

Ohio Board of Dietetics

- For biennium, \$619,758 requested, \$618,208 recommended
- 3,479 licensees in FY2000

OVERVIEW

The Ohio Board of Dietetics, created in 1987, is charged with protecting the public by regulating the practice of dietetics by setting and enforcing the standards of practice through annual licensure requirements and investigating complaints against unlawful dietetic practice.

The board issues two types of licenses: dietitian and limited permit dietitian. In FY2000 the Board licensed almost 3,500 individuals. The board renews its licenses annually. According to the Board's Director's Report, revenues and expenditures for FY2000 totaled \$279,150 and \$269,024 respectively. The board's net gain for the FY2000 renewal cycle was \$13,242. The Board reports an average of 100 to 120 new cases per year. The Board feels that the practice of dietitians is being effected by managed health care and the pressures associated with that type of medicine.

ADDITIONAL FACTS AND FIGURES

Ohio Board of Dietetics, Staffing Levels						
Program Series/Division	1998	1999	2000	2001	Estimated	
					2002	2003
Board Members	5	5	5	5	5	5
Administrative Staff	3	3	3	3	3	3
Investigators	1	1	1	1	1	1
Totals	9	9	9	9	9	9

The board also has one part time clerk who works 750 hours per year.

Number of Licensees

License Type	FY1999	FY2000
Dietitian	3,123	3,300
Dietitian -- Limited Permit	131	179

Current License Fees

Fees have remained the same since July 1993. Licenses are renewed annually.

	Fees
Dietitian – Initial	\$110
Dietitian – Renewal	\$80
Dietitian – Limited Permit	\$55

ANALYSIS OF EXECUTIVE PROPOSAL

Ohio Board of Dietetics

Purpose License and regulate the practice of dietetics

The following table shows the line items that are used to fund this program series, as well as the Governor's recommended funding levels.

Fund	ALI	Title	FY 2002	FY 2003
4K9	860-609	Operating Expenses	\$300,591	\$317,617
Total funding: Ohio Board of Dietetics				

Ohio Board of Dietetics

Program Description: In accordance with Chapter 4759 of the ORC, the Ohio Board of Dietetics protects the health and safety of Ohio citizens by regulating the practice of dietetics by setting and enforcing the standards of practice through annual licensure requirements, and investigating complaints against unlawful dietetic practices.

Funding Source: GSF Fund 4K9 – Currently, all revenue from the 22 occupational licensing boards is placed in Fund 4K9 and the reallocated to each board. Each board must raise enough revenue through its license fees to cover its expenses.

Line Items: 860-609 Operating Expenses

Implication of the Executive Recommendation: The Executive Recommendation includes an appropriation of \$300,591 for FY2002, which represents an increase of 8.9 percent or \$24,478 over the FY2001 appropriation. The Executive recommends an appropriation of \$317,617 for FY2003, which is an increase of 5.7 percent or \$17,026 from FY2002. The recommendation includes a rent adjustment for higher rent in the Riffe Center. It also includes \$2000 for training in FY2002, \$4500 for the re-printing of laws and rules in FY2003 and \$2000 for a new computer in FY2003.

The recommendation reduces the amount for payroll in FY2003. However, through payroll projections the Office of Budget and Management is confident that the Board will be able to meet its payroll obligations.

PERMANENT AND TEMPORARY LAW

This section describes permanent and temporary law provisions contained in the executive budget that will affect the department's activities and spending decisions during the next biennium.

There are no law changes recommended in the Governor's budget for the Board of Dietetics.

REQUESTS NOT FUNDED

All supplemental requests of the Dietetics Board were funded in the Governor's recommendation.

The Board requested the Core Budget Level of \$249,872 in FY 2003 for personal services. The executive's recommendation included \$246,000 for personal services in FY 2003. This results in a difference of \$3,872. The office of Budget and Management is confident the Board will be able to meet its payroll obligations through this level of funding.

LSC Budget Spreadsheet by Line Item, FY 2002 - FY 2003

<i>Fund</i>	<i>ALI</i>	<i>ALI Title</i>	Revised Estimated 2001	As Introduced 2002	House Sub Bill 2002	% Change Est. 2001 to House 2002	As Introduced 2003	House Sub Bill 2003	% Change House 2002 to House 2003
<i>OBD Dietetics, Board of</i>									
4K9	860-609	Operating Expenses	\$276,113	\$ 300,591	\$ 300,591	8.9%	\$ 317,617	\$ 317,617	5.7%
General Services Fund Group Total			\$ 276,113	\$ 300,591	\$ 300,591	8.9%	\$ 317,617	\$ 317,617	5.7%
<i>Total All Budget Fund Groups</i>			\$ 276,113	\$ 300,591	\$ 300,591	8.9%	\$ 317,617	\$ 317,617	5.7%

General Services Fund Group

4K9 860-609 Operating Expenses

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$228,272	\$227,741	\$255,742	\$276,113	\$300,591	\$317,617
	-0.2%	12.3%	8.0%	8.9%	5.7%

Source: GSF: Revenue received by the occupational licensing boards is deposited into Fund 4K9

Legal Basis: Originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This appropriation supports the general operating expenses, including payroll, supplies, and equipment for the Ohio Board of Dietetics. The Board licenses and regulates the dietetic profession in Ohio.