

Department of Agriculture

House Agriculture and Development Subcommittee

Jeremie Newman, Budget Analyst

Legislative Service Commission

March 2, 2005

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LSC Redbook

for the

Department of Agriculture

House Agriculture and Development Subcommittee

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March 2, 2005

Department of Agriculture

- The Executive recommended an increase in many fees to offset GRF decreases for many programs
- The Executive proposes the consolidation of several funds to give the Department more flexibility to provide services
- Proposed funding of \$47,303,811 in FY 2006 and \$47,407,666 in FY 2007

OVERVIEW

Ohio's Department of Agriculture (AGR) is primarily a regulatory agency responsible for the quality of the state's food supply. The agency's other priorities include promoting Ohio's agricultural products in domestic and international markets, controlling livestock diseases, and inspecting food supplies both at the producer level and at retail establishments. The Department administers these activities through 12 separate program areas that are highlighted in the "Executive Proposal" section of this Redbook. The Department currently employs approximately 433 staff.

Highlights of the Current Biennium

Many changes have occurred in the Department in the current biennium. Some of those are listed below:

- The Department's Consumer Analytical Laboratory is fully implemented and is currently expanding the Microbiological Data Program that performs comprehensive testing of fresh produce as part of a USDA initiative to measure and reduce harmful pesticide residues on foods.
- The Department has assumed the responsibility for environmental protection regulations of large livestock operations. These consolidated feeding operations will be a growing segment of the agricultural community into the foreseeable future.
- The Department integrated the Ohio Auctioneers Program, formerly administered by the Department of Commerce, into the agency's operations.
- The Department began hosting the OSU/Animal Toxicology Laboratory in FY 2005.
- The Department is constructing the Alkaline Hydrolysis/Vector Borne Building that will enable the Department to convert animal and microbial tissues into a sterile, neutral, aqueous solution for disposal to a sanitary sewer for the Animal Industry Building and host the vector borne laboratory for the Department of Health.
- The new laboratory for the state departments of Health and Environmental Protection Agency is currently being constructed.

- In 2003, according to the Department’s Annual Report, 59,135,329 lbs. of red meat and 762,890 lbs. of poultry were inspected during slaughter at 306 establishments. In addition, the Department inspected 437,622,158 lbs. of processed red meat and 28,128,986 lbs. of processed poultry.
- According to the Annual Report, in 2003 the Family Farm Loan Guarantee Program gave 4 loans to farmers that amounted to \$534,104 in guaranteed loans. To date, 94 farmers have received guaranteed loans through the Family Farm Loan Guarantee Program, totaling \$5 million.
- In 2001, the Consumer Analytical Lab performed more than 50,000 tests on more than 21,000 samples from other agriculture divisions and federal agencies.

Executive Recommended Increase in Regulatory Fees, FYs 2006-2007

The Executive's recommendation includes several fee increases for the Department of Agriculture, which are estimated to bring in an additional \$3,325,368 to the Department's rotary funds. These increases in fees are used to offset a reduction in GRF funding in the Executive's budget. These fee increases are displayed in the table below, and their impacts outlined in the Analysis of Executive Proposal.

Description of Fee	Current Fee	Proposed Fee	Estimated Annual Revenue Generated by Fee Increases
Equine Infection Anemia Testing Fee (Fund 652):			
	\$0	\$5 per test	\$300,000
Plant Industries Fees (Fund 4C9):			
Fertilizer	\$0.12 per ton	\$0.25 per ton	\$305,766
Feed	\$0.10 per ton	\$0.25 per ton	\$500,562
Pesticide Product Registration	\$100 annual	\$150 annual	\$650,000
Food Safety and Inspection Fees (Fund 4P7):			
Home Bakery	\$10 for one oven; \$30 for two	\$20 for one oven; \$60 for two	\$8,440
Commercial Bakery	\$30 per 1,000 pounds of production per hour	\$60 per 1,000 pounds of production per hour	\$13,350
Cannery	\$100	\$200	\$12,300
Soft Drink Bottler	\$100	\$200	\$22,300
Cold Storage Warehouse	\$100	\$200	\$3,800
Frozen Food	\$25	\$50	\$4,700
Syrup and Extract	\$50	\$100	\$1,400

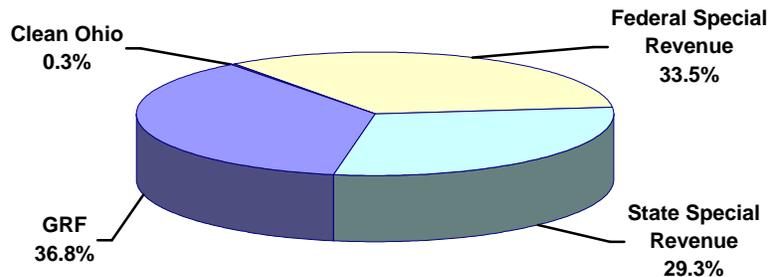
Description of Fee	Current Fee	Proposed Fee	Estimated Annual Revenue Generated by Fee Increases
Certificate of Health and Freesale	\$0	\$20 per certificate	\$52,000
Weights and Measures (Fund 4BF):			
Vehicle Scales	\$0	\$250	\$707,750
Large Meters	\$0	\$250	\$743,000
Total Fees Generated:			\$3,325,368

Summary of FYs 2006-2007 Executive Recommendations

The Executive recommended appropriations for FY 2006 total \$47,303,811, which is a 13.8% increase over FY 2005 estimated spending of \$46,762,537. Recommended FY 2007 appropriations of \$47,407,666 are 0.2% higher than FY 2006. The total GRF funding in FY 2006, however, is 13.1% less than FY 2005 estimated GRF spending. The pie charts below display total recommended appropriations by fund group, object code, and program series.

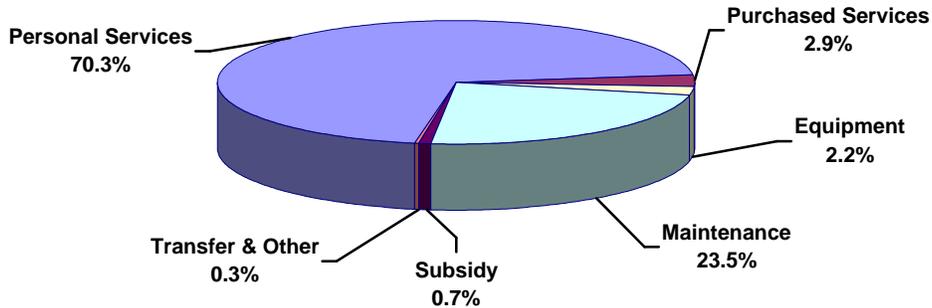
The first pie chart shows how closely the Department's funding is split among the General Revenue, State Special Revenue, and Federal Special Revenue Funds.

Total FYs 2006-2007 Budget by Fund Group



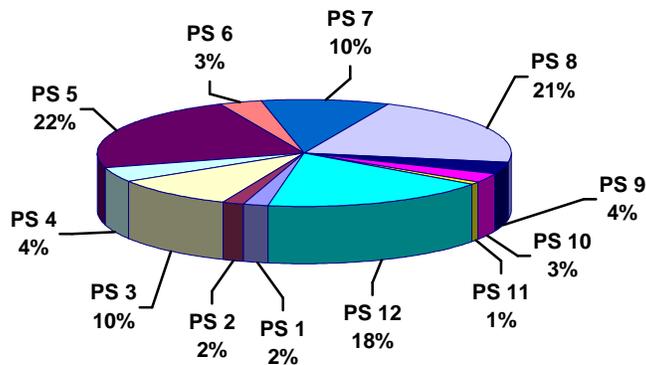
The pie chart below shows the proposed FYs 2006-2007 appropriations by object of expenses. The largest category is personal services, which includes payroll and benefit costs for the Department's employees.

Total FYs 2006-2007 Budget by Object Code



Another way to analyze the Executive's funding recommendation is to do so by program series. As the pie chart below shows, that the Plant Industry and the Meat Inspection program series account for nearly half of the Department's total funding for the FY 2006-2007 biennium.

Total FYs 2006-2007 Budget by Program Series



PS 1: General Agriculture	PS 2: Amusement Ride Safety
PS 3: Food, Dairies, and Drugs	PS 4: Agriculture Market Development
PS 5: Plant Industry	PS 6: Weights and Measures
PS 7: Animal Industry	PS 8: Meat Inspection
PS 9: Consumer Analytical Lab	PS 10: Large Livestock Regulation
PS 11: Auctioneers Licensing	PS 12: Program Management

Staffing Levels

Pursuant to collective bargaining contracts, state employees will receive a 4% raise on July 1, 2005. Paired with an increase in benefit costs, staffing costs will increase for the FY 2006-2007 biennium. The following table provides the number of filled positions by program since 2002.

Department of Agriculture Filled Positions						
Program	2002	2003	2004	2005	<i>Estimated</i>	
					2006	2007
*Administration	51	48	61	61	61	61
Ride Inspection	11	11	9	9	9	9
Animal Industry	58	59	55	55	55	55
Food Safety	30	25	25	25	25	25
Plant Industry	83	73	65	65	65	65
Weights and Measures	19	18	16	17	17	17
Meat Inspection	133	130	118	117	117	117
Consumer Analytical Lab	38	38	34	32	32	32
Grape Industries	1	1	1	1	1	1
Dairy Division	29	26	24	24	24	24
International Trade	14	13	12	12	12	12
Livestock Regulation	19	14	13	13	13	13
Totals	486	456	436	433**	433	433
*Administration includes staffing for the following: Executive, Fiscal, Legal, Human Resources, Farmland Preservation, Maintenance, Ohio Tobacco Program, Communications, Information Technology, Enforcement, Rural Development Partnership, and the Auctioneer Program. ** The Ohio Department of Agriculture is currently authorized to employ 454 FTEs.						

MASTER TABLE: EXECUTIVE'S RECOMMENDATIONS FOR FY 2006 AND FY 2007

The following table provides a comprehensive presentation of the Executive's recommendations for each of the agency's line items and the programs each line item supports. Please note that some line items may provide funding for multiple program series and/or programs. See the Analysis of Executive Proposal section for more information on specific program funding.

Executive Recommendations for FY 2006 and FY 2007, By Line Item and Program				
Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-321	Operating Expenses	\$ 2,605,330.00	\$ 2,605,330.00
		<u>Program Series 12: Program Management</u>	\$ 2,605,330.00	\$ 2,605,330.00
		Program 12.1: Program Management	\$ 2,605,330.00	\$ 2,605,330.00
GRF	700-401	Animal Disease Control	\$ 3,574,506.00	\$ 3,574,506.00
		<u>Program Series 7: Animal Industry</u>	\$ 3,574,506.00	\$ 3,574,506.00
		Program 7.1: Animal Disease Control	\$ 3,574,506.00	\$ 3,574,506.00
GRF	700-403	Dairy Division	\$ 1,304,504.00	\$ 1,304,504.00
		<u>Program Series 3: Food, Dairies, and Drugs</u>	\$ 1,304,504.00	\$ 1,304,504.00
		Program 3.1: Dairy Inspection	\$ 1,304,504.00	\$ 1,304,504.00
GRF	700-404	Ohio Proud	\$ 185,395.00	\$ 185,395.00
		<u>Program Series 4: Agriculture Market Development</u>	\$ 185,395.00	\$ 185,395.00
		Program 4.3: OHIO Proud Marketing	\$ 185,395.00	\$ 185,395.00
GRF	700-406	Consumer Analytical Lab	\$ 819,907.00	\$ 819,907.00
		<u>Program Series 9: Consumer Analytical Laboratory</u>	\$ 819,907.00	\$ 819,907.00
		Program 9.1: Consumer Analytical Laboratory	\$ 819,907.00	\$ 819,907.00
GRF	700-407	Food Safety	\$ 939,099.00	\$ 939,099.00
		<u>Program Series 3: Food, Dairies, and Drugs</u>	\$ 939,099.00	\$ 939,099.00
		Program 3.2: Food Safety	\$ 939,099.00	\$ 939,099.00
GRF	700-409	Farmland Preservation	\$ 241,573.00	\$ 241,573.00
		<u>Program Series 1: General Agriculture</u>	\$ 241,573.00	\$ 241,573.00
		Program 1.3: Farmland Preservation	\$ 241,573.00	\$ 241,573.00
GRF	700-410	Plant Industry	\$ 391,216.00	\$ 50,000.00
		<u>Program Series 5: Plant Industry</u>	\$ 391,216.00	\$ 50,000.00
		Program 5.1: Plant, Pest Control, Apiary, and Seed	\$ 391,216.00	\$ 50,000.00
GRF	700-411	International Trade and Market Development	\$ 517,524.00	\$ 517,524.00
		<u>Program Series 4: Agriculture Market Development</u>	\$ 517,524.00	\$ 517,524.00
		Program 4.1: International and Domestic Marketing	\$ 517,524.00	\$ 517,524.00
GRF	700-413	Gypsy Moth Prevention	\$ 200,000.00	\$ 200,000.00
		<u>Program Series 5: Plant Industry</u>	\$ 200,000.00	\$ 200,000.00
		Program 5.2: Gypsy Moth Suppression	\$ 200,000.00	\$ 200,000.00
GRF	700-415	Poultry Inspection	\$ 251,678.00	\$ 251,678.00
		<u>Program Series 7: Animal Industry</u>	\$ 251,678.00	\$ 251,678.00
		Program 7.2: Poultry Inspection	\$ 251,678.00	\$ 251,678.00

Executive Recommendations for FY 2006 and FY 2007, By Line Item and Program				
Fund	ALI	Title	FY 2006	FY 2007
GRF	700-418	Livestock Regulation Program	\$ 1,228,496.00	\$ 1,228,496.00
		<u>Program Series 10: Large Livestock Regulation</u>	\$ 1,228,496.00	\$ 1,228,496.00
		Program 10.1: Large Livestock Regulation	\$ 1,228,496.00	\$ 1,228,496.00
GRF	700-424	Livestock Testing and Inspections	\$ 115,946.00	\$ 115,946.00
		<u>Program Series 7: Animal Industry</u>	\$ 115,946.00	\$ 115,946.00
		Program 7.3: Livestock Testing and Inspection	\$ 115,946.00	\$ 115,946.00
GRF	700-499	Meat Inspection Program-State Share	\$ 4,696,889.00	\$ 4,696,889.00
		<u>Program Series 8: Meat Inspection</u>	\$ 4,696,889.00	\$ 4,696,889.00
		Program 8.1: Meat Inspection	\$ 4,696,889.00	\$ 4,696,889.00
GRF	700-501	County Agricultural Societies	\$ 358,226.00	\$ 358,226.00
		<u>Program Series 1: General Agriculture</u>	\$ 358,226.00	\$ 358,226.00
		Program 1.1: County Agricultural Societies	\$ 358,226.00	\$ 358,226.00
General Revenue Fund Subtotal			\$ 17,430,289.00	\$ 17,089,073.00
Federal Special Revenue Fund Group				
Fund 326	700-618	Meat Inspection Program-Federal Share	\$ 5,201,291.00	\$ 5,201,291.00
		<u>Program Series 8: Meat Inspection</u>	\$ 5,201,291.00	\$ 5,201,291.00
		Program 8.1: Meat Inspection	\$ 5,201,291.00	\$ 5,201,291.00
Fund 336	700-617	Ohio Farm Loan Revolving Fund	\$ 43,793.00	\$ 44,679.00
		<u>Program Series 1: General Agriculture</u>	\$ 43,793.00	\$ 44,679.00
		Program 1.2: Ohio Farm Loan	\$ 43,793.00	\$ 44,679.00
Fund 382	700-601	Cooperative Contracts	\$ 4,300,000.00	\$ 4,300,000.00
		<u>Program Series 12: Program Management</u>	\$ 4,300,000.00	\$ 4,300,000.00
		Program 12.1: Program Management	\$ 4,300,000.00	\$ 4,300,000.00
Fund 3J4	700-607	Indirect Cost	\$ 1,500,027.00	\$ 1,500,027.00
		<u>Program Series 12: Program Management</u>	\$ 1,500,027.00	\$ 1,500,027.00
		Program 12.1: Program Management	\$ 1,500,027.00	\$ 1,500,027.00
Fund 3R2	700-614	Federal Plant Industry	\$ 4,800,000.00	\$ 4,800,000.00
		<u>Program Series 5: Plant Industry</u>	\$ 4,800,000.00	\$ 4,800,000.00
		Program 5.1: Plant, Pest Control, Apiary, and Seed	\$ 4,800,000.00	\$ 4,800,000.00
Federal Special Revenue Fund Subtotal			\$ 15,845,111.00	\$ 15,845,997.00
State Special Revenue Fund Group				
Fund 494	700-612	Agricultural Commodity Marketing Program	\$ 170,220.00	\$ 170,220.00
		<u>Program Series 4: Agriculture Market Development</u>	\$ 170,220.00	\$ 170,220.00
		Program 4.2: Commodity Marketing	\$ 170,220.00	\$ 170,220.00

Executive Recommendations for FY 2006 and FY 2007, By Line Item and Program				
Fund	ALI	Title	FY 2006	FY 2007
Fund 496	700-626	Ohio Grape Industries	\$ 1,071,099.00	\$ 1,071,054.00
		<u>Program Series 4: Agriculture Market Development</u>	\$ 1,071,099.00	\$ 1,071,054.00
		Program 4.4: Grape Industries Research and Marketing	\$ 1,071,099.00	\$ 1,071,054.00
Fund 497	700-627	Commodity Handlers Regulatory Program	\$ 515,820.00	\$ 529,978.00
		<u>Program Series 5: Plant Industry</u>	\$ 515,820.00	\$ 529,978.00
		Program 5.4: Grain Warehouse	\$ 515,820.00	\$ 529,978.00
Fund 4C9	700-605	Feed, Fertilizer, Seed, and Lime Inspection	\$ 1,922,857.00	\$ 1,891,395.00
		<u>Program Series 5: Plant Industry</u>	\$ 1,922,857.00	\$ 1,891,395.00
		Program 5.3: Feed, Fertilizer, and Lime Inspection	\$ 1,922,857.00	\$ 1,891,395.00
Fund 4D2	700-609	Auction Education	\$ 23,885.00	\$ 24,601.00
		<u>Program Series 11: Auctioneers Licensing</u>	\$ 23,885.00	\$ 24,601.00
		Program 11.1 Auctioneers Licensing	\$ 23,885.00	\$ 24,601.00
Fund 4E4	700-606	Utility Radiological Safety	\$ 73,059.00	\$ 73,059.00
		<u>Program Series 1: General Agriculture</u>	\$ 73,059.00	\$ 73,059.00
		Program 1.4: Utility Radiological Safety	\$ 73,059.00	\$ 73,059.00
Fund 4P7	700-610	Food Safety Inspection	\$ 816,096.00	\$ 858,096.00
		<u>Program Series 3: Food, Dairies, and Drugs</u>	\$ 816,096.00	\$ 858,096.00
		Program 3.2: Food Safety	\$ 816,096.00	\$ 858,096.00
Fund 4R0	700-636	Ohio Proud Marketing	\$ 38,300.00	\$ 38,300.00
		<u>Program Series 4: Agriculture Market Development</u>	\$ 38,300.00	\$ 38,300.00
		Program 4.3: OHIO Proud Marketing	\$ 38,300.00	\$ 38,300.00
Fund 4R2	700-637	Dairy Industry Inspection	\$ 1,541,466.00	\$ 1,621,460.00
		<u>Program Series 3: Food, Dairies, and Drugs</u>	\$ 1,541,466.00	\$ 1,621,460.00
		Program 3.1: Dairy Inspection	\$ 1,541,466.00	\$ 1,621,460.00
Fund 4T6	700-611	Poultry and Meat Inspection	\$ 47,294.00	\$ 47,294.00
		<u>Program Series 8: Meat Inspection</u>	\$ 47,294.00	\$ 47,294.00
		Program 8.1: Meat Inspection	\$ 47,294.00	\$ 47,294.00
Fund 4T7	700-613	International Trade and Market Development	\$ 52,000.00	\$ 54,000.00
		<u>Program Series 4: Agriculture Market Development</u>	\$ 52,000.00	\$ 54,000.00
		Program 4.1: International and Domestic Marketing	\$ 52,000.00	\$ 54,000.00
Fund 578	700-620	Ride Inspection Fees	\$ 829,943.00	\$ 839,943.00
		<u>Program Series 2: Amusement Ride Safety</u>	\$ 829,943.00	\$ 839,943.00
		Program 2.1: Amusement Ride Safety	\$ 829,943.00	\$ 839,943.00
Fund 5B8	700-629	Auctioneers	\$ 365,390.00	\$ 365,390.00

Executive Recommendations for FY 2006 and FY 2007, By Line Item and Program				
Fund	ALI	Title	FY 2006	FY 2007
		<u>Program Series 11: Auctioneers Licensing</u>	\$ 365,390.00	\$ 365,390.00
		Program 11.1 Auctioneers Licensing	\$ 365,390.00	\$ 365,390.00
Fund 5BF	700-643	Weights and Measures	\$ 1,160,600.00	\$ 1,160,600.00
		<u>Program Series 6: Weights and Measures</u>	\$ 1,160,600.00	\$ 1,160,600.00
		Program 6.1: Weights and Measures	\$ 1,160,600.00	\$ 1,160,600.00
Fund 5H2	700-608	Metrology Lab and Scale Certification	\$ 351,526.00	\$ 362,526.00
		<u>Program Series 6: Weights and Measures</u>	\$ 351,526.00	\$ 362,526.00
		Program 6.1: Weights and Measures	\$ 351,526.00	\$ 362,526.00
Fund 5L8	700-604	Livestock Management Program	\$ 30,000.00	\$ 30,000.00
		<u>Program Series 10: Large Livestock Regulation</u>	\$ 30,000.00	\$ 30,000.00
		Program 10.1: Large Livestock Regulation	\$ 30,000.00	\$ 30,000.00
Fund 652	700-634	Animal Consumer Analytical Lab	\$ 1,876,624.00	\$ 1,831,232.00
		<u>Program Series 9: Consumer Analytical Laboratory</u>	\$ 989,447.00	\$ 987,447.00
		Program 9.1: Consumer Analytical Laboratory	\$ 989,447.00	\$ 987,447.00
		<u>Program Series 7: Animal Industry</u>	\$ 810,000.00	\$ 810,000.00
		Program 7.1: Animal Disease Control	\$ 810,000.00	\$ 810,000.00
		Amount not allocated	\$ 77,177.00	\$ 33,785.00
Fund 669	700-635	Pesticide Program	\$ 2,993,232.00	\$ 3,354,448.00
		<u>Program Series 5: Plant Industry</u>	\$ 2,993,232.00	\$ 3,354,448.00
		Program 5.5: Pesticide Regulation	\$ 2,993,232.00	\$ 3,354,448.00
State Special Revenue Fund Group			\$ 13,879,411.00	\$ 14,323,596.00
Clean Ohio Fund Group				
Fund 057	700-632	Clean Ohio Agricultural Easement	\$ 149,000.00	\$ 149,000.00
		<u>Program Series 1: General Agriculture</u>	\$ 149,000.00	\$ 149,000.00
		Program 1.3: Farmland Preservation	\$ 149,000.00	\$ 149,000.00
Clean Ohio Fund Subtotal			\$ 149,000.00	\$ 149,000.00
Agency Total Funding			\$ 47,303,811.00	\$ 47,407,666.00

ANALYSIS OF EXECUTIVE PROPOSAL

Program Series 1

General Agriculture

Purpose: The General Agriculture program is designed to preserve the state’s agricultural heritage. The programs within this division include support for county agricultural societies across the state, breeder awards, and the Ohio Farm Loan program.

The following table shows the line items that are used to fund the General Agriculture program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-501	County Agricultural Societies	\$358,226	\$358,226
GRF	700-409	Farmland Preservation	\$241,573	\$241,573
General Revenue Fund Subtotal			\$599,799	\$599,799
State Special Revenue Fund				
4E4	700-606	Utility Radiological Safety	\$73,059	\$73,059
State Special Revenue Fund Subtotal			\$73,059	\$73,059
Federal Special Revenue Fund				
336	700-617	Ohio Farm Loan Revolving Fund	\$43,793	\$44,679
Federal Special Fund Subtotal			\$43,793	\$44,679
Clean Ohio Fund				
057	700-632	Clean Ohio Agricultural Easement	\$149,000	\$149,000
Clean Ohio Fund Subtotal			\$149,000	\$149,000
Total Funding for the General Agriculture Program Series:			\$865,651	\$866,537

The General Agriculture program series contains the following programs:

- **Program 1.1: County Agriculture Society**
- **Program 1.2: Ohio Farm Loan Revolving Program**
- **Program 1.3: Farmland Preservation**
- **Program 1.4: Utility Radiological Safety**

County Agriculture Society

Program Description: Agricultural societies provide educational opportunities for junior fair participants, in addition to providing premiums and cash awards at the annual county and independent fairs. There are approximately 100,000 junior fair participants in Ohio. The County Agriculture Society program reimburses junior fair expenditures at the state’s 94 county and independent agricultural societies throughout Ohio. This program disburses funds each January, after the agricultural societies provide a junior fair report on the magnitude of junior fair expenses at their respective fairs during the previous year.

Funding Source: General Revenue Fund

Line Items: 700-501, County Agricultural Societies

Implication of Executive Recommendation: The Department requested \$358,227 in each fiscal year to continue the County Agricultural Society program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Ohio Farm Loan

Program Description: Pursuant to an agreement with the USDA, the Ohio Farm Loan program solicits and reviews, with its advisory board, loan applications for high credit risk farmers that would have difficulty obtaining a conventional credit without a loan guarantee. This first-time loan program provides low rate financing for high credit risk farmers.

Funding Source: Federal grants

Line Items: 700-617, Ohio Farm Loan Revolving Fund

Implication of Executive Recommendation: The Department requested \$43,793 in FY 2006 and \$44,679 in FY 2007 to continue the Ohio Farm Loan program. The Executive recommended full funding for this program.

Temporary and Permanent Law Provisions:

Family Farm Loan Program (Section 203.24). Temporary law authorizes the transfer of up to \$1,500,000 in each fiscal year from moneys in the Facilities Establishment Fund (Fund 037) to the Family Farm Loan Fund (Fund 5H1) in the Department of Development.

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Family Farm Loan Program (R.C. 122.011). A permanent law provision extends the sunset of the Family Farm Loan Program from October 15, 2005, to October 15, 2007. Fiscal effect: none.

Farmland Preservation

Program Description: The program facilitates the preservation of farmland and also educates the public about this issue. The program's Clean Ohio Fund Agricultural Easement Purchase Program was established in 2001. The program initiates purchases of agricultural easements from volunteer landowners. In addition, legislation signed in 2002, permits landowners to donate development rights of

their land to the state or local governments for the purpose of protecting productive farmland from converting to non-agricultural use. Through the Clean Ohio Fund, the Department will use \$6.25 million over the FY 2006-2007 biennium to maintain productive farmland available for agricultural production. According to the Department's 2003 Annual Report, the Department distributed funds to preserve 24 farms totaling 4,535 acres of farmland.

Funding Source: General Revenue Fund and interest earned on the Clean Ohio Revitalization Fund

Line Items: 700-409, Farmland Preservation; 700-632, Clean Ohio Agricultural Easement

Implication of Executive Recommendation: The Department requested \$390,573 in FY 2006 and \$390,573 in FY 2007 to continue the Farmland Preservation program. The Executive recommended full funding for this program.

Temporary Law Provisions:

Clean Ohio Agricultural Easement (Section 203.24.03). Temporary law requires the appropriation item 700-632, Clean Ohio Agricultural Easement, to be used by the Department of Agriculture in administering sections 901.21, 901.22, and 5301.67 to 5301.70 of the Revised Code.

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Utility Radiological Safety

Program Description: The Utility Radiological Safety program is responsible for performing sampling food grown or processed within allowable distances from nuclear plants in Ohio to assure a safe food supply for the Ohio consumer in the event of a nuclear power plant release.

Funding Source: Assessments on power plants

Line Items: 700-606, Utility Radiological Safety

Implication of Executive Recommendation: The Department requested \$73,059 in FY 2006 and \$73,059 in FY 2007 to continue the Utility Radiological Safety program. The Executive recommended full funding for this program.

Temporary Law Provisions:

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Utility Radiological Safety Board Assessments (Section 306.03). Temporary law sets the assessments against nuclear electric utilities for the Department of Agriculture's Fund 4E4, Utility Radiological Safety, at \$73,059 in FY 2006 and \$73,059 in FY 2007.

Program Series 2

Amusement Ride Safety

The following table shows the line items that are used to fund the Amusement Ride Safety program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
State Special Revenue Fund				
578	700-620	Ride Inspection Fees	\$829,943	\$839,943
Total Funding for the Amusement Ride Safety Program Series:			\$829,943	\$839,943

■ **The activities of the Amusement Ride Safety program are summarized below:**

Amusement Ride Safety

Program Description: The Amusement Ride Safety program deals with the inspection of permanent and portable amusement rides throughout the state on an annual basis. In addition to site inspection, division personnel review safety records with ride operators, ensure that operators are informed of any maintenance updates or safety bulletins that may apply to certain rides, and monitors ride accidents and help determine their cause. In 2003, the Department inspected, licensed, and maintained records on 2,280 amusement rides in the state. The division is also responsible for licensing and regulating over 1,100 games and sideshows at the 94 county and independent fairs and the state fair.

Funding Source: Fees and fines associated with the regulation of amusement rides

Line Items: 700-620, Ride Inspection Fees

Implication of Executive Recommendation: The Department requested \$829,943 in FY 2006 and \$839,943 in FY 2007 to continue the Amusement Ride Safety program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Program Series 3

Food, Dairy, & Drugs

Purpose: Funding included in the Foods, Dairy, and Drugs program series supports the operations of the Food Safety and the Dairy Inspection Divisions.

The following table shows the line items that are used to fund the Food, Dairy, & Drugs program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-403	Dairy Division	\$1,304,504	\$1,304,504
GRF	700-407	Food Safety	\$939,099	\$939,099
General Revenue Fund Subtotal			\$2,243,603	\$2,243,603
State Special Revenue Fund				
4R2	700-637	Dairy Industry Inspection	\$1,541,466	\$1,621,460
4P7	700-610	Food Safety Inspection	\$816,096	\$858,096
State Special Revenue Fund Subtotal			\$2,357,562	\$2,479,556
Total Funding for the Food, Dairy, and Drugs Program Series:			\$4,601,165	\$4,723,159

This analysis focuses on the following specific programs within the Food, Dairy, & Drugs program series:

- **Program 3.1: Dairy Inspection**
- **Program 3.2: Food Safety**

Dairy Inspection

Program Description: This regulatory and licensure program ensures that all milk and milk products emanating from Ohio dairies are safe for human consumption. This involves the licensure and inspection of dairies, milk haulers, and dealers in Ohio to ensure the sanitary production, processing, and transportation of milk-based products. In 2003, the Department issued 5,072 licenses, performed 11,964 inspections and 51,830 laboratory tests.

Funding Source: General Revenue Fund and licensing and milk inspection fees

Line Items: 700-403, Dairy Division; 700-637, Dairy Industry Inspection

Implication of Executive Recommendation: The Department requested \$2,845,970 in FY 2006 and \$2,925,964 in FY 2007 to continue the Dairy Inspection program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Food Safety

Program Description: The Food Safety program ensures the safe food supply through surveillance, sampling, inspection, consultation, technical assistance, and training. The Division of Food Safety regulates food processing plants, wholesale storage, and distribution sites, and retail facilities that produce, process, label, store, distribute and sell food products in the state. The Division also receives and investigates consumer complaints regarding food safety. Another responsibility of the Division is to inspect retail food establishments and provide enforcement support to the 143 local health departments. The Division's partnership with the local health departments provides an additional outlet to transmit consumer notices regarding food safety recalls of food and drug products.

Funding Source: General Revenue Fund and fees collected from local health departments and license fees collected from retail and wholesale sectors

Line Items: 700-407, Food Safety; 700-610, Food Safety Inspection

Implication of Executive Recommendation: The Department requested \$1,628,810 in FY 2006 and \$1,670,810 in FY 2007 to continue the Food Safety program. The Executive recommended more than requested for this program: \$1,755,195 in FY 2006 and \$1,797,795 in FY 2007. According to the Department, these additional funds will be used for an increase in testing and surveillance of the food supply.

Temporary and Permanent Law Provisions:

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Fee for Issuance of Certificates of Health and Freesale (R.C. 915.24 & 3715.04). Permanent law provisions authorize the Director of Agriculture to issue a certificate of health and freesale to a food processing establishment, manufacturer of over-the-counter drugs, or manufacturer of cosmetics upon request for purposes of certifying that products have been produced and warehoused under sanitary conditions as determined through inspection by the Department of Agriculture, establishes a \$20 fee for the issuance of such a certificate, and requires the Director to deposit any such fees that are collected to the credit of the existing Food Safety Fund. Fiscal effect: increase of \$52,000 in revenues to the Food Safety Fund (Fund 4P7).

Bakery Registration Fee (R.C. 911.02). A permanent law provision increases the annual bakery registration fee from \$30 to \$60 for a production capacity of 1,000 pounds per hour or less and from \$30 to \$60 for each 1,000 pounds of bakery product per hour capacity, or part of it, in excess of 1,000 pounds of bakery product per hour, and increases the annual home bakery registration fee from \$10 to \$20. Fiscal effect: Increase of \$21,790 in revenues to the Food Safety Inspection Fund (Fund 4P7).

Cannery License Fee (R.C. 913.02). A permanent law provision increases the cannery license fee and license renewal fee from \$100 to \$200. Fiscal effect: increase in revenues by \$12,300 to the Food Safety Inspection Fund (Fund 4P7).

Soft Drink Manufacturing or Bottling and Sale of Syrup or Extract Fees (R.C. 913.23). A permanent law provision increases the soft drink manufacturing or bottling license fee from \$100 to \$200, increases the out-of-state soft drink manufacturing or bottling registration fee from \$100 to \$200, and increases the license fee from \$50 to \$100 for the sale, use, or possession with intent to sell of any soda water syrup or extract or soft drink syrup to be used in making, drawing, or dispensing soda water or other soft drinks. Fiscal effect: increase of \$23,700 in revenues to the Food Safety Inspection Fund (Fund 4P7).

Cold-Storage Warehouse Operation License Fee (R.C. 915.02). A permanent law provision increases the fee for a license to operate a cold-storage warehouse from \$100 to \$200. Fiscal effect: increase of \$3,800 in revenues to the Food Safety Inspection Fund (Fund 4P7).

Annual License Fee for Food Locker Plan Establishments (R.C. 915.16). A permanent law provision increases the annual fee for a license to operate a frozen food manufacturing facility, slaughterhouse, locker room, locker, chill room, sharp freezing room and facilities, or sharp freezing cabinet from \$25 to \$50. Fiscal effect: increase of \$4,700 in revenues to the Food Safety Fund (Fund 4P7).

Program Series 4

Agriculture Market Development

Purpose: The activities and programs funded in this program series are directed toward boosting the sales of Ohio’s agricultural products in domestic and international markets.

The following table shows the line items that are used to fund the Agriculture Market Development program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-404	Ohio Proud	\$185,395	\$185,395
GRF	700-411	International Trade and Market Development	\$517,524	\$517,524
General Revenue Fund Subtotal			\$702,919	\$702,919
State Special Revenue Fund				
494	700-612	Agricultural Commodity Marking Program	\$170,220	\$170,220
496	700-626	Ohio Grape Industries	\$1,071,099	\$1,071,054
4R0	700-636	Ohio Proud Marking	\$38,300	\$38,300
4T7	700-613	International Trade and Market Development	\$52,000	\$54,000
State Special Revenue Fund Subtotal			\$1,331,619	\$1,333,574
Total Funding for the Agriculture Market Development Program Series:			\$2,034,538	\$2,036,493

This analysis focuses on the following specific programs within the Agriculture Market Development program series:

- **Program 4.1: International and Domestic Market**
- **Program 4.2: Commodity Marketing**
- **Program 4.3: Ohio Proud Marketing**
- **Program 4.4: Grape Industry Research and Marketing**

International and Domestic Market

Program Description: The International and Domestic Marketing program provides marketing services to Ohio’s food and agricultural industry to promote and provide a competitive advantage for Ohio based products that are marketed internationally and nationally. The Division of Markets is comprised of International Market Development, Domestic Market Development, the OHIO PROUD program, and commodity marketing programs. The International Market Development program participates in trade shows, coordinates trade missions, conducts training seminars on exporting and provides market research information to help promote international development of Ohio based products.

Funding Source: General Revenue Fund and reimbursements from Department employees

Line Items: 700-411, International Trade and Market Development; 700-613, International Trade and Market Development

Implication of Executive Recommendation: The Department requested \$569,524 in FY 2006 and \$571,524 in FY 2007 to continue the International and Domestic Marketing program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Commodity Marketing

Program Description: The Commodity Marketing program currently provides oversight for six marketing programs including: apple, beef, corn, egg, small fruit and vegetable, and sheep and wool. These marketing committees promote their product, provide research and conduct educational programs for the betterment of their commodity. Commodity committees are either appointed by the Director of Agriculture or elected by the producers for that commodity group. The commodity committees collect check-off fees that fund their activities. Depending on the committee, the Department either provides financial oversight, or the Department collects the fees from the committee and returns the fee to the committee through a pass-through procedure. Currently, three of the six commodity groups utilize the pass-through procedures offered by the Department.

Funding Source: Assessments from producers collected by commodity committees for the promotion of their product

Line Items: 700-612, Agricultural Commodity Marketing Program

Implication of Executive Recommendation: The Department requested \$170,220 in FY 2006 and \$170,220 in FY 2007 to continue the Commodity Marketing program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Ohio Proud Marketing

Program Description: The Department developed this marketing program in 1993 in an effort to increase sales of agricultural goods grown or processed in the state. One of the most prominent features of the marketing program is the “Ohio Proud” shelf tags and labels affixed to products displayed in grocery stores. Consumer awareness has risen steadily since its inception. The Department has an Ohio Proud van that travels throughout the state to display information to consumers about the program. The van participates in approximately 80 events each year. According to the Department, 204 companies from 61 counties participate in this program.

Funding Source: General Revenue Fund and revenues collected from membership of the Ohio Proud program

Line Items: 700-404, Ohio Proud; 700-636, Ohio Proud Marketing

Implication of Executive Recommendation: The Department requested \$223,695 in FY 2006 and \$223,695 in FY 2007 to continue the Ohio Proud Marketing program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Grape Industry Research and Marketing

Program Description: The Ohio Grape Industry program was established in 1985 to serve the Ohio grape and wine producers through research that focuses on expanded production, and marketing programs to help expand the demand of grape related products. The number of licensed and bonded Ohio wineries is approximately 90. The research done by the program has focused on disease management, pest control, and development of grapevines suitable to Ohio weather. The research is made available to Ohio grape growers. The Department has adopted an aggressive marketing strategy and hopes to increase consumer recognition regarding Ohio grape products.

Funding Source: A portion of the tax revenues collected from wine and liquor sales throughout the state

Line Items: 700-626, Ohio Grape Industries

Implication of Executive Recommendation: The Department requested \$1,071,099 in FY 2006 and \$1,071,054 in FY 2007 to continue the Grape Industry Research and Marketing program. The Executive recommended full funding for this program.

Temporary and Permanent Law Provisions:

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Wine tax diversion to Ohio Grape Industries Fund (R.C. 4301.43). A permanent law provision extends the extra 2¢ earmark of wine tax revenue credited to the Ohio Grape Industries Fund (Fund 496) through June 30, 2007. Fiscal effect: maintains the current revenue stream.

Program Series 5

Plant Industry

Purpose: This program series is intended to assure consumers of accurate product labeling, minimize plant loss caused by pests and diseases, protect against the misuse of chemicals on agricultural products, and protect farmers in case of grain elevator failures.

The following table shows the line items that are used to fund the Plant Industry program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-410	Plant Industry	\$391,216	\$50,000
GRF	700-413	Gypsy Moth Prevention	\$200,000	\$200,000
General Revenue Fund Subtotal			\$591,216	\$250,000
Federal Special Revenue Fund				
3R2	700-614	Federal Plant Industry	\$4,800,000	\$4,800,000
Federal Special Revenue Fund Subtotal			\$4,800,000	\$4,800,000
State Special Revenue Fund				
497	700-627	Commodity Handlers Regulatory Program	\$515,820	\$529,978
4C9	700-605	Feed, Fertilizer, Seed, & Lime Inspection	\$1,922,857	\$1,891,395
669	700-635	Pesticide Program	\$2,993,232	\$3,354,448
State Special Revenue Fund Subtotal			\$5,431,909	\$5,775,821
Total Funding for the Plant Industry Program Series:			\$10,823,125	\$10,825,821

The following programs are included within the Plant Industry program series:

- **Program 5.1: Plant Pest Control, Apiary and Seed**
- **Program 5.2: Gypsy Moth Suppression**
- **Program 5.3: Feed Fertilizer and Lime Inspection**
- **Program 5.4: Grain Warehouse**
- **Program 5.5: Pesticide Regulation**

Plant Pest Control, Apiary and Seed

Program Description: The Plant Pest Control program inspects and certifies/licenses nursery stock producers and dealers. Inspectors examine agricultural and forest products for harmful pests and issue state and federal phytosanitary certificates. The program administers compliance agreements under state and federal plant pest quarantines, initiates, and administers and enforces state plant pest quarantines. The Apiary Section is responsible for registering over 5,000 apiary locations annually, and inspecting over 20,000 colonies to determine their health. The Seed program is responsible for the inspection of seed labeling, procedures, and records, sampling of seed lots for the purpose and assurance of quality seed being supplied to the consuming public and farmers, germination and purity testing for farmers' seed, testing seed that is sampled by inspectors, and inspecting inoculants for proper labeling, and the issuance of permits. In addition, the Division received federal grant funding related to activities of the Division and the Consumer Analytical Laboratory, the agency's regulatory laboratory that conducts the testing.

Funding Source: General Revenue Fund and federal grants

Line Items: 700-410, Plant Industry; 700-614, Federal Plant Industry

Implication of Executive Recommendation: The Department requested \$5,841,216 in FY 2006 and \$5,841,216 in FY 2007 to continue the Plant Pest Control, Apiary and Seed program. The Executive recommended \$5,191,216 in FY 2006 and \$4,850,000 in FY 2007 for this program. According to the Department, this reduction will be offset by the increase in the pesticide product registration fee from \$100 to \$150.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Gypsy Moth Suppression

Program Description: The Gypsy Moth is an insect that is highly destructive to forests, trees, and landscapes throughout the nation. It also decreases timber value, lowers the quality of life for people living in infected areas, affects water quality, and damages wildlife habitats. It is an introduced pest and as such has few natural enemies. Currently, the pest has invaded 43 of Ohio's 88 counties. The Department has two programs aimed at controlling the Gypsy Moth. The first program is the Suppression program, which prevents tree mortality through the use of aerial treatments of control products. The Slow-The-Spread program monitors and eradicates the pest. Its objectives are to slow the advance of the pest to its natural movement of less than seven miles per year.

Funding Source: General Revenue Fund

Line Items: 700-413, Gypsy Moth Prevention

Implication of Executive Recommendation: The Department requested \$541,721 in FY 2006 and \$541,721 in FY 2007 to continue the Gypsy Moth Suppression program. The Executive recommended \$200,000 in each fiscal year for this program. According to the Department, the funding needed to suppress the Gypsy Moth depends on the level of infestation. The level of infestation depends on how much rain the state gets in the spring. If the infestation is significant in the FY 2006-2007 biennium, this funding level will not adequately support this program. However, proposed temporary law language allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This language would give the Department the flexibility to fund the Gypsy Moth program if more suppression is needed.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Feed, Fertilizer, and Lime Inspection

Program Description: The Feed, Fertilizer, and Lime Inspection program provides a level of protection to the purchasing consumer of feeds, fertilizers, and liming material products to assure that the products purchased contain the amount of nutrients and/or minerals as claimed on the label by obtaining samples of different animal feeds, pet foods, agricultural fertilizers, lawn fertilizers, and lime products. Inspectors also conduct safety checks on anhydrous ammonia equipment to ensure safe storage and handling of ammonia fertilizer, check contaminated areas around fertilizer tanks and verify that large fertilizer tanks meet API Standards, and perform inspections on a contract basis for the FDA.

Funding Source: Fees charged to feed dealers for inspections

Line Items: 700-605, Feed, Fertilizer, Seed, & Lime Inspection

Implication of Executive Recommendation: The Department requested \$1,078,541 in FY 2006 and \$1,086,541 in FY 2007 to continue the Feed, Fertilizer, and Lime Inspection program. The Executive recommended more than the Department requested for this program: \$1,922,857 in FY 2006 and \$1,891,395 in FY 2007.

Temporary and Permanent Law Provisions:

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Fertilizer-Related Licensure and Registration (Section 203.24.03). Temporary law facilitates the implementation of the new schedule for fertilizer-related licensure, registration, and reporting established under sections 905.32, 905.33, 905.331, and 905.36 of the Revised Code, as amended by this act, all of the following apply: (A) With regard to licenses for which applications for the license period beginning July 1, 2005, have been submitted under sections 905.32 and 905.331 of the Revised Code as those sections existed prior to their amendment by this act, a license shall be issued for a period beginning on July 1, 2005, and ending on November 30, 2005, and shall expire on November 30, 2005. (B) With regard to registrations of a specialty fertilizer for which applications for the registration period beginning July 1, 2005, have been submitted under section 905.33 of the Revised Code as that section existed prior to its amendment by this act, a registration shall be issued for the period beginning on July 1, 2005, and ending on November 30, 2005, and shall expire on November 30, 2005. (C) A person who is required to submit a tonnage report within 30 days of June 30, 2005, under section 905.36 of the Revised Code as that section existed prior to its amendments by this act shall submit the report by that date. However, the person shall submit a new annual tonnage report by November 30, 2005, as required by section 905.36 of the Revised Code as amended by this act.

Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Section 203.24.03). Temporary law transfers all assets, liabilities, revenues, and obligations associated with the Seed Fund (5Z4) to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) on July 1, 2005.

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Fertilizers, Seed, Pesticides, Feed, Plants, and Metrology and Scale Certification Fund (R.C. 905.32, 905.33, 905.331, 905.36, 905.37, 905.38, 905.381, 905.50, 905.66, 907.16, 921.02, 921.16, 923.44, 923.45, 923.46, 927.69, 1327.511). Permanent law provisions change the annual schedule for fertilizer-related licensure and registration from July 1 of one year through June 30 of the subsequent year to December 1 of one year through November 30 of the subsequent year; changes the fertilizer tonnage report from a semiannual report to an annual report, and requires it to be submitted by November 30 each year; increases the fertilizer inspection fee from 12¢ per ton to 25¢ per ton and from 13¢ per metric ton to 28¢ per metric ton, as applicable; increases the semiannual commercial feed distributor inspection fee from 10¢ per ton to 25¢ per ton, and increases the minimum fee from \$10 to \$25; establishes a pesticide registration and inspection fee of \$150 per product and an additional penalty fee of \$75, and requires the new statutory fees to replace the current fees established by rule on January 1, 2007; changes the fee for the inspection of agricultural products and their conveyances under the Plant Pest Program from \$65 to an amount equal to the hourly rate of pay in the highest step in the pay range, including fringe benefits, of a plant pest control specialist multiplied by the number of hours worked by such a specialist in conducting an inspection; merges the Commercial Feed, Fertilizer, and Lime Inspection and Laboratory Fund (Fund 4C9) and the Seed Fund (Fund 5Z4) to create the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9); changes the name of the Scale Certification Fund to the Metrology and Scale Certification Fund (Fund 5H2); and makes other changes. Fiscal effect: Increase in revenues to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9).

Grain Warehouse

Program Description: The Grain Warehouse program monitors the financial adequacy of the 245 companies with 485 locations of grain elevators across the state. Each licensee is responsible for submitting an annual financial statement, providing adequate insurance coverage of the inventory and maintaining adequate records of its grain transactions. In addition, this program is also responsible for maintaining the indemnity fund that reimburses eligible farmers in the event a licensed handler becomes insolvent. The goal of this program is to prevent loss of grain proceeds to farmers that may result from a failed grain elevator.

Funding Source: Fees paid by commodity handlers

Line Items: 700-627, Commodity Handlers Regulatory Program

Implication of Executive Recommendation: The Department requested \$515,820 in FY 2006 and \$529,978 in FY 2007 to continue the Grain Warehouse program. The Executive recommended full funding for this program.

Temporary Law Provision: **Transfer Between Funds (Section 203.24.03).** Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Pesticide Regulation

Program Description: The Pesticide Regulation program oversees the application of pesticides, the labeling of pesticide products and the testing and licensing of pesticide applicators in the state. The Department licenses commercial pesticide operators, dealers of restricted-use pesticides, and certification of private applicators desiring to purchase restricted-use products. In addition, the Department also investigates complaints of misuse of pesticides and of improper storage or disposal of products. On average, the Department receives over 300 complaints each year. The Department administers the Clean Sweep Program, a regional pesticide disposal program to protect consumers and the environment. This program is free of charge to the public.

Funding Source: Fees charged to pesticide dealers and applicators

Line Items: 700-635, Pesticide Program

Implication of Executive Recommendation: The Department requested \$2,343,232 in FY 2006 and \$2,363,232 in FY 2007 to continue the Pesticide Regulation program. The Executive recommended more than the Department requested for this program: \$2,993,232 in FY 2006 and \$3,354,448 in FY 2007. According to the Department, this additional funding will be used to control invasive species that may develop and for additional supervision of pesticides used on farms throughout Ohio.

Temporary Law Provisions:

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture.

Pesticide Registration and Inspection Fee (Section 203.24.03). Temporary law requires the pesticide registration and inspection fee to remain in effect until the new fees take effect on January 1, 2007.

Program Series 6

Weights & Measures

The following table shows the line items that are used to fund the Weights & Measures program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
State Special Revenue Fund				
5BF	700-643	Weights and Measures	\$1,160,600	\$1,160,600
5H2	700-608	Metrology Lab and Scale Certification	\$351,526	\$362,526
Total Funding for the Weights and Measures Program Series:			\$1,512,126	\$1,523,126

■ **The activities of the Weights and Measures program are summarized below:**

Weights & Measures

Program Description: The Weights and Measures Division regulates the state’s agricultural weighing and measuring devices and inspect commodities packaged and sold by the state’s wholesale and retail marketers. The types of devices inspected range from livestock scales to grocery store price scanners. Packaged goods that are subject to inspection range from breakfast cereals to bagged manure. Since there are thousands of such devices statewide which require frequent inspection, the division trains county and municipal inspectors to carry out weight and measuring certification on the local level. Within the program there are two laboratories.

The Division maintains a National Type Evaluation Program (NTEP) laboratory, one of only four in the country. This is a self-funded program. Scale and measuring device manufactures may bring their new equipment to this lab for testing and approval. If the NTEP lab approves the device, the manufacturer can sell the device nationally. The lab works with others in California, Maryland, and New York to develop acceptable and uniform weight and measurement standards. The NTEP is funded through fees charged to manufacturers who submit their devices to the laboratory for certification.

The metrology lab houses standards of mass, length, and volume for the state of Ohio. The standards are traceable to U.S. standards and the world standards house in Paris, France. The Department’s laboratory is the only U.S. Department of Commerce authorized metrology laboratory in the state. The workload for this program has doubled within the past ten years.

Funding Source: General Revenue Fund and fees charged to manufacturers

Line Items: 700-643, Weights and Measures; 700-608, Metrology Lab and Scale Certification

Implication of Executive Recommendation: The Department requested \$1,135,099 in FY 2006 and \$1,135,099 in FY 2007 to continue the Weights and Measures program. The Executive recommended more than the Department requested for this program: \$1,512,126 in FY 2006 and \$1,523,126 in FY 2007. According to the Department, these additional funds will be used to replace at least one of the three trucks due to poor condition.

Temporary and Permanent Law Provisions:

Metrology Lab and Scale Certification Fund (Section 203.24.03). Temporary law transfers all assets, liabilities, revenues, and obligations associated with the Scale Certification Fund (Fund 579) to the Metrology Lab and Scale Certification Fund (Fund 5H2) on July 1, 2005.

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Fertilizers, Seed, Pesticides, Feed, Plants, and Metrology and Scale Certification Fund (R.C. 905.32, 905.33, 905.331, 905.36, 905.37, 905.38, 905.381, 905.50, 905.66, 907.16, 921.02, 921.16, 923.44, 923.45, 923.46, 927.69, 1327.511). Permanent law provisions change the annual schedule for fertilizer-related licensure and registration from July 1 of one year through June 30 of the subsequent year to December 1 of one year through November 30 of the subsequent year; changes the fertilizer tonnage report from a semiannual report to an annual report, and requires it to be submitted by November 30 each year; increases the fertilizer inspection fee from 12¢ per ton to 25¢ per ton and from 13¢ per metric ton to 28¢ per metric ton, as applicable; increases the semiannual commercial feed distributor inspection fee from 10¢ per ton to 25¢ per ton, and increases the minimum fee from \$10 to \$25; establishes a pesticide registration and inspection fee of \$150 per product and an additional penalty fee of \$75, and requires the new statutory fees to replace the current fees established by rule on January 1, 2007; changes the fee for the inspection of agricultural products and their conveyances under the Plant Pest Program from \$65 to an amount equal to the hourly rate of pay in the highest step in the pay range, including fringe benefits, of a plant pest control specialist multiplied by the number of hours worked by such a specialist in conducting an inspection; merges the Commercial Feed, Fertilizer, and Lime Inspection and Laboratory Fund (Fund 4C9) and the Seed Fund (Fund 5Z4) to create the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9); changes the name of the Scale Certification Fund to the Metrology and Scale Certification Fund (Fund 5H2); and makes other changes. Fiscal effect: Increase in revenues to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9).

Permits for Large Capacity Scales and Large Meters (R.C. 1327.62, 1327.70, 1327.71, and 1327.99). Permanent law provisions prohibit a person from operating a large capacity scale or a large meter unless the operator holds a valid permit issued by the Director of Agriculture for the scale or meter; establishes permit application and issuance procedures, a permit fee and an annual removal fee of \$250, and civil and criminal penalties for violation of the permit requirement; authorizes the Director to adopt rules expanding the definitions in the bill of "large capacity scale" and "large meter"; creates the Weights and Measures Permit Fund (Fund 5BF) consisting of collected permit and renewal fees, and authorizes the Director to use money in the Fund to pay costs associated with the weights and measures program. Fiscal effect: increase by \$1,450,750 in revenues to the Weights and Measures Permit Fund (Fund 5BF).

Program Series 7

Animal Disease Control

Purpose: Programs within this series are aimed at detecting and controlling livestock and poultry diseases, as well as licensing dealers and others involved in bringing livestock and poultry to market. The division is also concerned with protecting consumers from tissue and milk drug residue, as well as protecting livestock and poultry production interests.

The following table shows the line items that are used to fund the Animal Disease Control program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-401	Animal Disease Control	\$3,574,506	\$3,574,506
GRF	700-415	Poultry Inspection	\$251,678	\$251,678
GRF	700-424	Livestock Testing & Inspections	\$115,946	\$115,946
General Revenue Fund Subtotal			\$3,942,130	\$3,942,130
State Special Revenue Fund				
652	700-634	Animal and Consumer Analytical Lab	\$810,000	\$810,000
State Special Revenue Fund Subtotal			\$810,000	\$810,000
Total Funding for the Animal Disease Control Program Series:			\$4,752,130	\$4,752,130

The following specific programs are within the Animal Disease Control program series:

- **Program 7.1: Animal Disease Control**
- **Program 7.2: Poultry Inspection**
- **Program 7.3: Livestock Testing and Inspection**

Animal Disease Control

Program Description: The mission of the Animal Disease Control program is to protect and promote the health of Ohio's livestock and poultry. The division's mission is to maintain disease-free status for Ohio's flock and herd; protect livestock and poultry from emerging, foreign, and reemerging diseases; protect consumers from tissue and milk residues; protect livestock and poultry interests; and provide high caliber animal disease diagnostic laboratory services. Due to the outbreak of foreign animal disease such as Foot and Mouth Disease and Mad Cow Disease, the Animal Disease Control program substantially increased staff time and resources to prepare and assure Ohio's ability to respond to emergency situations.

The Animal Disease Diagnostic Lab (ADDL) is a significant aspect of this program, conducting a variety of testing procedures on samples from livestock producers. The ADDL is a full-service veterinary diagnostic laboratory. There are only 36 labs accredited by the American Association of Veterinary Laboratory Diagnosticians in the nation.

According to the Department's Annual Report, the Animal Industry Division conducted the following tests in 2003:

Tests	Number
Avian Serology	142,737
Brucellosis	154,724
Pseudorabies	70,973
Equine Infectious Anemia	59,280
Johne's	63,016
Salmonella (SE)	10,102
Pathology Cases	2,561
West Nile Virus	1,698
Histological Tissues & Slides	31,738
Chronic Wasting Disease	832
Scrapie	508

Funding Source: General Revenue Fund and fees charged for laboratory services

Line Items: 700-401, Animal Disease Control; and 700-634, Animal and Consumer Analytical Lab

Implication of Executive Recommendation: The Department requested \$4,384,506 in FY 2006 and \$4,384,506 in FY 2007 to continue the Animal Disease Control program. The Executive recommended full funding for this program.

Temporary and Permanent Law Provisions:

Animal Consumer Analytical Laboratory Services Fund (Section 203.24.03). Temporary law transfers all assets, liabilities, revenues, and obligations associated with the Animal Industry Laboratory Fund (Fund 4V5) to the Animal and Consumer Analytical Laboratory Services Fund (Fund 652) on July 1, 2005.

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Creation of Laboratory and Administrative Support Fund (R.C. 901.44). A permanent law provision creates the Laboratory and Administrative Support Fund consisting of moneys received by the Department of Agriculture from auditorium rentals and other miscellaneous sources and authorizes the Department to use moneys in the Fund to pay costs associated with any of the Department's programs. The Department currently collects fees from auditorium and conference room rentals and deposits these fees in Fund 3J4. However, the Department anticipates the collection of fees for utilities and maintenance from the Department of Health and the Environmental Protection Agency, and possibly the Racing Commission for use of the Department's laboratories. The Department estimates that the revenue from these new and current fees will be \$2,096,000. Under this provision, all of these fees will be deposited into this new Laboratory and Administrative Support Fund.

Merger of Animal Industry Laboratory Fund and Laboratory Services Fund (R.C. 901.43). A permanent law provision merges the existing Animal Industry Laboratory Fund (Fund 4V5) with the existing Laboratory Services Fund (Fund 652) and names the new, combined fund as the Animal and Consumer Analytical Laboratory Service Fund (Fund 652), and retains existing fund provisions concerning sources and uses of money. Fiscal effect: none.

Poultry Inspection

Program Description: This program develops testing and disease control initiatives involving Ohio's poultry industry. Ohio ranks second in the nation in chicken layer inventory and second in the nation in egg production. The Animal Disease Diagnostic Laboratory (ADDL) conducts over 230,000 tests per year on poultry. A relatively new initiative is the Ohio Egg Quality Assurance Program. This program is a major effort at assessing, controlling, and reducing the threat of Salmonella Enteritidis in Ohio table eggs. The ADDL conducts tests on eggs. The incidence of Salmonella Enteritidis in Ohio has decreased from 9.4% in 1999 to 2.1% in 2003.

Funding Source: General Revenue Fund

Line Items: 700-415, Poultry Inspection

Implication of Executive Recommendation: The Department requested \$251,678 in FY 2006 and \$251,678 in FY 2007 to continue the Poultry Inspection program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Livestock Testing and Inspection

Program Description: The Livestock Testing and Inspection program supports the testing of exhibition livestock at 94 county and independent fairs, the Ohio State Fair and testing at other exhibitions, such as preview shows, the Dairy Expo and Beef Expo.

Funding Source: General Revenue Fund

Line Items: 700-424, Livestock Testing & Inspections

Implication of Executive Recommendation: The Department requested \$115,946 in FY 2006 and \$115,946 in FY 2007 to continue the Livestock Testing and Inspection program. The Executive recommended full funding.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Program Series 8

Meat Inspection

The following table shows the line items that are used to fund the Meat Inspection program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-499	Meat Inspection Program-State Share	\$4,696,889	\$4,696,889
Federal Special Revenue Fund				
326	700-618	Meat Inspection Program-Federal Share	\$5,021,291	\$5,021,291
State Special Revenue Fund				
4T6	700-611	Poultry and Meat Inspection	\$47,294	\$47,294
Total Funding for the Meat Inspection Program Series:			\$9,945,474	\$9,945,474

■ **The activities of the Meat Inspection program are summarized below:**

Meat Inspection

Program Description: The primary goal of the Meat Inspection program regulates and ensures the safety of meat and poultry products produced and processed in Ohio. Federal inspection guidelines, called Hazard Analysis and Critical Control Point (HACCP) systems, forced rapid changes in Ohio’s meat and poultry inspection program. In general, HACCP involves the design of step-by-step meat inspection programs customized to each plant. Previous inspection methods relied on sight and smell inspections that occurred as the meat product was prepared for shipment. By the year 2000, all meat and poultry inspections had to have been conducted using the HACCP model. This has led to a high level of quality in Ohio meat and poultry products. The Division also regulates the labeling of meat and poultry products that allows consumers to make informed decisions about ingredients and nutrition values.

Funding Source: General Revenue Fund and federal grants

Line Items: 700-499, Meat Inspection Program-State Share; 700-618, Meat Inspection Program-Federal Share; 700-611, Poultry and Meat Inspection

Implication of Executive Recommendation: The Department requested \$9,945,474 in FY 2006 and \$9,945,474 in FY 2007 to continue the Meat Inspection program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Program Series 9

Consumer Analytical Laboratory

The following table shows the line items that are used to fund the Consumer Analytical Laboratory program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-406	Consumer Analytical Lab	\$819,907	\$819,907
State Special Revenue Fund				
652	700-634	Animal and Consumer Analytical Lab	\$989,447	\$989,447
Total Funding for the Consumer Analytical Laboratory Program Series:			\$1,809,354	\$1,809,354

■ **The activities of the Consumer Analytical Laboratory are summarized below:**

Consumer Analytical Laboratory

Program Description: The Consumer Analytical Laboratory (CAL) provides laboratory-testing services of samples that are collected primarily by employees of the regulatory divisions of the agency. Samples are collected from agency programs, both state and federally funded, or received from other state agencies, local health districts, school districts, private companies, and Ohio residents. The tests performed by CAL include testing for food-borne pathogens such as Salmonella, Listeria and E-coli; analyzing agricultural liming and fertilizers; determining pesticide residue levels in food and milk; testing water for metals, volatile organic compounds and other contaminants; and determining the cause of livestock and poultry death. In 2003, scientists perform 49,022 tests on 21,035 samples.

Funding Source: General Revenue Fund and fees charged for performing laboratory tests

Line Items: 700-406, Consumer Analytical Lab; 700-634, Animal and Consumer Analytical Lab

Implication of Executive Recommendation: The Department requested \$1,809,354 in FY 2006 and \$1,807,354 in FY 2007 to continue the Consumer Analytical Laboratory program. The Executive recommended full funding for this program.

Temporary Law Provisions:

Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Animal Consumer Analytical Laboratory Services Fund (Section 203.24.03). Temporary law transfers all assets, liabilities, revenues, and obligations associated with the Animal Industry Laboratory Fund (Fund 4V5) to the Animal and Consumer Analytical Laboratory Services Fund (Fund 652) on July 1, 2005.

Program Series 10

Large Livestock Regulation

The following table shows the line items that are used to fund the Large Livestock Regulation program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-418	Livestock Regulation Program	\$1,228,496	\$1,228,496
State Special Revenue Fund				
5L8	700-604	Livestock Management Program	\$30,000	\$30,000
Total Funding for the Large Livestock Regulation Program Series:			\$1,258,496	\$1,258,496

- **The activities of the Large Livestock Regulation program are summarized below:**

Large Livestock Regulation

Program Description: The Large Livestock Regulation program monitors large livestock operations, including all aspects of manure storage, handling, transportation and land-application by these farms, and the farm's insect and rodent control plans. This program also provides permits and certifications for the large livestock facilities and establishes building standards for new facilities. In addition, this program oversees the consolidated feeding operations of 1,000 or more animal units.

Funding Source: General Revenue Fund and fees charged for livestock facilities permits

Line Items: 700-418, Livestock Regulation Program; 700-604, Livestock Management Program

Implication of Executive Recommendation: The Department requested \$1,273,617 in each fiscal year to continue the Large Livestock Regulation program. The Executive recommended nearly full funding for this program: \$1,258,496 in each fiscal year.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Program Series 11

Auctioneers Licensing

The following table shows the line items that are used to fund the Auctioneers Licensing program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
State Special Revenue Fund				
4D2	700-609	Auction Education	\$23,885	\$24,601
5B8	700-629	Auctioneers	\$365,390	\$365,390
Total Funding for the Auctioneers Licensing Program Series:			\$389,275	\$389,991

The activities of the Auctioneers Licensing program are summarized below.

Auctioneers Licensing

Program Description: In October 2001, the licensing function and administration of the Ohio Auctioneer program was transferred from the Ohio Department of Commerce to the Ohio Department of Agriculture. In 2003, the Department of Agriculture licensed more than 3,600 auctioneers. In addition, the program is responsible for providing training sessions for auctioneers and promotion of the auction industry.

Funding Source: Fees charged to license and train auctioneers

Line Items: 700-609, Auction Education; 700-629, Auctioneers

Implication of Executive Recommendation: The Department requested \$389,275 in FY 2006 and \$389,991 in FY 2007 to continue the Auctioneers Licensing program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

Program Series 12

Program Management

The following table shows the line items that are used to fund the Program Management program series, as well as the Governor’s recommended funding levels.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	700-321	Operating Expenses	\$2,605,330	\$2,605,330
General Revenue Fund Subtotal			\$2,605,330	\$2,605,330
Federal Special Revenue Fund				
382	700-601	Cooperative Contracts	\$4,300,000	\$4,300,000
3J4	700-607	Indirect Cost	\$1,500,027	\$1,500,027
Federal Special Revenue Fund Subtotal			\$5,800,027	\$5,800,027
Total Funding for the Program Management Program Series:			\$8,405,357	\$8,405,357

Program Management

Program Description: The Program Management program includes the offices of the Director, Business Management, Human Resources, Enforcement, Laboratory and Building Maintenance, Data Processing, Legal, and Tobacco Administration.

Funding Source: General Revenue Fund and federal grants

Line Items: 700-321, Operating Expenses; 700-607, Indirect Cost; 700-601, Cooperative Contracts

Implication of Executive Recommendation: The Department requested \$8,405,357 in FY 2006 and \$8,405,357 in FY 2007 to continue the Program Management program. The Executive recommended full funding for this program.

Temporary Law Provision: Transfer Between Funds (Section 203.24.03). Temporary law allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This would allow for flexibility in directing funding to programs where it is needed.

REQUESTS NOT FUNDED

The Executive did not recommend funding for the continuation of the Animal Damage Control program and did not recommend full funding for Plant Pest Control, Apiary, and Seed program or the Gypsy Moth Suppression program.

Animal Damage Control						
Fund Line Item	FY 2006 Requested	FY 2006 Recommended	Difference	FY 2007 Requested	FY 2007 Recommended	Difference
700-405	\$89,257	\$0	(\$89,257)	\$89,257	\$0	(\$89,257)
TOTALS	\$89,257	\$0	(\$89,257)	\$89,257	\$0	(\$89,257)

The GRF-funded Animal Damage Control program addresses wildlife depredation on domestic animals, through a coordinated approach with the U.S. Department of Agriculture, Animal and Plant Health Inspection Service and the Ohio Department of Natural Resources, and maintains and manages a coyote indemnity fund for producers' injury or loss to livestock or poultry due to coyotes and black vultures. In 2004, a total of \$33,325 was paid for indemnity claims on 484 head of livestock. The program's goal is to prevent and/or minimize damage and nuisance effects caused by mammals and birds to agricultural production, with emphasis placed on coyote and black vulture depredation. The Department requested \$89,257 from the GRF in each fiscal year. The Executive did not recommend funding for this program; therefore, with no funding, the Department will not be able to administer the program.

Program 5.1: Plant Pest Control, Apiary, and Seed						
Fund Line Item	FY 2006 Requested	FY 2006 Recommended	Difference	FY 2007 Requested	FY 2007 Recommended	Difference
700-410	\$1,041,216	\$391,216	(\$650,000)	\$1,041,216	\$50,000	(\$991,216)
700-614	\$4,800,000	\$4,800,000	\$0	\$4,800,000	\$4,800,000	\$0
TOTALS	\$5,841,216	\$5,191,216	(\$650,000)	\$5,841,216	\$4,850,000	(\$991,216)

The Department requested \$5,841,216 in FY 2006 and \$5,841,216 in FY 2007 to continue the Plant Pest Control, Apiary and Seed program. However, the Executive recommended \$5,191,216 in FY 2006 and \$4,850,000 in FY 2007 for this program. The Plant Pest Control program inspects and certifies/licenses nursery stock producers and dealers. Inspectors examine agricultural and forest products for harmful pests and issue state and federal phytosanitary certificates. The program administers compliance agreements under state and federal plant pest quarantines, initiates, and administers and enforces state plant pest quarantines. The Apiary Section is responsible for registering over 5,000 apiary locations annually, and inspecting over 20,000 colonies to determine their health. The Seed program is responsible for the inspection of seed labeling, procedures, and records, sampling of seed lots for the purpose and assurance of quality seed being supplied to the consuming public and farmers, germination and purity testing for farmers' seed, testing seed that is sampled by inspectors, and inspecting inoculants for proper labeling, and the issuance of permits. In addition, the Division received federal grant funding related to activities of the Division and the Consumer Analytical Laboratory, the agency's regulatory laboratory that conducts the testing. According to the Department, the Executive's reduced recommendation will be offset by the increase in the pesticide product registration fee from \$100 to \$150.

Program 5.2: Gypsy Moth Suppression						
Fund Line Item	FY 2006 Requested	FY 2006 Recommended	Difference	FY 2007 Requested	FY 2007 Recommended	Difference
700-413	\$541,721	\$200,000	(\$341,721)	\$541,721	\$200,000	(\$341,721)
TOTALS	\$541,721	\$200,000	(\$341,721)	\$541,721	\$200,000	(\$341,721)

The Department requested \$541,721 in FY 2006 and \$541,721 in FY 2007 to continue the Gypsy Moth Suppression program. However, the Executive recommended only \$200,000 in each fiscal year for this program. The Gypsy Moth is an insect that is highly destructive to forests, trees, and landscapes throughout the nation. It also decreases timber value, lowers the quality of life for people living in infected areas, affects water quality, and damages wildlife habitats. It is an introduced pest and as such has few natural enemies. Currently, the pest has invaded 43 of Ohio's 88 counties. The Department has two programs aimed at controlling the Gypsy Moth. The first program is the Suppression program, which prevents tree mortality through the use of aerial treatments of control products. The Slow-The-Spread program monitors and eradicates the pest. Its objectives are to slow the advance of the pest to its natural movement of less than seven miles per year. According to the Department, the funding needed to suppress the Gypsy Moth depends on the level of infestation. The level of infestation depends on how much rain the state gets in the spring. If the infestation is significant in the FYs 2006-2007 biennium, this funding level will not adequately support this program. However, proposed temporary law language allows the Director of Budget and Management to transfer the cash credited to the Commercial Feed, Fertilizer, Seed, and Lime Inspection and Laboratory Fund (Fund 4C9) or the Pesticide Program Fund (Fund 669) to any other fund administered by the Director of Agriculture. This language gives the Department the flexibility to fund this program.

General Revenue Fund

GRF 700-321 Operating Expenses

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$2,950,680	\$2,871,033	\$2,744,543	\$2,605,330	\$2,605,330	\$2,605,330
	-2.7%	-4.4%	-5.1%	0.0%	0.0%

Source: GRF

Legal Basis: Section 12 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 901 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for central support functions provided department wide for the following administrative functions-executive staff, human resources, fiscal, legal, communications, information technology, rural development partnership, farmland preservation, and facilities maintenance.

GRF 700-401 Animal Disease Control

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$4,051,687	\$3,696,187	\$3,676,789	\$3,874,506	\$3,574,506	\$3,574,506
	-8.8%	-0.5%	5.4%	-7.7%	0.0%

Source: GRF

Legal Basis: ORC 914 through 943 and 945

Purpose: This line item is the primary funding support for the Division of Animal Industry. It funds both field and laboratory staff. It also supports supply and maintenance costs and equipment for programs that protect Ohio's livestock and poultry and provides food safety by providing: inspection, surveillance, testing, monitoring, auditing, and licensing for programs related to animal diseases, including foreign animal disease and bio-terrorism.

GRF 700-402 Amusement Ride Safety

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$212,508	\$204,682	\$220,178	\$275,943	\$0	\$0
	-3.7%	7.6%	25.3%	-100.0%	N/A

Source: GRF

Legal Basis: ORC 1711.50 through 1711.57

Purpose: This line item is used to supplement fee income deposited in Fund 578, Ride Inspection Fees, and funds the agency's amusement ride safety inspection operations. Responsibilities include safety inspection of permanent rides, portable rides, water rides, and inflatable rides, and verifies liability insurance coverage. Rides are operated at public events including county fairs and privately owned amusement facilities. The Executive proposed to discontinue this line item in the 2006-2007 biennium and fund this program through the 700-620, Ride Inspection Fees, line item.

GRF 700-403 Dairy Division

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,513,088	\$1,451,132	\$1,424,209	\$1,404,504	\$1,304,504	\$1,304,504
	-4.1%	-1.9%	-1.4%	-7.1%	0.0%

Source: GRF

Legal Basis: ORC 917.07

Purpose: These appropriations are used in conjunction with Fund 4R2 to fund the agency's milk inspection program. This line item is used for payroll and maintenance expenses. The Division of Dairy insures milk and dairy products produced, and transported in Ohio are sanitary and safe for consumption. The licensing and inspections of these facilities and transport vehicles assures the sanitary production, processing and transportation of milk based products.

GRF 700-404 Ohio Proud

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$239,012	\$237,213	\$183,069	\$185,395	\$185,395	\$185,395
	-0.8%	-22.8%	1.3%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 901.17

Purpose: Appropriations in this fund are used to pay for personnel and maintenance expenses for the Ohio Proud Program. The OHIO Proud program markets agricultural goods produced in Ohio. The OHIO Proud Program was created in 1993 and is the Department's signature marketing program developed to enhance consumer identity of Ohio agricultural products that are raised, grown, or processed in Ohio. Program revenue is deposited into Fund 4R0. A \$100 license fee allows agribusinesses to use the distinctive green and black registered trademarked logo on their products. OHIO Proud partner companies employ 43,085 Ohioans. The approximately 200 OHIO proud partner companies report combined sales of between \$893 million and \$1.37 billion.

GRF 700-405 Animal Damage Control

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$66,351	\$45,802	\$42,830	\$89,257	\$0	\$0
	-31.0%	-6.5%	108.4%	-100.0%	N/A

Source: GRF

Legal Basis: ORC 955.51 through 955.53

Purpose: These appropriations are used to provide payments to farmers for livestock losses attributed to coyote and black vulture attacks. The Executive proposed to discontinue this line item in the 2006-2007 biennium resulting in the discontinuation of payments to farmers.

GRF 700-406 Consumer Analytical Lab

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$875,623	\$771,745	\$767,207	\$819,907	\$819,907	\$819,907
	-11.9%	-0.6%	6.9%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 901.43

Purpose: This fund is used for the operation of the Consumer Analytical Laboratory (CAL). CAL tests assure that samples collected and submitted by various regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards.

GRF 700-407 Food Safety

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,320,209	\$1,023,631	\$727,923	\$939,099	\$939,099	\$939,099
	-22.5%	-28.9%	29.0%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 121.04, 3717.05, and 917.02

Purpose: Personnel and maintenance expenses for the Division of Food, Dairies and Drugs are funded from this line item. The Division of Food Safety provides a comprehensive farm to table approach to ensure a safe food supply through its surveillance, sampling, inspection, consultation, technical assistance, and training. All testing is completed at the agency's Consumer Analytical Laboratory. The division is responsible to ensure a uniform and comprehensive food safety inspection program at the retail food establishments by local health departments through its' survey, evaluation and training responsibilities. The division is also mandated to provide enforcement support to the local health departments to assure compliance at retail operations.

GRF 700-409 Farmland Preservation

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$122,019	\$238,601	\$266,286	\$241,573	\$241,573	\$241,573
	95.5%	11.6%	-9.3%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 901.54

Purpose: This line item is used to pay the operating expenses of the Office of Farmland Preservation. Agricultural easements are acquired with Clean Ohio funds.

GRF 700-410 Plant Industry

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,556,472	\$1,156,738	\$1,097,897	\$1,041,216	\$391,216	\$50,000
	-25.7%	-5.1%	-5.2%	-62.4%	-87.2%

Source: GRF

Legal Basis: ORC 927.70

Purpose: This line item provides funding for the inspection program of apiaries, provides the major source of funding for nursery inspections, and the import and export certification of a multitude of commercial products requiring certification (I.e.; nursery stock, lumber, logs, seed, fruit and vegetables). This line item also provides funding for the monitoring and control of invasive plant pests and diseases.

GRF 700-411 International Trade and Market Development

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$876,708	\$550,322	\$551,735	\$517,524	\$517,524	\$517,524
	-37.2%	0.3%	-6.2%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 901.20(B)

Purpose: This line item funds the domestic marketing efforts and helps create new markets for Ohio agricultural products globally directly returning millions of dollars each year in income to Ohio food and agricultural producers. This line item is also used to represent Ohio agricultural producers at industry trade show and to educate the public about Ohio agricultural product availability.

GRF 700-412 Weights and Measures

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$932,575	\$886,728	\$859,089	\$854,573	\$0	\$0
	-4.9%	-3.1%	-0.5%	-100.0%	N/A

Source: GRF

Legal Basis: ORC 901.10(A) and 1327.50 (A) through (S)

Purpose: Appropriations were used to cover operating expenses for the Division of Weights and Measures. Responsibilities include overseeing the commercial marketplace, scales, gas pumps, supermarket check-outs, packaged and unpackaged commodities offered for sale to insure buyer and seller equity. The Division also provides advice, assists, and trains county and city Weights and Measurers staff. The Division is the custodian of primary standards for Ohio's weights and measures, assures true and uniform weights and measures standards, and enforces laws pertaining to true and uniform weights and measures. The Executive proposed to discontinue this line item in the 2006-2007 biennium and fund this program through the 700-643, Weights and Measures, line item.

GRF 700-413 Gypsy Moth Prevention

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$644,377	\$365,347	\$413,663	\$541,721	\$200,000	\$200,000
	-43.3%	13.2%	31.0%	-63.1%	0.0%

Source: GRF

Legal Basis: ORC 927.51 through 927.71

Purpose: The line item supports the agency's Gypsy Moth Control Program. The gypsy moth is destructive to forests, shade trees, and landscape plants. The Gypsy Moth Control Program provides quarantine restrictions and suppression treatments and authorizes other control measures to eradicate and suppress populations of gypsy moth.

GRF 700-414 Concentrated Animal Feeding Facilities Advisory Committee

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$13,960	\$2,073	\$1,521	\$15,121	\$0	\$0
	-85.2%	-26.6%	894.1%	-100.0%	N/A

Source: GRF

Legal Basis: ORC 903.20 and Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. S.B. 141 of the 123rd G.A.)

Purpose: This appropriation is used for expenses of the Concentrated Animal Feeding Facilities Advisory Committee. This committee develops rules and procedures for manure storage, handling and transportation including construction standards for new and existing large livestock and poultry operations to minimize water quality impact and standards to maintain quality surface and ground water in surrounding areas, as well as procedures for insect and rodent control and guidelines for compliance. The Executive proposed to discontinue this line item in the 2006-2007 biennium.

GRF 700-415 Poultry Inspection

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$315,324	\$294,981	\$259,760	\$251,678	\$251,678	\$251,678
	-6.5%	-11.9%	-3.1%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 918.12(B) and 918.21

Purpose: This line item provides funding support for laboratory testing directly related to Ohio's Poultry Industry. These funds provide partial staff and supply support for the Animal Disease Diagnostic Laboratory.

GRF 700-418 Livestock Regulation Program

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,251,096	\$1,300,773	\$1,198,513	\$1,228,496	\$1,228,496	\$1,228,496
	4.0%	-7.9%	2.5%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 903 and Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. S.B. 141 of the 123rd G.A.)

Purpose: This appropriation pays for operating expenses associated with the Livestock Environmental Permitting Program. This program develops rules and guidelines for permits, inspections and enforcement of compliance with them by producers and processors of livestock operations including manure, water quality, insects and rodent controls and monitoring.

GRF 700-424 Livestock Testing & Inspections

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$166,050	\$91,332	\$114,683	\$115,946	\$115,946	\$115,946
	-45.0%	25.6%	1.1%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 901.70 through 901.76

Purpose: This line item provides funding for supplies necessary to collect urine, blood or tissue samples from livestock exhibited at Ohio's county, independent and Ohio State fairs. Funds also support analytical and toxicology laboratory testing.

GRF 700-499 Meat Inspection Program - State Share

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$4,468,968	\$4,467,842	\$4,622,817	\$4,696,889	\$4,696,889	\$4,696,889
	0.0%	3.5%	1.6%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 918.02

Purpose: This line item provides the 50% state match required to operate the federally approved meat inspection program in Ohio. Program costs are shared equally by the Ohio Department of Agriculture and the U.S. Department of Agriculture.

GRF 700-501 County Agricultural Societies

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$431,548	\$390,863	\$380,787	\$358,226	\$358,226	\$358,226
	-9.4%	-2.6%	-5.9%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 1711.01 and 1711.02

Purpose: This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

GRF 700-503 Swine & Cattle Breeder Awards

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$68,921	\$10,283	\$0	\$0	\$0	\$0
	-85.1%	-100.0%	N/A	N/A	N/A

Source: GRF

Legal Basis: Discontinued line item (originally established in ORC 901.42)

Purpose: Formerly appropriations in this line item subsidized cattle, swine, poultry, and rabbit breeder organizations and covered part of the premiums awarded at the annual cattle and swine breeders' show and sale. The amount received by each organization depended on the number of organizations which applied, and the total state appropriation for the line item.

Federal Special Revenue Fund Group

326 700-618 Meat Inspection Program- Federal Share

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$4,317,795	\$4,424,749	\$4,455,061	\$4,951,291	\$5,201,291	\$5,201,291
	2.5%	0.7%	11.1%	5.0%	0.0%

Source: FED: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

Legal Basis: ORC 918.02

Purpose: The meat inspection program operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is appropriation item 700-499, Meat Inspection Match. The Division of Meat Inspection has the regulatory authority to inspect each animal/bird at the time of the harvest to conduct meat and poultry testing for the presence of harmful pathogenic micro-organisms.

336 700-617 Ohio Farm Loan Revolving Fund

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$159,731	\$176,533	\$61,560	\$181,774	\$43,793	\$44,679
	10.5%	-65.1%	195.3%	-75.9%	2.0%

Source: FED: The liquidated assets of the Ohio Rural Rehabilitation Corporation; interest earned on loans made from these assets

Legal Basis: ORC 901.30 through 901.34 (originally established by Controlling Board in 1971)

Purpose: The funds are used to support projects that will generate economic activity in low-income segments of rural communities.

382 700-601 Cooperative Contracts

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,654,918	\$1,834,134	\$3,357,722	\$4,031,189	\$4,300,000	\$4,300,000
	10.8%	83.1%	20.1%	6.7%	0.0%

Source: FED: CFDA's: 10.025, 10.071 , 10.501, and CFDA 66.700. During FY 2005, approximately 34 separate grants or contracts were deposited into this fund.

Legal Basis: ORC 901.051

Purpose: This line item receives revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These programs have been combined and are operated through one fund as a matter of convenience and to aid cash flow where revenue is received intermittently.

3AB 700-641 Agricultural Easement

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$1,612,800	\$1,927,736	\$431,372	\$0	\$0
	N/A	19.5%	-77.6%	-100.0%	N/A

Source: FED: Federal monies

Legal Basis: As needed line item (originally established by Controlling Board on February 10, 2003)

Purpose: Moneys appropriated to this line item help with the purchase of agricultural easements to preserve land for agricultural uses.

3J4 700-607 Indirect Cost

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$803,980	\$978,495	\$1,220,180	\$1,286,877	\$1,500,027	\$1,500,027
	21.7%	24.7%	5.5%	16.6%	0.0%

Source: FED: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Compliance Monitoring and Program Cooperative Agreements.

Legal Basis: ORC 921.21

Purpose: This fund is used to pay indirect costs that are derived from the following services: administrative, SWICAP, Auditor of State, utility, vehicle.

3R2 700-614 Federal Plant Industry

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,473,734	\$1,336,907	\$2,324,784	\$4,625,000	\$4,800,000	\$4,800,000
	-9.3%	73.9%	98.9%	3.8%	0.0%

Source: FED: CFDA: 10.071, 10.16A, 10.664, 66.700, and 93.99C

Legal Basis: Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of 122nd G.A.)

Purpose: This line item contains funding from federal grants and cooperative agreements. It is used for cost haring in the operation of the Gypsy Moth Program, operating the Pesticide program, performing pest and disease surveys for USDA and performing BSI (mad cow) inspections.

3X6 700-639 Federal Grants

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$496,603	\$0	\$3,497	\$0	\$0
	N/A	-100.0%	N/A	-100.0%	N/A

Source: FED: Federal grant from the USDA for Crop Year 2001 Assistance under H.R. 2213

Legal Basis: Originally established by Controlling Board on September 10, 2001

Purpose: Moneys are used to support activities that promote agriculture. The Executive proposed to discontinue this line item in the 2006-2007 biennium because this grant expired in FY 2003.

3X7 700-640 Specialty Crops Support

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$274,258	\$479,673	\$37,813	\$0	\$0
	N/A	74.9%	-92.1%	-100.0%	N/A

Source: FED: Federal Grant from the USDA for Crop Year 2001 Assistance from H.R. 2213

Legal Basis: Originally established by Controlling Board on September 10, 2001

Purpose: Moneys are used to fund the support of specialty crops. The Executive proposed to discontinue this line item in the 2006-2007 biennium because this grant expired in FY 2003.

State Special Revenue Fund Group

490 700-623 Agro Ohio Fund

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$9,823	\$0	\$50,000	\$0	\$0
	N/A	-100.0%	N/A	-100.0%	N/A

Source: SSR: Gifts, grants, and/or bequests of moneys

Legal Basis: As needed line item (originally established by Controlling Board on October 28, 2002)

Purpose: The moneys may be used by the department to fulfill statutory duties or to promote public awareness of agricultural issues and programs.

493 700-603 Fruits and Vegetables

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$23,987	\$0	\$0	\$0	\$0	\$0
	-100.0%	N/A	N/A	N/A	N/A

Source: SSR: Charges assessed to the fresh fruit and vegetable industries for grading and inspection services

Legal Basis: Discontinued line item (originally established in ORC 901.17(B)(1))

Purpose: This line item supported the Department's fruit and vegetable inspection program. One of the program's primary functions is to inspect fruits and vegetables sold to the departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction.

494 700-612 Agricultural Commodity Marketing Program

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$169,038	\$185,645	\$210,791	\$240,000	\$170,220	\$170,220
	9.8%	13.5%	13.9%	-29.1%	0.0%

Source: SSR: Voluntary assessments from producers of nine commodities such as apples, beef, or corn to cover the operating costs of a marketing program for that commodity.

Legal Basis: ORC 924.09

Purpose: The money deposited is transferred to Ohio Commodity Marketing Boards to market their respective commodity and to promote Ohio agriculture. These are monies assessed on the industry and returned to them in whole for use in marketing activities selected by each commodity board. All revenues are disbursed to the respective commodity boards.

496 700-626 Ohio Grape Industries

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$631,843	\$780,188	\$890,672	\$1,071,099	\$1,071,099	\$1,071,054
	23.5%	14.2%	20.3%	0.0%	0.0%

Source: SSR: A five cent per gallon tax on all wine sales in Ohio

Legal Basis: ORC 4301.43(B) and 4301.43(D)

Purpose: The appropriations for the Ohio Grape Industries Program are used to enhance the sale and production of grape products within the state by providing information on new growing techniques, marketing strategies and identification of grape varieties suitable for cultivation in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grape and grape product industries. Revenue deposited to this fund supports marketing strategies to extend current markets and develop new outlets for Ohio grapes and grape products. This item also supports enology and viticulture research to reduce costs and increase the production of high value grapes in Ohio.

497 700-627 Commodity Handlers Regulatory Program

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$551,228	\$539,209	\$476,641	\$664,118	\$515,820	\$529,978
	-2.2%	-11.6%	39.3%	-22.3%	2.7%

Source: SSR: Fees paid by commodity handlers and interest transferred from the indemnity fund

Legal Basis: ORC 926.19(A)

Purpose: Revenues deposited in this line item defray the costs of licensing and regulating grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

498 700-628 Commodity Indemnity Fund

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$747,794	\$407,386	\$3,238,153	\$250,000	\$0	\$0
	-45.5%	694.9%	-92.3%	-100.0%	N/A

Source: SSR: (1) Fees charged to licensed commodity handlers which is not to exceed one half cent per bushel. The fee is reviewed annually to determine if it is generating the necessary income to maintain the liquidity of the fund; and (2) revenues from legal settlements and interest earned on investments

Legal Basis: ORC 926.6 (originally established by Am. Sub. H.B. 425 of the 122nd G.A.)

Purpose: This line item was used to help pay for claims brought by agricultural commodity depositors against insolvent commodity handlers and warehouses. Interest from this line item was transferred into the Commodity Handler Regulatory Account, to help fund the regulation of grain handlers. The Executive proposed to discontinue this line item in the 2006-2007 biennium.

4C9 700-605 Feed, Fertilizer, Seed, & Lime Inspection

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$870,329	\$1,013,741	\$887,462	\$1,008,541	\$1,922,857	\$1,891,395
	16.5%	-12.5%	13.6%	90.7%	-1.6%

Source: SSR: Per unit fees charged to feed dealers for feed inspections

Legal Basis: ORC 905.31 through 905.50 and 923.46

Purpose: Funding is used to test feeds for medication, perform routine inspection of feed mill, perform BSE (mad cow) inspections, testing lime, fertilizer sampling and inspections of fertilizer contaminants and anhydrous ammonia facilities. The Executive proposed an increase in fees for fertilizer, feed, and pesticide product registration in the 2006-2007 biennium.

4D2 700-609 Auction Education

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$25,280	\$27,573	\$23,484	\$30,476	\$23,885	\$24,601
	9.1%	-14.8%	29.8%	-21.6%	3.0%

Source: SSR: \$7.50 of each fee collected for either an initial or renewed auctioneer's license in Ohio

Legal Basis: ORC 4707.171 (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used for continuing education to educate and provide conference speakers and travel reimbursement for the auction profession in Ohio.

4E4 700-606 Utility Radiological Safety

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$45,129	\$45,926	\$72,543	\$73,059	\$73,059	\$73,059
	1.8%	58.0%	0.7%	0.0%	0.0%

Source: SSR: Moneys paid from the Ohio Radiological Preparedness Board of the Public Utilities Commission

Legal Basis: Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on May 4, 1992)

Purpose: Appropriations to this line item are used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The Ohio Departments of Agriculture, Commerce, Health; Ohio emergency Management and Environmental Protection Agencies; and the Public Commission of Ohio develop a comprehensive policy for the State regarding nuclear power accidents.

4P7 700-610 Food Safety Inspection

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$367,648	\$534,440	\$547,556	\$789,711	\$816,096	\$858,096
	45.4%	2.5%	44.2%	3.3%	5.1%

Source: SSR: Testing fees charged for food sampling, license fees from wholesale bakeries, soft drink bottlers, canneries, frozen food establishments, cold storage warehouses, and syrup and extracts manufacturers. The fee is collected and transmitted to the agency by local health departments for each retail food establishment license issued.

Legal Basis: ORC Chapters 119; 911; 925; 3715; 3717

Purpose: These funds are used to carry out the duties of the Division of Food Safety. The Division provides a comprehensive farm to table approach to ensure a safe food supply through surveillance, sampling, inspection, consultation, technical assistance and training. Regulatory responsibilities are enforced in food processing plants, wholesale storage and distribution sites; retail facilities; and facilities that sell and distribute over-the-counter drugs, dietary supplements, and cosmetics. The Division's customers include the general public (household consumers), the food industry, and 137 local health departments within the state, other state agencies, and the federal government. Testing is done at the agency's Consumer Analytical Laboratory. The Executive proposes an increase in many food safety and inspection fees.

4R0 700-636 Ohio Proud Marketing

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$34,328	\$3,384	\$21,691	\$38,300	\$38,300	\$38,300
	-90.1%	541.0%	76.6%	0.0%	0.0%

Source: SSR: (1) \$100 license fee paid by companies to join the program; and (2) the sale of promotional items

Legal Basis: ORC 901.17(A)(9)

Purpose: This line item is used to promote Ohio food and agricultural products so consumers can identify Ohio products easier and increase awareness of them.

4R2 700-637 Dairy Industry Inspection

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,149,030	\$1,093,988	\$1,068,104	\$1,184,183	\$1,541,466	\$1,621,460
	-4.8%	-2.4%	10.9%	30.2%	5.2%

Source: SSR: Licensing and milk inspection fees

Legal Basis: ORC 917.07

Purpose: The line item supports the agency's Dairy Inspection Program in conjunction with GRF 700-403, Dairy Division. The program ensures that the milk and dairy products produced, processed and transported in Ohio are sanitary and safe for consumption. The licensing and inspections of these facilities and transport vehicles assures the sanitary production, processing and transportation of milk based products.

4T6 700-611 Poultry and Meat Inspection

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$62,862	\$46,371	\$42,386	\$47,294	\$47,294	\$47,294
	-26.2%	-8.6%	11.6%	0.0%	0.0%

Source: SSR: License fees, fines, and penalties from meat and poultry establishments

Legal Basis: ORC 918.15

Purpose: Appropriations in this line item support the administration and operation of the agency's meat and poultry inspection program. The Division of Meat Inspection requires establishments to be re-licensed annually.

4T7 700-613 International Trade and Market Development

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$40,037	\$76,112	\$42,909	\$42,000	\$52,000	\$54,000
	90.1%	-43.6%	-2.1%	23.8%	3.8%

Source: SSR: Reimbursements from departmental employees

Legal Basis: ORC 901.20

Purpose: Employees who travel overseas on trade missions are advanced moneys from this fund for expenses. They then reimburse the fund upon their return. Companies or individuals that pay for participation in trade missions may also pay into this fund. The agency then combines their fees to pay for trade promotion events, registration fees, and booth rental.

4V5 700-615 Animal Industry Lab Fees

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$488,838	\$854,239	\$507,993	\$711,944	\$0	\$0
	74.7%	-40.5%	40.1%	-100.0%	N/A

Source: SSR: Fees received from laboratory services related to the diseases of animals

Legal Basis: ORC 901.43

Purpose: This line item was used to support the Animal Disease Diagnostic Laboratories (ADDL), which provides services for testing tissue and fluid samples, necropsy, post mortem examinations as related to animal diseases. Laboratory fees are collected from producers, veterinarians, other states and federal laboratories are used to supplement funding necessary to cover purchases of supplies and equipment and salaries needed to operate the ADDL, which is the only accredited full service animal disease laboratory in the State of Ohio. The Executive proposed to discontinue this line item in the 2006-2007 biennium and fund this program through the 700-634, Animal and Consumer Analytical Lab, line item.

578 700-620 Ride Inspection Fees

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$483,213	\$385,269	\$404,665	\$497,000	\$829,943	\$839,943
	-20.3%	5.0%	22.8%	67.0%	1.2%

Source: SSR: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

Legal Basis: ORC 1711.50 to 1711.57

Purpose: Appropriations in this line item are used to administer and enforce ORC 1711.50 through 1711.57, which establishes requirements for the operation of amusement rides in Ohio. This line item also provides funding for an Amusement Ride Safety advisory board that studies subjects pertaining to ride safety and agency rules.

579 700-630 Scale Certification

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$266,779	\$226,965	\$161,380	\$171,677	\$0	\$0
	-14.9%	-28.9%	6.4%	-100.0%	N/A

Source: SSR: Fees levied on scale manufacturers who are required by the agency to certify the accuracy of their equipment

Legal Basis: Discontinued line item (ORC 1327.50 (S) and 1327.511)

Purpose: This line item was used to pay operating costs associated with Ohio's Type Evaluation Program. This program evaluates measuring devices including scales, meters and cash registers. This program also provides services to manufacturers of these devices so their products are accepted and sold throughout the U.S. and other countries. The Executive proposed to discontinue this line item in the 2006-2007 biennium and fund this program through the 700-608, Metrology Lab and Scale Certification, line item.

588 700-633 Brand Registration

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$0	\$0	\$5,500	\$0	\$0
	N/A	N/A	N/A	-100.0%	N/A

Source: SSR: Licensing fees collected from registrants in Ohio

Legal Basis: ORC 947.01 to 947.06

Purpose: Funding in this line item is used to record livestock brands and keep a central registry of brands used on livestock.

5B8 700-629 Auctioneers

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$237,015	\$255,335	\$365,390	\$365,390	\$365,390
	N/A	7.7%	43.1%	0.0%	0.0%

Source: SSR: Licensing fees collected from auctioneers in Ohio

Legal Basis: ORC 4707.05; Section 12 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item pays for operating expenses related to regulating the auctioneer industry. The line item was transferred from the Department of Commerce in Am. Sub. H.B. 94 of the 124th G.A.

5BF 700-643 Weights and Measures

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$0	\$0	\$0	\$1,160,600	\$1,160,600
	N/A	N/A	N/A	N/A	0.0%

Source: SSR: Permit and renewal fees for meter and scale operators

Legal Basis: Proposed in the Main Operating Appropriations Bill of the 126th G.A.

Purpose: This line item is proposed by the Executive in the 2006-2007 biennium to be used to pay the costs associated with the weights and measures program through a new \$250 fee charged to vehicle scale and large meter owners.

5H2 700-608 Metrology Lab and Scale Certification

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$70,911	\$67,003	\$90,599	\$108,849	\$351,526	\$362,526
	-5.5%	35.2%	20.1%	222.9%	3.1%

Source: SSR: Fees paid by private companies for the lab's calibration and measuring device certification services

Legal Basis: ORC 1327.48 and 1327.50 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provides funding for operation of the metrology laboratory to certify and ensure the accuracy of secondary weights and measures standards maintained by state, county, and city officials and commercial and industrial clients.

5L8 700-604 Livestock Management Program

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$0	\$0	\$100,000	\$30,000	\$30,000
	N/A	N/A	N/A	-70.0%	0.0%

Source: SSR: Application fees, civil fines, and money recouped to offset hazardous abatement expenses, all permit fees, penalties and fines are deposited in this fund

Legal Basis: Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in Sub. S.B. 141 of the 123rd G.A.)

Purpose: Funds from this line item are used for maintenance and equipment expenses for the Livestock Management program and to administer emergency remediation for any water quality problems that could not be accomplished by enforcement actions quickly.

5U1 700-624 Auction Recovery Fund

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$500,000	\$0	\$0	\$0	\$0
	N/A		N/A	N/A	N/A

Source: SSR: Moneys transferred from the Auctioneers Fund, a portion of license fees, repayments by licensed auctioneers for judgments made against them, and interest earned

Legal Basis: Originally established in ORC 4707.25 and 4707.26 and by Sub. S.B. 262 of the 124th G.A.

Purpose: Moneys in this account are used to make payments to those who have been awarded a final judgment against someone licensed under the Auctioneer Law. The Department's Enforcement Division investigates complaints involving auctioneers. Funding for recovery may be issued by the Director or by a court.

5Z4 700-642 Seed Program

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$0	\$0	\$0	\$241,000	\$0	\$0
	N/A	N/A	N/A	-100.0%	N/A

Source: SSR: Inspection fees

Legal Basis: ORC 907.16

Purpose: Funding in this line item is used to provide seed inspections for label claims, testing for germination, purity and noxious weeds in all seed sales in Ohio.

652 700-634 Animal and Consumer Analytical Lab

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,040,171	\$1,108,654	\$926,850	\$1,074,447	\$1,876,624	\$1,831,232
	6.6%	-16.4%	15.9%	74.7%	-2.4%

Source: SSR: Testing fees for milk inspection services

Legal Basis: ORC 901.43

Purpose: The line item is used to support the operation of the Consumer Analytical Laboratory (CAL). CAL tests assure food, dairy, meat, pesticide and fertilizer samples collected and submitted by regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards.

669 700-635 Pesticide Program

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$1,604,605	\$1,642,258	\$1,602,115	\$2,243,232	\$2,993,232	\$3,354,448
	2.3%	-2.4%	40.0%	33.4%	12.1%

Source: SSR: Fees charged to pesticide dealers and applicators

Legal Basis: ORC 921.151

Purpose: This line item is used to register pesticides, license applicators, test applicators, perform routine pesticide inspections, investigate citizen complaints and enforce the state and federal pesticide laws.

Clean Ohio Revitalization Fund

057 700-632 Clean Ohio Agricultural Easement

2002	2003	2004	2005 Estimate	2006 Executive Proposal	2007 Executive Proposal
\$39,912	\$93,099	\$31,698	\$149,000	\$149,000	\$149,000
	133.3%	-66.0%	370.1%	0.0%	0.0%

Source: CLF: Interest earned on Clean Ohio Revitalization Fund

Legal Basis: Section 12 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: Appropriations are used by the Department of Agriculture to administer agricultural easements in relation to the Clean Ohio bond fund.

LSC Budget Spreadsheet by Line Item, FY 2006 - FY 2007

Fund	ALI	ALI Title	2004	Estimated 2005	Executive 2006	% Change 2005 to 2006	Executive 2007	% Change 2006 to 2007
AGR Agriculture, Department of								
GRF	700-321	Operating Expenses	\$ 2,744,543	\$2,605,330	\$ 2,605,330	0.0%	\$ 2,605,330	0.0%
GRF	700-401	Animal Disease Control	\$ 3,676,789	\$3,874,506	\$ 3,574,506	-7.7%	\$ 3,574,506	0.0%
GRF	700-402	Amusement Ride Safety	\$ 220,178	\$275,943	\$ 0	-100.0%	\$ 0	N/A
GRF	700-403	Dairy Division	\$ 1,424,209	\$1,404,504	\$ 1,304,504	-7.1%	\$ 1,304,504	0.0%
GRF	700-404	Ohio Proud	\$ 183,069	\$185,395	\$ 185,395	0.0%	\$ 185,395	0.0%
GRF	700-405	Animal Damage Control	\$ 42,830	\$89,257	\$ 0	-100.0%	\$ 0	N/A
GRF	700-406	Consumer Analytical Lab	\$ 767,207	\$819,907	\$ 819,907	0.0%	\$ 819,907	0.0%
GRF	700-407	Food Safety	\$ 727,923	\$939,099	\$ 939,099	0.0%	\$ 939,099	0.0%
GRF	700-409	Farmland Preservation	\$ 266,286	\$241,573	\$ 241,573	0.0%	\$ 241,573	0.0%
GRF	700-410	Plant Industry	\$ 1,097,897	\$1,041,216	\$ 391,216	-62.4%	\$ 50,000	-87.2%
GRF	700-411	International Trade and Market Development	\$ 551,735	\$517,524	\$ 517,524	0.0%	\$ 517,524	0.0%
GRF	700-412	Weights and Measures	\$ 859,089	\$854,573	\$ 0	-100.0%	\$ 0	N/A
GRF	700-413	Gypsy Moth Prevention	\$ 413,663	\$541,721	\$ 200,000	-63.1%	\$ 200,000	0.0%
GRF	700-414	Concentrated Animal Feeding Facilities Advisory Co	\$ 1,521	\$15,121	\$ 0	-100.0%	\$ 0	N/A
GRF	700-415	Poultry Inspection	\$ 259,760	\$251,678	\$ 251,678	0.0%	\$ 251,678	0.0%
GRF	700-418	Livestock Regulation Program	\$ 1,198,513	\$1,228,496	\$ 1,228,496	0.0%	\$ 1,228,496	0.0%
GRF	700-424	Livestock Testing & Inspections	\$ 114,683	\$115,946	\$ 115,946	0.0%	\$ 115,946	0.0%
GRF	700-499	Meat Inspection Program - State Share	\$ 4,622,817	\$4,696,889	\$ 4,696,889	0.0%	\$ 4,696,889	0.0%
GRF	700-501	County Agricultural Societies	\$ 380,787	\$358,226	\$ 358,226	0.0%	\$ 358,226	0.0%
General Revenue Fund Total			\$ 19,553,499	\$ 20,056,904	\$ 17,430,289	-13.1%	\$ 17,089,073	-2.0%
326	700-618	Meat Inspection Program- Federal Share	\$ 4,455,061	\$4,951,291	\$ 5,201,291	5.0%	\$ 5,201,291	0.0%
336	700-617	Ohio Farm Loan Revolving Fund	\$ 61,560	\$181,774	\$ 43,793	-75.9%	\$ 44,679	2.0%
382	700-601	Cooperative Contracts	\$ 3,357,722	\$4,031,189	\$ 4,300,000	6.7%	\$ 4,300,000	0.0%
3AB	700-641	Agricultural Easement	\$ 1,927,736	\$431,372	\$ 0	-100.0%	\$ 0	N/A
3J4	700-607	Indirect Cost	\$ 1,220,180	\$1,286,877	\$ 1,500,027	16.6%	\$ 1,500,027	0.0%
3R2	700-614	Federal Plant Industry	\$ 2,324,784	\$4,625,000	\$ 4,800,000	3.8%	\$ 4,800,000	0.0%
3X6	700-639	Federal Grants	\$ 0	\$3,497	\$ 0	-100.0%	\$ 0	N/A

LSC Budget Spreadsheet by Line Item, FY 2006 - FY 2007

Fund	ALI	ALI Title	2004	Estimated 2005	Executive 2006	% Change 2005 to 2006	Executive 2007	% Change 2006 to 2007
AGR Agriculture, Department of								
3X7	700-640	Specialty Crops Support	\$ 479,673	\$37,813	\$ 0	-100.0%	\$ 0	N/A
Federal Special Revenue Fund Group Total			\$ 13,826,716	\$ 15,548,813	\$ 15,845,111	1.9%	\$ 15,845,997	0.0%
490	700-623	Agro Ohio Fund	\$ 0	\$50,000	\$ 0	-100.0%	\$ 0	N/A
494	700-612	Agricultural Commodity Marketing Program	\$ 210,791	\$240,000	\$ 170,220	-29.1%	\$ 170,220	0.0%
496	700-626	Ohio Grape Industries	\$ 890,672	\$1,071,099	\$ 1,071,099	0.0%	\$ 1,071,054	0.0%
497	700-627	Commodity Handlers Regulatory Program	\$ 476,641	\$664,118	\$ 515,820	-22.3%	\$ 529,978	2.7%
498	700-628	Commodity Indemnity Fund	\$ 3,238,153	\$250,000	\$ 0	-100.0%	\$ 0	N/A
4C9	700-605	Feed, Fertilizer, Seed, & Lime Inspection	\$ 887,462	\$1,008,541	\$ 1,922,857	90.7%	\$ 1,891,395	-1.6%
4D2	700-609	Auction Education	\$ 23,484	\$30,476	\$ 23,885	-21.6%	\$ 24,601	3.0%
4E4	700-606	Utility Radiological Safety	\$ 72,543	\$73,059	\$ 73,059	0.0%	\$ 73,059	0.0%
4P7	700-610	Food Safety Inspection	\$ 547,556	\$789,711	\$ 816,096	3.3%	\$ 858,096	5.1%
4R0	700-636	Ohio Proud Marketing	\$ 21,691	\$38,300	\$ 38,300	0.0%	\$ 38,300	0.0%
4R2	700-637	Dairy Industry Inspection	\$ 1,068,104	\$1,184,183	\$ 1,541,466	30.2%	\$ 1,621,460	5.2%
4T6	700-611	Poultry and Meat Inspection	\$ 42,386	\$47,294	\$ 47,294	0.0%	\$ 47,294	0.0%
4T7	700-613	International Trade and Market Development	\$ 42,909	\$42,000	\$ 52,000	23.8%	\$ 54,000	3.8%
4V5	700-615	Animal Industry Lab Fees	\$ 507,993	\$711,944	\$ 0	-100.0%	\$ 0	N/A
578	700-620	Ride Inspection Fees	\$ 404,665	\$497,000	\$ 829,943	67.0%	\$ 839,943	1.2%
579	700-630	Scale Certification	\$ 161,380	\$171,677	\$ 0	-100.0%	\$ 0	N/A
588	700-633	Brand Registration	\$ 0	\$5,500	\$ 0	-100.0%	\$ 0	N/A
5B8	700-629	Auctioneers	\$ 255,335	\$365,390	\$ 365,390	0.0%	\$ 365,390	0.0%
5BF	700-643	Weights and Measures	---	\$0	\$ 1,160,600	N/A	\$ 1,160,600	0.0%
5H2	700-608	Metrology Lab and Scale Certification	\$ 90,599	\$108,849	\$ 351,526	222.9%	\$ 362,526	3.1%
5L8	700-604	Livestock Management Program	\$ 0	\$100,000	\$ 30,000	-70.0%	\$ 30,000	0.0%
5Z4	700-642	Seed Program	---	\$241,000	\$ 0	-100.0%	\$ 0	N/A
652	700-634	Animal and Consumer Analytical Lab	\$ 926,850	\$1,074,447	\$ 1,876,624	74.7%	\$ 1,831,232	-2.4%
669	700-635	Pesticide Program	\$ 1,602,115	\$2,243,232	\$ 2,993,232	33.4%	\$ 3,354,448	12.1%
State Special Revenue Fund Group Total			\$ 11,471,329	\$ 11,007,820	\$ 13,879,411	26.1%	\$ 14,323,596	3.2%

LSC Budget Spreadsheet by Line Item, FY 2006 - FY 2007

<i>Fund</i>	<i>ALI</i>	<i>ALI Title</i>	<i>2004</i>	<i>Estimated 2005</i>	<i>Executive 2006</i>	<i>% Change 2005 to 2006</i>	<i>Executive 2007</i>	<i>% Change 2006 to 2007</i>
AGR Agriculture, Department of								
057	700-632	Clean Ohio Agricultural Easement	\$ 31,698	\$149,000	\$ 149,000	0.0%	\$ 149,000	0.0%
Clean Ohio Revitalization Fund Total			\$ 31,698	\$ 149,000	\$ 149,000	0.0%	\$ 149,000	0.0%
Total All Budget Fund Groups			\$ 44,883,242	\$ 46,762,537	\$ 47,303,811	1.2%	\$ 47,407,666	0.2%