
LIB 350-501 and 350-503	\$2,076,707	\$1,874,663	(\$202,044)	\$2,238,761	\$1,861,836	(\$376,925)

The Executive Recommendation is for an appropriation of \$1,874,663 in FY 2002 and \$1,861,836 in FY 2003. These funds will be used to support the Cleveland and Cincinnati Regional Libraries for the Blind who provide services to meet the special needs of Ohio's blind and physically handicapped. With the reduction in funding, both Cincinnati and Cleveland will have to reduce services to offset funding shortages for ongoing programs.

LIB - Requests Not Funded

State Library of Ohio –Netwellness						
Fund Line Item	FY 2002 Requested	FY 2002 Recommended	Difference	FY 2003 Requested	FY 2003 Recommended	Difference
LIB 350-505	\$825,000	\$712,500	(\$112,500)	\$907,500	\$693,750	(\$213,750)

During the FY 1998/ FY 1999 biennium, Netwellness was funded through OPLIN's line item. In FY 2000, Netwellness became a separate line item. The Executive Recommendation includes an appropriation of \$712,500 in FY 2002 and \$693,750 in FY 2003. This is a reduction from funding from the last biennium, which equaled \$750,000 in each year of the biennium. Netwellness, a joint venture between the University of Cincinnati, Case Western Reserve University, and The Ohio State University, provides health information via the OPLIN network directly to Ohio's citizens.

LSC Budget Spreadsheet by Line Item, FY 2002 - FY 2003

Fund	ALI	ALI Title	2000	Estimated 2001	Executive 2002	% Change 2001 to 2002	Executive 2003	% Change 2002 to 2003
LIB Library Board, State								
GRF	350-100	Personal Services	\$ 5,011,496	\$5,270,958	\$ 0	-100.0%	\$ 0	N/A
GRF	350-200	Maintenance	\$ 1,104,820	\$2,824,453	\$ 0	-100.0%	\$ 0	N/A
GRF	350-300	Equipment	\$ 619,863	\$879,914	\$ 0	-100.0%	\$ 0	N/A
GRF	350-321	Operating Expenses	\$ 0	\$0	\$ 7,963,981	N/A	\$ 8,301,651	4.2%
GRF	350-400	OPLIN	\$ 5,334,457	\$5,854,002	\$ 0	-100.0%	\$ 0	N/A
GRF	350-401	Ohioana Rental Payments	----	\$118,000	\$ 120,972	2.5%	\$ 120,972	0.0%
GRF	350-501	Cincinnati Public Library	\$ 749,906	\$769,932	\$ 746,064	-3.1%	\$ 740,959	-0.7%
GRF	350-502	Regional Library Systems	\$ 1,871,151	\$1,926,769	\$ 1,867,039	-3.1%	\$ 1,854,264	-0.7%
GRF	350-503	Cleveland Public Library	\$ 1,123,695	\$1,164,705	\$ 1,128,599	-3.1%	\$ 1,120,877	-0.7%
GRF	350-504	Ohio Humanities Council	\$ 72,750	\$0	\$ 0	N/A	\$ 0	N/A
GRF	350-505	Netwellness	\$ 750,000	\$750,000	\$ 712,500	-5.0%	\$ 693,750	-2.6%
General Revenue Fund Total			\$ 16,638,138	\$ 19,558,733	\$ 12,539,155	-35.9%	\$ 12,832,473	2.3%
139	350-602	Intra-Agency Service Charges	\$ 16,536	\$28,911	\$ 14,148	-51.1%	\$ 14,502	2.5%
459	350-602	Interlibrary Service Charges	\$ 625,680	\$1,122,150	\$ 845,896	-24.6%	\$ 1,239,661	46.6%
4S4	350-604	OPLIN Technology	\$ 500,000	\$2,100,000	\$ 7,661,095	264.8%	\$ 7,777,962	1.5%
General Services Fund Group Total			\$ 1,142,216	\$ 3,251,061	\$ 8,521,139	162.1%	\$ 9,032,125	6.0%
313	350-601	LSTA Federal	\$ 4,876,561	\$5,163,542	\$ 5,241,306	1.5%	\$ 5,241,306	0.0%
313	350-603	LSCA Construction	\$ 234,615	\$0	\$ 0	N/A	\$ 0	N/A
Federal Special Revenue Fund Group Total			\$ 5,111,176	\$ 5,163,542	\$ 5,241,306	1.5%	\$ 5,241,306	0.0%
Total All Budget Fund Groups			\$ 22,891,530	\$ 27,973,336	\$ 26,301,600	-6.0%	\$ 27,105,904	3.1%

General Revenue Fund

GRF 350-100 Personal Services

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$4,815,210	\$4,787,039	\$5,011,496	\$5,270,958	\$0	\$0
	-0.6%	4.7%	5.2%	-100.0%	N/A

Source: GRF

Legal Basis: ORC 3375

Purpose: This line item provides funds for payroll and fringe benefits for the State Library. Under the Executive proposal for FY 2002 and FY 2003, these expenditures will be provided under GRF 350-321 Operating Expenses.

GRF 350-200 Maintenance

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$1,705,725	\$1,558,150	\$1,104,820	\$2,824,453	\$0	\$0
	-8.7%	-29.1%	155.6%	-100.0%	N/A

Source: GRF

Legal Basis: ORC 3375

Purpose: This line item provides funds for maintenance for the State Library. Under the Executive proposal for FY 2002 and FY 2003, these expenditures will be provided under GRF 350-321 Operating Expenses.

GRF 350-300 Equipment

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$571,231	\$608,520	\$619,863	\$879,914	\$0	\$0
	6.5%	1.9%	42.0%	-100.0%	N/A

Source: GRF

Legal Basis: ORC 3375

Purpose: This line item provides funds for equipment for the State Library. Under the Executive proposal for FY 2002 and FY 2003, these expenditures will be provided under GRF 350-321 Operating Expenses.

GRF 350-321 Operating Expenses

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$0	\$0	\$0	\$0	\$7,963,981	\$8,301,651
	N/A	N/A	N/A	N/A	4.2%

Source: GRF

Legal Basis: ORC 3375; Budget Bill for FY 2002-2003 bienium

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, and equipment for the State Library. The Executive Budget for FY 2002 and FY 2003 proposes to replace 350-100 Personal Services, 350-200 Maintenance, and 350-300 Equipment with this one general operating line item.

GRF 350-400 OPLIN

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$5,807,185	\$5,902,908	\$5,334,457	\$5,854,002	\$0	\$0
	1.6%	-9.6%	9.7%	-100.0%	N/A

Source: GRF

Legal Basis: Originally established by Sub. H.B. 715 of the 120th G.A.

Purpose: This line item began in FY 1995, for the purpose of studying information technology of the public libraries and for developing recommendations for libraries to consider as they update their computer and communication facilities. Moneys appropriated to this line item in FY 1996 and FY 1997 were used to establish a telecommunications network linking the state's 250 public library systems. The Executive Budget eliminates this line item and instead funds OPLIN through Fund 4S4, OPLIN Technology Fund. The line item that will be used to fund OPLIN will be 350-604.

GRF 350-401 Ohioana Rental Payments

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$0	\$0	\$0	\$118,000	\$120,972	\$120,972
	N/A	N/A	N/A	2.5%	0.0%

Source: GRF

Legal Basis: Originally established by Am. Sub. H.B. 283 of the 123rd G.A.

Purpose: This line item pays for the rent for the Ohioana Library Association.

GRF 350-501 Cincinnati Public Library

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$736,930	\$735,407	\$749,906	\$769,932	\$746,064	\$740,959
	-0.2%	2.0%	2.7%	-3.1%	-0.7%

Source: GRF

Legal Basis: Originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item is used to subsidize the Cincinnati Regional Library for the Blind and Physically Handicapped.

GRF 350-502 Regional Library Systems

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$1,051,651	\$841,906	\$1,871,151	\$1,926,769	\$1,867,039	\$1,854,264
	-19.9%	122.3%	3.0%	-3.1%	-0.7%

Source: GRF

Legal Basis: Originally established by Am. Sub. H.B. 111 of the 118th G.A.

Purpose: This line item is used to subsidize Area Library Service Organizations (established under section 3375.81 of the ORC), which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting "a statewide program of development and coordination of library services" (section 3375.01 of the ORC). Prior to FY 1990 (the time at which this line item was created), the Ohio Valley Area Libraries (OVAL) was the only chartered regional system, and therefore the only system that received funding up through the 1994-1995 biennium. OVAL serves 10 counties in southeastern Ohio. Since the creation of this line item, a total of five regional library systems have been chartered. All received state funding for the first time during the FY 1996/1997 biennium. Two additional libraries are expected to be chartered and eligible for funding during the FY 2000/2001 biennium.

GRF 350-503 Cleveland Public Library

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$971,870	\$969,204	\$1,123,695	\$1,164,705	\$1,128,599	\$1,120,877
	-0.3%	15.9%	3.6%	-3.1%	-0.7%

Source: GRF

Legal Basis: Originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item is used to subsidize the Cleveland Regional Library for the Blind and Physically Handicapped.

GRF 350-504 Ohio Humanities Council

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$100,000	\$24,250	\$72,750	\$0	\$0	\$0
	-75.8%	200.0%	-100.0%	N/A	N/A

Source: GRF

Legal Basis: Originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item is used to fund joint humanities library projects between the Ohio Humanities Council and public libraries.

GRF 350-505 Netwellness

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$0	\$0	\$750,000	\$750,000	\$712,500	\$693,750
	N/A	N/A	0.0%	-5.0%	-2.6%

Source: GRF

Legal Basis: Originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This appropriation supports the Netwellness project, which provides online consumer health information and education for Ohioans. This project was funded during the FY 1998/1999 biennium through an appropriation of \$1,000,000 for the biennium in OPLIN' s line item, 350-400.

General Services Fund Group

139 350-602 Intra-Agency Service Charges

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$0	\$0	\$16,536	\$28,911	\$14,148	\$14,502
	N/A	N/A	74.8%	-51.1%	2.5%

Source: GSF: funds from state agencies

Legal Basis: Originally established by Am. Sub. H.B. 204 of the 113th G.A.

Purpose: This line item receives funds from state agencies for services provided by the State Library.

459 350-602 Interlibrary Service Charges

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$316,048	\$468,093	\$625,680	\$1,122,150	\$845,896	\$1,239,661
	48.1%	33.7%	79.3%	-24.6%	46.6%

Source: GSF: funds from local libraries and other local units of government

Legal Basis: Originally established by the Controlling Board on August 8, 1957

Purpose: This line item receives funds from local libraries and other local units of government for services provided by the State Library. These include the bookmobile and cataloging. Some services, like the bookmobile, are not fully charged for, and are subsidized by the General Revenue Fund operating appropriations to the State Library.

4S4 350-604 OPLIN Technology

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$1,356,537	\$0	\$500,000	\$2,100,000	\$7,661,095	\$7,777,962
	-100.0%	N/A	320.0%	264.8%	1.5%

Source: GSF: funds transferred from the FY 1995 ending GRF balance

Legal Basis: Originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Funds are used to purchase computer software, hardware, and other computer technology related to implementing the Ohio Public Library Information Network. The Executive Budget proposes to replace GRF line-item 350-400, OPLIN, with this line item. The Executive Budget also proposes to transfer funds from the Library and Local Government Support Fund into the OPLIN Technology Fund in order to support the funding for this line item.

Federal Special Revenue Fund Group

313 350-601 LSTA Federal

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$4,972,576	\$4,692,405	\$4,876,561	\$5,163,542	\$5,241,306	\$5,241,306
	-5.6%	3.9%	5.9%	1.5%	0.0%

Source: FED: CFDA 45.310, LSTA State Program

Legal Basis: Originally established by the Controlling Board on October 9, 1956 (Titles I and III of the Library Services and Construction Act (LSCA)-PL 95-123)

Purpose: Library Services and Technology Act -- Federal funding under this act was first awarded in 1998 and provides for the extension of library services to under served areas or groups and for cooperative library efforts. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called The Ohio Long Range Program for Improvement of Library Services. This line item was formerly named LSCA Federal.

313 350-603 LSCA Construction

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$370,702	\$287,341	\$234,615	\$0	\$0	\$0
	-22.5%	-18.3%	-100.0%	N/A	N/A

Source: FED: CFDA 84.154, Public Library Construction

Legal Basis: Originally established by the Controlling Board on October 9, 1956 (Titles II of the Library Services and Construction Act (LSCA)-PL 95-123)

Purpose: Library Services and Construction Act -- Title II funds are appropriated for construction and/or expansion, remodeling, and alteration of buildings to be used for public library facilities. Moneys are received from the US Department of Education and are distributed in accordance with an approved state plan called The Ohio Long Range Program for Improvement of Library Services. This line item is eliminated with the passage of new federal legislation governing library funding. The last distribution from this fund was December 31, 1998.