

# Ohio Respiratory Care Board

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- 6,255 licensees in FY2000
- For FY2002 \$284,971 requested, \$287,191 recommended
- For FY2003 \$303,032 requested, \$305,030 recommended

## OVERVIEW

The Ohio Respiratory Care Board, established in 1989 by Sub. S.B. 300 of the 118<sup>th</sup> General Assembly, regulates the practice of respiratory care by licensing properly qualified individuals, enforcing the laws and rules that govern the respiratory care practice, establishing education standards for respiratory care education programs, monitoring continuing education compliance of its licensees, and investigating complaints about its licensees.

The Board administers over 6,200 licenses. The Board saw a 6.6% decrease in the number of licensees from FY1999 to FY2000. The Board offers two types of licenses, respiratory care professional and limited permit. Licenses for respiratory care professionals are renewed biennially while limited permits are renewed annually. Due to the decrease in licensure, the Board has reduced one of its paid positions to part-time. The Board believes that it is probable that the position will remain part-time, although there is no certainty.

Revenues and expenditures for the FY1997/98 renewal cycle were \$577,526 and \$471,142 respectively. The Board's net gain for the two year licensing cycle was \$106,384.

## ADDITIONAL FACTS AND FIGURES

Ohio Respiratory Care Board Staffing Levels						
Program Series/Division	1998	1999	2000	2001	<i>Estimated</i>	
					2002	2003
Board Members	5	5	5	5	5	5
Administrative Staff	3	3	3	3	3	3
Investigators	1	1	1	1	1	1
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>

Board members are budgeted for 92 hours each year, roughly 6 two-day meetings.

### Number of Licensees

License Type	FY1999	FY2000
Respiratory Care Professional	6,200	5,845
Limited Permit	497	410

### Current License Fees

Fees were last increased in May 1996. The Respiratory Care Professional licenses are renewed every two years while the Limited Permits are renewed annually.

	<i>Renewal Fees</i>
Respiratory Care Professional	\$80
Limited Permit	\$40

## ANALYSIS OF EXECUTIVE PROPOSAL

### Ohio Respiratory Care Board

**Purpose** License and regulate the practice of respiratory care

The following table shows the line items that are used to fund this program series, as well as the Governor's recommended funding levels.

Fund	ALI	Title	FY 2002	FY 2003
4K9	872-609	Operating Expenses	\$287,191	\$305,030
<b>Total funding: Ohio Respiratory Care Board</b>				

### Ohio Respiratory Care Board

**Program Description:** In accordance with Chapter 4761 of the ORC, the Ohio Respiratory Care Board regulates the profession of respiratory care by licensing properly qualified applicants, acts on complaints filed with the Board, and monitors continuing education compliance.

**Funding Source: GSF Fund 4K9** – Currently, all revenue from the 22 occupational licensing boards is placed in Fund 4K9 and the reallocated to each board. Each board must raise enough revenue through its license fees to cover its expenses.

**Line Items:** 872-609 Operating Expenses

**Implication of the Executive Recommendation:** The Executive has recommended an appropriation of \$287,191 in FY2002. This represents an increase of 5.9 percent over the estimated FY2000 disbursements. For FY2003 the Executive recommends that the Board be appropriated \$305,030, a 6.2 percent increase over FY2002. The Executive Recommendation will enable the Board to maintain its current level of service.

The recommendation includes an additional \$868 in FY2002 and \$638 in FY2003 above the Board's request for rent at the Riffe Center. Furthermore, the recommendation restores the personal services object class to Core Budget Levels, an increase of \$1352 in FY2002 and \$1360 in FY2003 above the Board's request. The Board had requested funding below the Core Budget Level.

## PERMANENT AND TEMPORARY LAW

This section describes permanent and temporary law provisions contained in the executive budget that will affect the department's activities and spending decisions during the next biennium.

There are no permanent or temporary law provisions with direct fiscal effects on the Respiratory Care Board.

## REQUESTS NOT FUNDED

All requests of the Ohio Respiratory Care Board are funded by the executive's recommended budget.

**LSC Budget Spreadsheet by Line Item, FY 2002 - FY 2003**

<i>Fund</i>	<i>ALI</i>	<i>ALI Title</i>	<b>Revised Estimated 2001</b>	<b>As Introduced 2002</b>	<b>House Sub Bill 2002</b>	<b>% Change Est. 2001 to House 2002</b>	<b>As Introduced 2003</b>	<b>House Sub Bill 2003</b>	<b>% Change House 2002 to House 2003</b>
<b>RCB Respiratory Care Board</b>									
4K9	872-609	Operating Expenses	\$271,144	\$ 287,191	\$ 287,191	5.9%	\$ 305,030	\$ 305,030	6.2%
<b>General Services Fund Group Total</b>			<b>\$ 271,144</b>	<b>\$ 287,191</b>	<b>\$ 287,191</b>	<b>5.9%</b>	<b>\$ 305,030</b>	<b>\$ 305,030</b>	<b>6.2%</b>
<b>Total All Budget Fund Groups</b>			<b>\$ 271,144</b>	<b>\$ 287,191</b>	<b>\$ 287,191</b>	<b>5.9%</b>	<b>\$ 305,030</b>	<b>\$ 305,030</b>	<b>6.2%</b>

## General Services Fund Group

### 4K9 872-609 Operating Expenses

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$242,462	\$217,406	\$251,524	\$271,144	\$287,191	\$305,030
	-10.3%	15.7%	7.8%	5.9%	6.2%

**Source:** GSF: Revenue received by the occupational licensing boards is deposited into Fund 4K9

**Legal Basis:** Originally established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** This appropriation supports the general operating expenses, including payroll, supplies, and equipment for the Ohio Respiratory Care Board. This Board licenses and regulates the practice of respiratory care in Ohio.