

Adjutant General

Senate Finance and Financial Institutions

Edward Millane, Budget Analyst

Legislative Service Commission

May 11, 2005

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LSC Redbook for the Adjutant General

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May 11, 2005

Adjutant General

OVERVIEW

Agency Overview

Organized in 1803, the Adjutant General's Department provides administration, oversight, and command control of the Ohio organized militia, which consists of the Army National Guard, the Air National Guard, the Ohio Military Reserve, and the Ohio Naval Militia. The Adjutant General is responsible for maintaining the combat readiness standard of the Ohio Army and Air National Guard in accordance with their national defense mission. In addition, the Adjutant General applies Ohio National Guard assets at the discretion of the Governor to suppress insurrection, repel invasion, and assist the state in recovering from manmade or natural disasters as part of the Ohio National Guard's state mission. The Adjutant General is the custodian of all military equipment owned by or issued to the state including armories, air bases, military vehicles, jets, and planes.

The Ohio National Guard is currently authorized a military force structure consisting of more than 15,250 members (including 10,400 soldiers and 4,850 airmen) in approximately 150 Army and Air National Guard units throughout the state. As indicated above, the Ohio National Guard supports both federal and state missions. For federal support, the force is trained to respond, along with the nation's standing active military, in roles such as combat, peacekeeping, humanitarian support, and nation building in accordance with national defense strategies. Since September 11, 2001, the Ohio National Guard has mobilized more than 6,800 members (including 5,800 soldiers and 1,000 airmen) in support of the Global War on Terrorism. Currently, more than 3,200 members of the Ohio National Guard remain on active duty in Iraq, Kuwait, Kosovo, and various other locations throughout the world. The Adjutant General expects that there will be a continued demand for mobilized Ohio National Guard personnel in the future for these federal missions.

For state support, the Ohio National Guard remains equipped and trained to respond to public disturbances, natural disasters, homeland security or defense initiatives, and to assist law enforcement as well as state, federal, and community emergency response agencies in the protection of lives and property in Ohio. The Governor is then able to activate the Ohio National Guard units and dispatch them where needed around the state. Additionally, all equipment owned by the federal government and maintained for the Ohio National Guard is available for use by the state during an emergency. In 2004, Ohio National Guard units were activated to assist in recovery efforts as a result of severe flooding in Belmont, Monroe, Meigs, Jefferson, Washington, and Noble counties. In these six counties, the Ohio National Guard deployed nearly 200 soldiers and expended a total of nearly 3,000 person days.

The Adjutant General oversees the recruiting, training, and equipping of military reserve forces that may be called to join regular active military forces in military operations. The most effective recruitment tool for the Adjutant General and the Ohio National Guard has been the National Guard Scholarship program.

- Flat GRF funding in both fiscal years
- 66% of the Adjutant General's state budget is funded by federal funds
- 6,300 scholarships (funded in the Board of Regents budget) have been awarded to 3,586 Guard members in FY 2005

Both the Ohio Army and Air National Guard have achieved 100% strength with the aid of the program. Under the Ohio Board of Regents budget since 1999, the National Guard Scholarship program provides 100% tuition to Ohio National Guard members attending colleges or universities in the state.

Federal funds are the primary funding source of the Adjutant General’s operations. In FY 2005, almost 65.0% (\$23.2 million) of the Adjutant General’s state budget (\$35.7 million) comes from federal funds. A majority of this federal funding is provided to the state as program grants or matching funding to meet portions of operations and maintenance costs for facilities and infrastructure. The other 35.0% of the Adjutant General’s state budget comes from the general revenue fund (GRF) at 28.0% (\$10.0 million) and from general services and state special revenue funds at 7.0% (\$2.5 million). GRF funding provides central administration support of the Ohio National Guard and armory infrastructure support.

In addition to federal funds that are provided in the Adjutant General’s state budget, the federal government also provides funding directly to support the Ohio National Guard. When direct federal funding is taken into consideration, approximately 90% of the Adjutant General’s operations is funded by the federal government. The operating costs for the Ohio National Guard, including the payroll, training, and equipping of the more than 15,250 members, is provided entirely by the federal government. In federal fiscal year 2004, over \$324.0 million in direct federal funding sustained the Joint Force Headquarters Ohio, three Army major commands with aviation and maintenance support, four Air Wings, and seven subordinate Air Guard units in Ohio.

Summary of FYs 2006-2007 Budget Issues

The executive proposal recommends a largely flat budget for the Adjutant General in the FY 2006-2007 biennium. The proposal recommends a total funding of \$35,420,306 in FY 2006, a decrease of approximately \$298,139 from the estimated FY 2005 expenditure level, and \$35,424,628 in FY 2007, a slight increase of approximately \$4,322 over the FY 2006 appropriation level. GRF funding stays flat at the estimated FY 2005 expenditure level of \$10,043,735 in both FYs 2006 and 2007. Chart 1 shows the Adjutant General’s budget by fund group. As can be seen from the chart, approximately 66% of the Adjutant General’s biennial budget comes from federal funds. GRF accounts for 28% and the general services fund and state special revenue fund groups account for the remaining 6%.

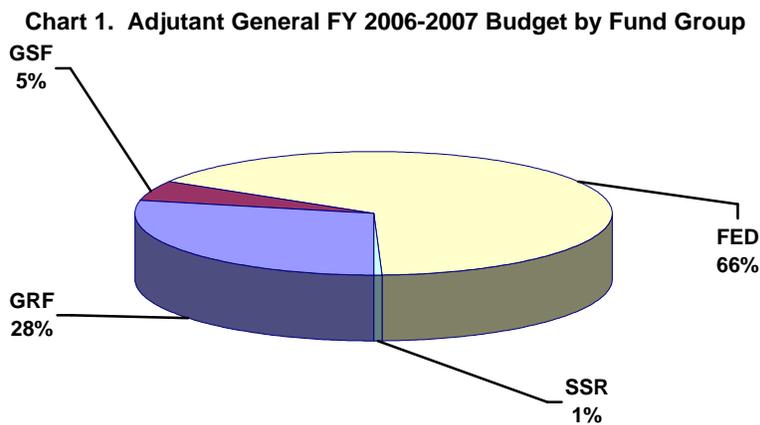


Table 1 shows the Adjutant General’s FYs 2006-2007 budget by object of expense. In the FY 2006-2007 biennium, personal service costs of \$41.0 million represent approximately 57.9% of the Adjutant General’s total budget. Maintenance costs are the second largest spending category of the Adjutant General as Ohio National Guard facilities are a major factor in fulfilling its missions. In the FY 2006-2007 biennium, maintenance costs of \$27.0 million represent approximately 38.1% of the Adjutant General’s total budget.

Table 1. Adjutant General Budget by Object Code				
FY 2006 – FY 2007				
Object Code	2006	% of Total Budget	2007	% of Total Budget
10 – Personal Service	\$20,520,878	57.9%	\$20,520,878	57.9%
13 – Purchased Services	\$891,632	2.5%	\$891,632	2.5%
20 – Maintenance	\$13,504,947	38.1%	\$13,509,269	38.1%
30 – Equipment	\$273,876	0.8%	\$273,876	0.8%
Other	\$228,973	0.7%	\$228,973	0.7%
Totals	\$35,420,306	100.0%	\$35,424,628	100.0%

Staffing Levels

The Adjutant General currently has a staff of approximately 356.2 FTEs, or the equivalent of 371 state employees (346 full-time and 25 part-time). These positions constitute executive management, administrative support, operations and maintenance support of facilities, and specialized positions for security officers and firefighters. As can be seen in Table 2, GRF supported personnel have decreased by approximately 13 FTEs from FY 2002 to FY 2005 while non-GRF supported personnel have increased by approximately 7 FTEs with a net loss of 6 FTEs during this period. Approximately 240.1, or 67.4%, of the 356.2 total FTEs are funded through federal moneys. Approximately 141 of the federally funded state positions are firefighters and security guards at four air bases in Columbus, Mansfield, Toledo, and Springfield. In addition to these state employees as shown in Table 2, the Adjutant General oversees approximately 2,470 full-time military (Active/Guard Reserve) or federal civil service technicians who provide day-to-day operation and planning support for the Ohio Army and Air National Guard. The Adjutant General does not expect to fill any additional positions in the FY 2006-2007 biennium; therefore, staff FTEs should remain around FY 2005 levels.

Table 2. Adjutant General Staffing Levels, FY 2002-FY 2007						
Funding Source	2002	2003	2004	2005	Estimated	
					2006	2007
General Revenue (GRF)	116.0	113.5	108.7	103.1	103.1	103.1
Federal Special (FED)	232.2	232.8	234.6	240.1	240.1	240.1
General Service (GSF)	14.0	13.0	14.0	13.0	13.0	13.0
Totals	362.2	359.3	357.3	356.2	356.2	356.2

Armories and Maintenance

As indicated earlier, armories maintenance is a major spending category of the Adjutant General. The Adjutant General currently maintains a total of 63 armories (14 federal and 49 state) throughout 46 counties in Ohio. The average age of these armories is 49 years compared with a national average of 38 years. According to the Adjutant General, the average cost to operate one armory is approximately \$73,000 a year.

As these armories age, more maintenance is required in order to keep them functional. Just like the rest of state agencies, the Adjutant General has experienced a series of GRF budget reductions in the last few years. Increases in personnel and utilities costs have put additional pressure on the general maintenance of many armories. Table 3 shows the proportion of the Adjutant General’s GRF budget spent on personnel, utilities, maintenance, respectively, from FY 2000 to FY 2007. As Table 3 depicts, the maintenance share of the GRF budget has decreased by more than 50% from FY 2000 to FY 2005. It should be noted that, in addition to maintaining armories, maintenance expenditures also include travel expenses, office supplies, and motor vehicle fuel charges, etc.

Table 3. Personnel, Utilities, and Maintenance as Percentages of the Adjutant General's GRF Budget								
Area	2000	2001	2002	2003	2004	2005	2006*	2007*
Personnel	50.5%	55.3%	61.1%	59.3%	58.7%	59.0%	61.3%	63.8%
Utilities	23.4%	27.1%	24.9%	27.8%	27.0%	28.5%	29.4%	30.3%
Maintenance	26.1%	17.6%	14.1%	13.0%	14.3%	12.5%	9.3%	5.9%

* Estimates for FYs 2006 and 2007 include assumptions of a 4% pay increase in July 2005 and a 3% per year increase in utility costs

The Adjutant General expects the maintenance share to drop further in FYs 2006 and 2007 as a 4.0% increase in personnel wages that will take effect on July 1, 2005 and an on-going increase in utility costs continue to compete for limited GRF dollars. By FY 2007, the Adjutant General estimates that the maintenance share of the GRF budget may fall slightly below 6%.

It should be noted that the Adjutant General also receives capital funding from the state for maintaining armories. Approximately \$2 million was provided in H.B. 16 of the 126th General Assembly, the capital appropriations act, for renovations of armories throughout the state. However, capital funding is generally for larger maintenance projects while GRF provides more of day-to-day general upkeep. In January 2005, the Controlling Board approved a \$3.5 million federal appropriation increase for appropriation item 745-616, Army National Guard Service Agreement. Of this increase, the \$3.0 million that has not yet been obligated for other projects will go towards payments of utility bills and some possible maintenance projects for federal facilities that are in the custody of the Adjutant General. While the federal government pays for maintenance costs of most federal facilities, some federal facilities are split funded with 75% federal and 25% state. In December 2004, the Adjutant General hired a federally funded energy management administrator through appropriation item 745-616, Army National Guard Agreement. The administrator’s duties include analysis, calculation, and design of technical requirements to improve energy efficiency at all army facilities. The Adjutant General hopes the position will result in making energy use more efficient and less costly in the future.

In order to provide a long-term solution for aging facilities, the Adjutant General has begun to focus its efforts on seeking other funding sources to build new Army and Air National Guard properties. The major goal of the Adjutant General is to have 45 active armories and/or Training and Community Centers (TACC) by the year 2030 that meet federal military facility certification standards. Currently, only 6 of the 63 armories meet those standards. The TACC building is a fairly new concept whereby a combination of state, federal, and local dollars is used to split the costs of new facilities. The facilities then can be used as a training facility for the Army National Guard as well as a center for community use. Currently, the TACCs are being built in Bowling Green (Wood County) where the city and the Wood County Board of Mental Retardation are contributing funds for their portion of the facility cost and in Woodlawn (Hamilton County) where the Village of Woodlawn is funding its portion of the facility cost. Additionally, H.B. 16 of the 126th General Assembly, the capital appropriations act, appropriates funds for a TACC to be built in Marysville (Union County). Some older armories can be closed as more TACCs are built in the future.

The Adjutant General also has sold or transferred armory property that is no longer necessary for Guard use in order to cut down maintenance costs. Previously, H.B. 376 of the 121st General Assembly and H.B. 479 of the 123rd General Assembly resulted in total sales revenue of \$3.6 million from 37 properties that were sold. In S.B. 234 of the 125th General Assembly, the Adjutant General has identified 13 properties to be sold or transferred to various entities. Five of these 13 properties are in the process of being transferred or sold, while five more land transactions are pending and the remaining three properties must be sold or transferred within five years. The sale or transfer of these 13 properties will reduce the number of armories from 63 to 50.

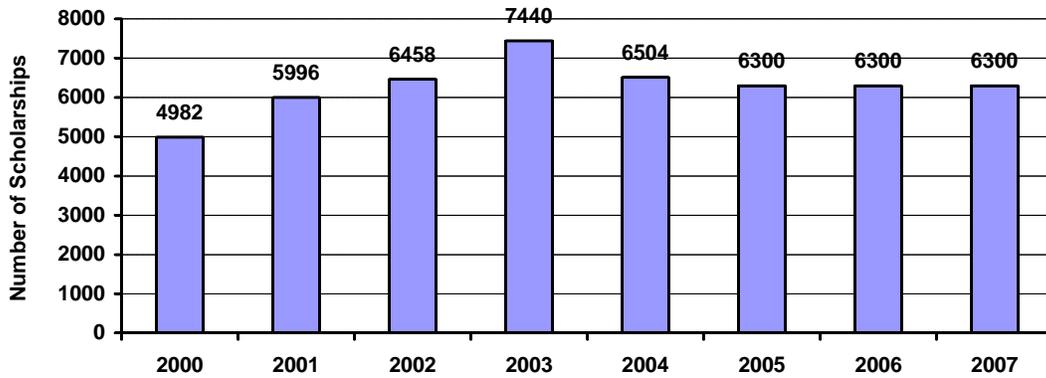
Ohio National Guard Scholarship Program

As indicated earlier, the National Guard Scholarship program, which has been located in the Board of Regents budget since 1999, provides 100% tuition to Ohio National Guard members attending state colleges or universities. An equivalent amount of the state tuition average can be used to attend a private university. The scholarship is available for up to 12 full-time quarters or 8 full-time semesters and is available to participants committed to or who have already served a six-year enlistment in the Ohio National Guard. The scholarship needs to be applied for each quarter or semester. Each quarter or semester is counted as one scholarship. Therefore, depending on the academic calendar of a college or university, one student may need either three or four scholarships for a full-year of tuition assistance.

As the Adjutant General's most important recruiting tool, the Ohio National Guard Scholarship program provided 6,504 scholarships to approximately 3,586 Guard members in FY 2004. The 125th General Assembly has appropriated approximately \$16.1 million for the program in FY 2005. The executive budget provides approximately \$15.1 million in FY 2006 and \$16.6 million in FY 2007 for the program. The executive budget creates the National Guard Scholarship Reserve Fund (Fund 5BM) and allows unspent and unencumbered funds from GRF appropriation item 235-599, Ohio National Guard Scholarship Program, to be transferred into Fund 5BM. Moneys in the Reserve Fund are to be used to pay scholarship obligations above the GRF scholarship appropriation level. Upon the request of the Adjutant General, the Board of Regents is required to seek Controlling Board approval to establish appropriations as necessary. The Adjutant General estimates that the reserve fund balance may reach \$2.3 million by the end of FY 2005. More funds may be needed in the scholarship program as more Guard members are released from their active duty around the world.

Chart 2 shows the number of scholarships from FY 2000 to FY 2007. As can be seen from the chart, the scholarships reached a peak of 7,440 at FY 2003 and then declined to 6,504 in the FY 2004. The Adjutant General expects the number of scholarships provided to qualified members to decline slightly more and then level off at about 6,300 from FY 2005 through FY 2007.

Chart 2. National Guard Scholarships from FY 2000 through FY 2007



MASTER TABLE: EXECUTIVE’S RECOMMENDATIONS FOR FY 2006 AND FY 2007

The following table provides a comprehensive presentation of the Executive’s recommendations for each of the agency’s line items and the programs each line item supports. Please note that some line items may provide funding for multiple program series and/or programs. See the Analysis of Executive Proposal section for more information on specific program funding.

Executive Recommendations for FY 2006 and FY 2007, By Line Item and Program				
Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	745-401	Ohio Military Reserve	\$ 15,188	\$ 15,188
		<i>PS 3: Central Administration</i>	\$ 15,188	\$ 15,188
		P 3.01: Militia	\$ 15,188	\$ 15,188
GRF	745-404	Air National Guard	\$ 1,939,762	\$ 1,939,762
		<i>PS 2: Ohio Air National Guard</i>	\$ 1,780,089	\$ 1,780,089
		P 2.01: Air National Guard Support	\$ 1,780,089	\$ 1,780,089
		<i>PS 3: Central Administration</i>	\$ 159,673	\$ 159,673
		P 3.01: Executive/Administrative	\$ 159,673	\$ 159,673
GRF	745-409	Central Administration	\$ 3,899,590	\$ 3,899,590
		<i>PS 1: Ohio Army National Guard</i>	\$ 511,415	\$ 511,415
		P 1.01: Army National Guard Support	\$ 511,415	\$ 511,415
		<i>PS 3: Central Administration</i>	\$ 3,388,175	\$ 3,388,175
		P 3.01: Executive/Administrative	\$ 2,941,473	\$ 2,941,473
		P 3.02: Revenue Operations	\$ 446,702	\$ 446,702
GRF	745-499	Army National Guard	\$ 4,086,222	\$ 4,086,222
		<i>PS 1: Ohio Army National Guard</i>	\$ 3,769,215	\$ 3,769,215
		P 1.01: Army National Guard Support	\$ 3,769,215	\$ 3,769,215
		<i>PS 3: Central Administration</i>	\$ 317,007	\$ 317,007
		P 3.01: Executive/Administrative	\$ 317,007	\$ 317,007
GRF	745-502	Ohio National Guard Unit Fund	\$ 102,973	\$ 102,973
		<i>PS 1: Ohio Army National Guard</i>	\$ 65,000	\$ 65,000
		P 1.01: Army National Guard Support	\$ 65,000	\$ 65,000
		<i>PS 2: Ohio Air National Guard</i>	\$ 37,973	\$ 37,973
		P 2.01: Air National Guard Support	\$ 37,973	\$ 37,973
General Revenue Fund Subtotal			\$ 10,043,735	\$ 10,043,735
General Services Fund Group				
534	745-612	Armory Improvements	\$ 534,304	\$ 534,304
		<i>PS 1: Ohio Army National Guard</i>	\$ 279,000	\$ 279,000
		P 1.01: Army National Guard Support	\$ 279,000	\$ 279,000
		<i>PS 3: Central Administration</i>	\$ 255,304	\$ 255,304
		P 3.01: Executive/Administrative	\$ 55,304	\$ 55,304
		P 3.02: Revenue Operations	\$ 200,000	\$ 200,000
536	745-620	Camp Perry/Buckeye Inn Operations	\$ 1,094,970	\$ 1,094,970
		<i>PS 3: Central Administration</i>	\$ 1,094,970	\$ 1,094,970
		P 3.02: Revenue Operations	\$ 1,094,970	\$ 1,094,970
537	745-604	Ohio National Guard Facility Maintenance	\$ 219,826	\$ 219,826
		<i>PS 1: Ohio Army National Guard</i>	\$ 100,000	\$ 100,000
		P 1.01: Army National Guard Support	\$ 100,000	\$ 100,000
		<i>PS 3: Central Administration</i>	\$ 119,826	\$ 119,826
		P 3.01: Executive/Administrative	\$ 44,826	\$ 44,826
		P 3.02: Revenue Operations	\$ 75,000	\$ 75,000
General Services Fund Subtotal			\$ 1,849,100	\$ 1,849,100
Federal Special Revenue Fund Group				
3E8	745-628	Air National Guard Agreement	\$ 12,174,760	\$ 12,174,760
		<i>PS 2: Ohio Air National Guard</i>	\$ 12,076,131	\$ 12,076,131
		P 2.01: Air National Guard Support	\$ 5,783,405	\$ 5,783,405
		P 2.02: Firefighters and Security Guards	\$ 6,292,726	\$ 6,292,726
		<i>PS 3: Central Administration</i>	\$ 98,629	\$ 98,629
		P 3.01: Executive/Administrative	\$ 98,629	\$ 98,629
		P 2.02: Firefighters and Security Guards	\$ 6,292,726	\$ 6,292,726
3R8	745-603	Counter Drug Operations	\$ 25,000	\$ 25,000
		<i>PS 3: Central Administration</i>	\$ 25,000	\$ 25,000
		P 3.02: Revenue Operations	\$ 25,000	\$ 25,000
341	745-615	Air National Guard Base Security	\$ 2,424,740	\$ 2,424,740
		<i>PS 2: Ohio Air National Guard</i>	\$ 2,424,740	\$ 2,424,740
		P 2.02: Firefighters and Security Guards	\$ 2,424,740	\$ 2,424,740

Executive Recommendations for FY 2006 and FY 2007, By Line Item and Program				
Fund	ALI	Title	FY 2006	FY 2007
342	745-616	Army National Guard Agreement	\$ 8,686,893	\$ 8,686,893
		<i>PS 1: Ohio Army National Guard</i>	\$ 8,101,892	\$ 8,101,892
		P 1.01: Army National Guard Support	\$ 8,101,892	\$ 8,101,892
		<i>PS 3: Central Administration</i>	\$ 585,001	\$ 585,001
		P 3.01: Executive/Administrative	\$ 111,094	\$ 111,094
		P 3.02: Revenue Operations	\$ 473,907	\$ 473,907
Federal Special Revenue Fund Subtotal			\$ 23,311,393	\$ 23,311,393
State Special Revenue Fund Group				
5U8	745-613	Community Match Armories	\$ 90,000	\$ 91,800
		<i>PS 1: Ohio Army National Guard</i>	\$ 90,000	\$ 91,800
		P 1.01: Army National Guard Support	\$ 90,000	\$ 91,800
528	745-605	Marksmanship Activities	\$ 126,078	\$ 128,600
		<i>PS 3: Central Administration</i>	\$ 126,078	\$ 128,600
		P 3.02: Revenue Operations	\$ 126,078	\$ 128,600
State Special Revenue Fund Subtotal			\$ 216,078	\$ 220,400
Adjutant General Total Funding			\$ 35,420,306	\$ 35,424,628

ANALYSIS OF EXECUTIVE PROPOSAL

Program Series 1

Ohio Army National Guard

Purpose: Established in 1778, the Ohio Army National Guard provides organized, trained, and equipped military force units that serve the peace, order, and public safety of the communities, the state, and the nation.

The following table shows the line items that are used to fund the Ohio Army National Guard, as well as the portion of the Governor's recommended funding levels from these items for the Ohio Army National Guard program series. Some line items are used to fund multiple programs in different program series under the executive budget. As a result, each line item's appropriations shown in the table, below, may not be the total appropriations for that item. Please see the Adjutant General Master Table for each line item's total appropriations and the number of programs funded by the line item.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	745-409	Central Administration	\$511,415	\$511,415
GRF	745-499	Army National Guard	\$3,769,215	\$3,769,215
GRF	745-502	Ohio National Guard Unit Fund	\$65,000	\$65,000
General Revenue Fund Subtotal			\$4,345,630	\$4,345,630
State Special Revenue Fund				
5U8	754-613	Community Match Armories	\$90,000	\$91,800
State Special Revenue Fund Subtotal			\$90,000	\$91,800
General Services Fund				
534	745-612	Armory Improvements	\$279,000	\$279,000
537	745-604	Ohio National Guard Facility Maintenance	\$100,000	\$100,000
General Services Fund Subtotal			\$379,000	\$379,000
Federal Special Revenue Fund				
342	745-616	Army National Guard Agreement	\$8,101,892	\$8,101,892
Federal Special Revenue Fund Subtotal			\$8,101,892	\$8,101,892
Total Funding: Ohio Army National Guard			\$12,916,522	\$12,916,522

Program 1.01: Army National Guard Support

Program series 1 has only one program, the Ohio Army National Guard Program. This program provides operations and maintenance support to the 63 armories statewide that are serving approximately 10,350 Army National Guard members. Additionally, the program will support 77 facility management and maintenance personnel. Of the \$25.8 million total funding for this program over the FY 2006-2007 biennium, 62.8% comes from the federal special revenue fund group, 33.6% from the general revenue fund group, 2.9% from the general services fund group, and 0.7% from the state special revenue fund group.

Funds from GRF appropriation item 745-499, Army National Guard, are used, in part, as the 25% state match for federal funds received through the Army Cooperative Agreement grant in Fund 342 appropriation line item 745-616, Army National Guard Agreement. Funds from these two appropriation items are used to pay for operating and maintenance expenses for armory facilities where all federally assigned vehicles in the state are repaired and maintained, two army aviation facilities, the central warehouse in Newark, and the U.S. Property and Fiscal Office at Beightler Armory. Funds are distributed among the various facilities based on the size and type of the facility, number of vehicles serviced, and number of staff persons. Funds from GRF appropriation item 745-502, Ohio National Guard Unit Fund, are distributed to each of the National Guard units to cover incidental unit expenses and some minor maintenance costs. GRF appropriation item 745-509, Central Administration, funds administrative support for centralized staff that oversees the maintenance and repairs of the 63 Army National Guard armories.

Temporary and Permanent Law Provisions: There are no temporary or permanent law provisions affecting this program under the executive proposal.

Program Series 2

Ohio Air National Guard

Purpose: Established in 1947, the Ohio Air National Guard provides organized, trained, and equipped military force units that serve the peace, order, and public safety of the communities, the state, and the nation.

The following table shows the line items that are used to fund the Ohio Air National Guard, as well as the portion of the Governor’s recommended funding levels from these items for the Ohio Air National Guard program series. Some line items are used to fund multiple programs in different program series under the executive budget. As a result, each line item’s appropriations shown in the table, below, may not be the total appropriations for that item. Please see the Adjutant General Master Table for each line item’s total appropriations and the number of programs funded by the line item.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	745-404	Air National Guard	\$1,780,089	\$1,780,089
GRF	745-502	Ohio National Guard Unit Fund	\$37,973	\$37,973
General Revenue Fund Subtotal			\$1,818,062	\$1,818,062
Federal Special Revenue Fund				
3E8	745-628	Air National Guard Agreement	\$12,076,131	\$12,076,131
341	745-615	Air National Guard Base Security	\$2,424,740	\$2,424,740
Federal Special Revenue Fund Subtotal			\$14,500,871	\$14,500,871
Total Funding: Ohio Air National Guard			\$16,318,933	\$16,318,933

The Ohio Air National Guard program series contains two programs. Program 2.01, Air National Guard Support, receives 46.6% of the total funding in the series, while Program 2.02, Firefighters and Security Guards, receives 53.4%. Of the \$32.6 million total recommended appropriations for this program series over the biennium, 88.9% comes from the federal special revenue fund, while the remaining 11.1% comes from the general revenue fund. Details for each program are given below.

Program 2.01: Air National Guard Support

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	745-404	Air National Guard	\$1,780,089	\$1,780,089
GRF	745-502	Ohio National Guard Unit Fund	\$37,973	\$37,973
General Revenue Fund Subtotal			\$1,818,062	\$1,818,062
Federal Special Revenue Fund				
3E8	745-628	Air National Guard Agreement	\$5,783,405	\$5,783,405
Federal Special Revenue Fund Subtotal			\$5,783,405	\$5,783,405
Total Funding: Air National Guard Support			\$7,601,467	\$7,601,467

This program provides operations and maintenance support for the four Air Wings and seven subordinate Air National Guard units with over 5,000 members. These four wings are located in Columbus, Springfield, Mansfield, and Toledo and serve a variety of purposes such as providing air-refueling support, training for active duty pilots, air-land and airdrop services of passengers and cargo, and use of conventional air-to-surface and air-to-air weapons from its aircraft, if necessary. The seven support wings supplement the four main wings as well as provide additional services.

GRF appropriation item 745-404, Air National Guard, funds the state share, or approximately 25%, of the operating expenses of the Air National Guard facilities under the Air Cooperative Agreement Grant. The federal share of the agreement under Fund 3E8 appropriation item 745-628, Air National Guard Agreement, funds the remaining 75%. In addition to sharing the costs of utilities, supplies, and maintenance, funding under this cooperative agreement supports approximately 61 maintenance personnel. Funds from GRF appropriation item 745-502, Ohio National Guard Unit Fund, are distributed to each of Ohio’s National Guard units to cover incidental unit expenses and some minor maintenance costs.

Temporary and Permanent Law Provisions: There are no temporary or permanent law provisions affecting this program under the executive proposal.

Program 2.02: Firefighters and Security Guards

Fund	ALI	Title	FY 2006	FY 2007
Federal Special Revenue Fund				
3E8	745-628	Air National Guard Agreement	\$6,292,726	\$6,292,726
341	745-615	Air National Guard Base Security	\$2,424,740	\$2,424,740
Federal Special Revenue Fund Subtotal			\$8,717,466	\$8,717,466
Total Funding: Firefighters and Security Guards			\$8,717,466	\$8,717,466

This 100% federally funded program provides funding for fire protection and suppression services as well as security protection services for the four major air base wings in Columbus, Springfield, Mansfield, and Toledo. No state match is required for federal funding in this program. The funding covers salary and benefits for 141 personnel guards, located at the four major air base wings. Fund 3E8 appropriation item 745-628, Air National Guard Agreement, funds 94 firefighters, while Fund 341 appropriation item, 745-615, Air National Guard Base Security, funds 47 security guards. Funding amounts are determined by the National Guard Bureau and through separated appendices under the Air Cooperative Agreement grant.

Temporary and Permanent Law Provisions: There are no temporary or permanent law provisions affecting this program under the executive proposal.

Program Series 3

Central Administration

Purpose: Central Administration provides oversight, executive management, state response coordination, and internal support to the Ohio Army and Air National Guard and Adjutant General's functions.

The following table shows the line items that are used to fund the Central Administration program series, as well as the portion of the Governor's recommended funding levels from these items for the Central Administration program series. Some line items are used to fund multiple programs in different program series under the executive budget. As a result, each line item's appropriations shown in the table, below, may not be the total appropriations for that item. Please see the Adjutant General Master Table for each line item's total appropriations and the number of programs funded by the line item.

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	745-401	Ohio Military Reserve	\$15,188	\$15,188
GRF	745-404	Air National Guard	\$159,673	\$159,673
GRF	745-409	Central Administration	\$3,388,175	\$3,388,175
GRF	745-499	Army National Guard	\$317,007	\$317,007
General Revenue Fund Subtotal			\$3,880,043	\$3,880,043
State Special Revenue Fund				
528	745-605	Marksmanship Activities	\$126,078	\$128,600
State Special Revenue Fund Subtotal			\$126,078	\$128,600
General Services Fund				
534	745-612	Armory Improvements	\$255,304	\$255,304
536	745-620	Camp Perry/Buckeye Inn Operations	\$1,094,970	\$1,094,970
537	745-604	Ohio National Guard Facility Maintenance	\$119,826	\$119,826
General Services Fund Subtotal			\$1,470,100	\$1,470,100
Federal Special Revenue Fund				
3E8	745-628	Air National Guard Agreement	\$98,629	\$98,629
3R8	745-603	Counter Drug Operations	\$25,000	\$25,000
342	745-616	Army National Guard Agreement	\$585,001	\$585,001
Federal Special Revenue Fund Subtotal			\$708,630	\$708,630
Total Funding: Central Administration			\$6,184,851	\$6,187,373

The Central Administration program series contains three programs. Program 3.01, Executive/Administrative, receives 60.3% of the funding in the series, Program 3.02, Revenue Operations, receives 39.5%, and Program 3.03, Militia, receives 0.2%. The executive budget proposes a slight increase of almost \$3,000 from FY 2006 to FY 2007. Of the \$12.4 million total appropriation for this program series over the biennium, 62.7% comes from the general revenue fund, 23.8% from the general services fund, 11.5% from the federal special revenue fund, and 2.0% from the state special revenue fund.

Program 3.01: Executive/Administrative

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	745-404	Air National Guard	\$159,673	\$159,673
GRF	745-409	Central Administration	\$2,941,473	\$2,941,473
GRF	745-499	Army National Guard	\$317,007	\$317,007
General Revenue Fund Subtotal			\$3,418,153	\$3,418,153
General Services Fund				
534	745-612	Armory Improvements	\$55,304	\$55,304
537	745-604	Ohio National Guard Facility Maintenance	\$44,826	\$44,826
General Services Fund Subtotal			\$100,130	\$100,130
Federal Special Revenue Fund				
3E8	745-628	Air National Guard Agreement	\$98,629	\$98,629
342	745-616	Army National Guard Agreement	\$111,094	\$111,094
Federal Special Revenue Fund Subtotal			\$209,723	\$209,723
Total Funding: Executive/Administrative			\$3,728,006	\$3,728,006

This program provides executive and administrative support services to the Ohio Army and Air National Guard programs and the Adjutant General’s Department. Some of these services include executive staff, public relations, human resources, finance operations, purchasing and contracting, tuition grant scholarship coordination, and administrative and facility support services. The program supports 49 administrative positions.

Almost 91.7% of the funding in this program comes from GRF money. GRF appropriation item, 745-409, Central Administration, funds approximately 38 Adjutant General’s positions including all of the leadership and administrative support necessary to cover all of the Department’s programs. Among the 38 staff are four full-time positions that process and monitor guard member participation in the National Guard Scholarship program with support from the Board of Regents. Funds from GRF appropriation items 745-404, Air National Guard, and 745-499, Army National Guard, provide the additional administrative support services.

General services funds provide approximately 2.7% funding for the program. Federal money provides the remaining 5.6% funding for the program.

Temporary and Permanent Law Provisions: There are no temporary or permanent law provisions affecting this program under the Executive proposal.

Program 3.02: Revenue Operations

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	745-409	Central Administration	\$446,702	\$446,702
General Revenue Fund Subtotal			\$446,702	\$446,702
State Special Revenue Fund				
528	745-605	Marksmanship Activities	\$126,078	\$128,600
State Special Revenue Fund Subtotal			\$126,078	\$128,600
General Services Fund				
534	745-612	Armory Improvements	\$200,000	\$200,000
536	745-620	Camp Perry/Buckeye Inn Operations	\$1,094,970	\$1,094,970
537	745-604	Ohio National Guard Facility Maintenance	\$75,000	\$75,000
General Services Fund Subtotal			\$1,369,970	\$1,369,970
Federal Special Revenue Fund				
3R8	745-603	Counter Drug Operations	\$25,000	\$25,000
342	745-616	Army National Guard Agreement	\$473,907	\$473,907
Federal Special Revenue Fund Subtotal			\$498,907	\$498,907
Total Funding: Revenue Operations			\$2,441,657	\$2,444,179

This program provides support for various services offered to National Guard members, families, and the general public that generate revenue through mostly overnight and event rentals. Among these services are the Camp Perry complex, near Port Clinton, that offers a marksmanship firing range, annual rifle matches, and a clubhouse and rental facilities. Approximately 28 positions support the operation of the Camp Perry training site, firing ranges, and rental program. The Buckeye Inn at Rickenbacker air base provides overnight accommodations for military personnel. Approximately three staff members operate the Buckeye Inn rental program. These operations are supported through Fund 536 appropriation item 745-620, Camp Perry/Buckeye Inn Operations, which receives revenue for use and rental of the facilities.

Federal funding through Fund 342 appropriation item 745-616, Army National Guard Agreement, goes toward operational costs of the federal training site. Revenue from Fund 528 appropriation item 745-605, Marksmanship Activities, assists in maintenance of the firing ranges at Camp Perry. Fund 3R8 appropriation item 745-603, Counter Drug Operations, is used to enable the Adjutant General to assist other agencies in counter drug and drug demand reduction activities. Fund 537 appropriation item 745-604, Ohio National Guard Facility Maintenance, provides miscellaneous minor maintenance for Camp Perry and the Buckeye Inn.

Temporary and Permanent Law Provisions: There are no temporary or permanent law provisions affecting this program under the Executive proposal.

Program 3.03: Militia

Fund	ALI	Title	FY 2006	FY 2007
General Revenue Fund				
GRF	745-401	Ohio Military Reserve	\$15,188	\$15,188
General Revenue Fund Subtotal			\$15,188	\$15,188
Total Funding: Militia			\$15,188	\$15,188

This program provides funds for the Ohio Military Reserve, a volunteer force that augments the Ohio National Guard. The General Assembly established the Ohio Military Reserve as part of the Adjutant General’s Department per Congressional mandate. The Ohio Military Reserve’s missions are: assisting civil authorities in the preservation of law and order, providing support and security for the protection of critical facilities, assuming control of state armories and property as well as providing security of federal property when the Ohio National Guard is mobilized, assisting the Joint State Area Command in the coordination of the highway movement of all army convoys and other federalized Army National Guard units, and assisting in providing essential services for all Army dependents within Ohio. The Ohio Military Reserve has four cadre Military Police Brigades and a Medical Detachment. The Reserve is made up of unpaid volunteers who are retired or veteran military personnel with recent military experience but who cannot actively participate in the Ohio National Guard or Reserves. Funds from GRF appropriation item 745-401, Ohio Military Reserve, provide meals during annual training at Camp Perry as well as during training at the Ohio Military Reserve Academy. Supplies can also be funded through this line item if needed.

Temporary and Permanent Law Provisions: There are no temporary or permanent law provisions affecting this program under the Executive proposal.

REQUESTS NOT FUNDED

This section describes requests not funded in the executive budget and the effects on the Adjutant General’s activities and spending decisions during the next biennium.

Armory Improvements						
Fund Line Item	FY 2006 Requested	FY 2006 Recommended	Difference	FY 2007 Requested	FY 2007 Recommended	Difference
GSF 745-612	\$555,000	\$534,304	\$20,696	\$566,000	\$534,304	\$31,696

Funds from Fund 534 appropriation item 745-612, Armory Improvements, are used to support three different programs: Program 1.01, Army National Guard; Program 3.01, Executive/Administrative; and Program 3.02, Revenue Operations. The differences of \$20,696 in FY 2006 and \$31,696 in FY 2007 may mean less funding for armory maintenance.

Ohio National Guard Facility Maintenance						
Fund Line Item	FY 2006 Requested	FY 2006 Recommended	Difference	FY 2007 Requested	FY 2007 Recommended	Difference
GSF 745-604	\$228,000	\$219,826	\$8,174	\$232,500	\$219,826	\$12,674

Funds from Fund 537 appropriation item 745-604, Ohio National Guard Facility Maintenance, are used to support three different programs: Program 1.01, Army National Guard; Program 3.01, Executive/Administrative; and Program 3.02, Revenue Operations. The differences of \$8,174 in FY 2006 and \$12,674 in FY 2007 may result in less money for miscellaneous minor repairs and maintenance at the Ohio National Guard facilities.

General Revenue Fund

GRF 745-401 Ohio Military Reserve

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$22,294	\$10,142	\$19,340	\$15,188	\$15,188	\$15,188
	-54.5%	90.7%	-21.5%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 5920.01 through 5920.11, 5923.01, and 5923.03

Purpose: This line item provides funding for maintenance, communication, and readiness training for Ohio Military Reserve units as well as for limited payments to defray member-donated expenditures for mileage and uniforms.

GRF 745-403 Armory Deferred Maintenance

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$200,143	\$0	\$0	\$0	\$0	\$0
	-100.0%	N/A	N/A	N/A	N/A

Source: GRF

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This appropriation was used to alleviate backlog within the Army National Guard armory maintenance project. This project was originally funded through the line item 745-409, Central Administration, during the FY 1998-1999 biennium. Moneys were disbursed from this account based on a spending plan approved by the Director of the Office of Budget and Management.

GRF 745-404 Air National Guard

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$1,857,552	\$1,885,328	\$1,893,494	\$1,939,761	\$1,939,762	\$1,939,762
	1.5%	0.4%	2.4%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 5911, 5913.01, 5919.01, 5923.01, and 5923.20

Purpose: This line item funds the state share (25%) of the operating expenses of Air National Guard facilities. The state enters into annual cooperative agreements to share the cost of utilities, personnel, supplies, and equipment to operate and maintain the Air National Guard facilities. Federal match funding for Air National Guard facilities is deposited in line item 745-628, Air National Guard Operations and Maintenance Agreement.

GRF 745-407 National Guard Benefits

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF; Transfers of moneys or receipts as are made in accordance with law

Legal Basis: Proposed under Section 203.09 of H.B. 66 of the 126th G.A.; ORC 5919.31; ORC 5919.33

Purpose: The line item will be used to pay out death benefits to beneficiaries of any active duty Ohio National Guard Member who die while serving active duty and to reimburse the premiums paid by any active duty Ohio National Guard Members who purchase life insurance pursuant to the federal "Servicemembers' Group Life Insurance Act." Under the House passed budget, death benefits would increase from \$20,000 to \$100,000. Current premium rates paid by participating Guard Members in the group life insurance policy are approximately \$16.25 per month for full coverage of \$250,000.

GRF 745-409 Central Administration

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$3,939,731	\$4,203,119	\$4,149,248	\$3,899,591	\$3,899,590	\$3,899,590
	6.7%	-1.3%	-6.0%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 5901.011 and 5913.01

Purpose: This appropriation supports the Adjutant General's Department, which maintains the combat readiness standards of the Army and Air National Guard in accordance with national command directives, and applies National Guard assets at the direction of the Governor to suppress or prevent riot or insurrection, protect persons and property from violence, and assist the state in recovering from man-made or natural disasters. This line item provides leadership and administrative support for all programs in the Adjutant General's Department.

GRF 745-499 Army National Guard

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$3,866,297	\$3,859,071	\$3,934,556	\$4,086,222	\$4,086,222	\$4,086,222
	-0.2%	2.0%	3.9%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 5911, 5913.01, 5919.01, and 5923.01

Purpose: These funds are used, in part, as the 25% state match for federal funds received through an annual cooperative agreement in line item 745-616, Army National Guard Service Contract.

GRF 745-502 Ohio National Guard Unit Fund

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$101,350	\$99,000	\$100,953	\$102,973	\$102,973	\$102,973
	-2.3%	2.0%	2.0%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 5923.20

Purpose: These funds are distributed to each of Ohio's national guard units to cover incidental unit expenses and some minor maintenance costs. The Adjutant General's Finance Office audits each unit and disburses funds annually. Funds are allocated according to regulations. Allocating these funds to the units directly eliminates the need for units to process these minor expenditures through the central office.

General Services Fund Group

534 745-612 Armory Improvements

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$321,057	\$697,970	\$276,883	\$1,034,304	\$534,304	\$534,304
	117.4%	-60.3%	273.6%	-48.3%	0.0%

Source: GSF: Sales of surplus facilities

Legal Basis: ORC 5911.04 and 5911.10 (originally established by Controlling Board in November 1971)

Purpose: This line item was created to receive the proceeds from the sale of facilities and land as authorized by the General Assembly and to provide the state's share of the costs of new armory construction projects.

536 745-620 Camp Perry/Buckeye Inn Operations

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$1,076,985	\$1,075,860	\$1,094,056	\$1,094,971	\$1,094,970	\$1,094,970
	-0.1%	1.7%	0.1%	0.0%	0.0%

Source: GSF: Income from rents

Legal Basis: ORC 5913.09

Purpose: These funds are used to support the operations of Camp Perry training site facilities and Buckeye Inn at Rickenbacker. Camp Perry's training site facilities are open to the public. In addition, rooms and small cottages are available for rental by families of Ohio National Guard members and other service members who are training at Camp Perry. Guard members and other service members who are training at Rickenbacker are eligible to utilize the Buckeye Inn transient housing.

537 745-604 Ohio National Guard Facility Maintenance

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$370,401	\$384,306	\$197,501	\$219,826	\$219,826	\$219,826
	3.8%	-48.6%	11.3%	0.0%	0.0%

Source: GSF: Sales of surplus property

Legal Basis: ORC 5923.17, 5923.18, and 5923.19

Purpose: These funds are used for miscellaneous minor maintenance and repairs to Ohio National Guard facilities.

Federal Special Revenue Fund Group

341 745-615 Air National Guard Base Security

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$1,445,342	\$1,162,804	\$1,967,429	\$2,312,877	\$2,424,740	\$2,424,740
	-19.5%	69.2%	17.6%	4.8%	0.0%

Source: FED: CFDA 12.999, National Guard Bureau

Legal Basis: ORC 5913.01, 5919.01, 5923.01, and 5923.20

Purpose: This line item receives funds from the National Guard Bureau (a division of the U.S. Department of Defense). These moneys are used to pay full salary and benefit costs of security guards at Mansfield, Springfield, Toledo, and Rickenbacker Air National Guard bases.

342 745-616 Army National Guard Agreement

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$4,915,054	\$6,181,594	\$7,290,316	\$8,686,893	\$8,686,893	\$8,686,893
	25.8%	17.9%	19.2%	0.0%	0.0%

Source: FED: CFDA 12.400, Military Construction, National Guard

Legal Basis: ORC 5911.011, 5913.01, 5919.01, and 5923.01

Purpose: This line item receives federal funds from the annual cooperative agreement with the National Guard Bureau. These funds pay operating and maintenance expenses for the facilities where all federally assigned vehicles in the state are repaired and maintained; two army aviation facilities; the central warehouse in Newark; and the U.S. Property and Fiscal Office at Beightler Armory. The state provides 25% of the total funds as a match for the federal funding. Funds are allocated among these facilities based on the size and type of the facility, number of vehicles serviced, and number of staff persons.

3E8 745-628 Air National Guard Agreement

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$11,022,038	\$11,488,007	\$11,437,109	\$12,174,760	\$12,174,760	\$12,174,760
	4.2%	-0.4%	6.4%	0.0%	0.0%

Source: FED: CFDA 12.999, National Guard Bureau

Legal Basis: ORC 2911.011, 5913.01, 5919.01, and 5923.01 (originally established by Controlling Board in January 1988)

Purpose: These funds are used for personnel, utilities, maintenance, and fire-fighting costs for the Air National Guard facilities. These federal moneys are combined with state moneys to fund a cooperative agreement that provides operations and maintenance, environmental and firefighter support four Air Wings and seven subordinate Air National Guard units.

3R8 745-603 Counter Drug Operations

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$20,163	\$8,474	\$8,972	\$25,000	\$25,000	\$25,000
	-58.0%	5.9%	178.6%	0.0%	0.0%

Source: FED: US Treasury Department Asset Forfeiture Fund

Legal Basis: Section 7 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in January 1998)

Purpose: These funds are to be used to enable the Ohio National Guard to assist other agencies in counter drug and drug demand reduction activities.

3S0 745-602 Higher Ground Training

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$4,639	\$28,871	\$0	\$0	\$0	\$0
	522.4%	-100.0%	N/A	N/A	N/A

Source: FED: CFDA 84.186, Safe and Drug-Free Schools and Communities

Legal Basis: Discontinued line item (originally established by Controlling Board in 1997)

Purpose: These funds were used by the Adjutant General to provide instructor training for the Character Counts program and the implementation of the program in selected high schools. Funds were transferred from the Department of Education to the Adjutant General.

State Special Revenue Fund Group

528 745-605 Marksmanship Activities

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$8,940	\$151,711	\$123,506	\$126,079	\$126,078	\$128,600
	1597.0%	-18.6%	2.1%	0.0%	2.0%

Source: SSR: Contract with Corporation for Promotion of Rifle Practices and Firearm Safety Inc.

Legal Basis: Section 7 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in 1976)

Purpose: Funds from this line item are used to support facility and engineering expenses for the National Rifle Matches held annually at Camp Perry. In the FY 2000-2001 biennium, this line item replaced 745-614, Marksmanship Activities. Moneys in this line come from fees paid by match participants.

5U8 745-613 Community Match Armories

2002	2003	2004	2005 Estimate	2006 House Passed	2007 House Passed
\$0	\$163,898	\$202,647	\$0	\$90,000	\$91,800
	N/A	23.6%	-100.0%	N/A	2.0%

Source: SSR: Local contributions for purposes of construction and maintenance of Ohio National Guard Community Centers

Legal Basis: As needed line item (originally established by Controlling Board on September 9, 2002)

Purpose: This line item receives and disburses local contributions from entities involved in construction and maintenance of Ohio Army National Guard Readiness and Community Centers.

LSC Budget Spreadsheet by Line Item, FY 2006 - FY 2007

<i>Fund ALI ALI Title</i>	<i>Estimated 2005</i>	<i>As Introduced 2006</i>	<i>House Passed 2006</i>	<i>% Change Est. 2005 to House 2006</i>	<i>As Introduced 2007</i>	<i>House Passed 2007</i>	<i>% Change House 2006 to House 2007</i>
ADJ Adjutant General							
GRF 745-401 Ohio Military Reserve	\$15,188	\$ 15,188	\$ 15,188	0.0%	\$ 15,188	\$ 15,188	0.0%
GRF 745-404 Air National Guard	\$1,939,761	\$ 1,939,762	\$ 1,939,762	0.0%	\$ 1,939,762	\$ 1,939,762	0.0%
GRF 745-407 National Guard Benefits		---	\$ 1,000,000	N/A	---	\$ 1,000,000	0.0%
GRF 745-409 Central Administration	\$3,899,591	\$ 3,899,590	\$ 3,899,590	0.0%	\$ 3,899,590	\$ 3,899,590	0.0%
GRF 745-499 Army National Guard	\$4,086,222	\$ 4,086,222	\$ 4,086,222	0.0%	\$ 4,086,222	\$ 4,086,222	0.0%
GRF 745-502 Ohio National Guard Unit Fund	\$102,973	\$ 102,973	\$ 102,973	0.0%	\$ 102,973	\$ 102,973	0.0%
General Revenue Fund Total	\$ 10,043,735	\$ 10,043,735	\$ 11,043,735	10.0%	\$ 10,043,735	\$ 11,043,735	0.0%
534 745-612 Armory Improvements	\$1,034,304	\$ 534,304	\$ 534,304	-48.3%	\$ 534,304	\$ 534,304	0.0%
536 745-620 Camp Perry/Buckeye Inn Operations	\$1,094,971	\$ 1,094,970	\$ 1,094,970	0.0%	\$ 1,094,970	\$ 1,094,970	0.0%
537 745-604 Ohio National Guard Facility Maintenance	\$219,826	\$ 219,826	\$ 219,826	0.0%	\$ 219,826	\$ 219,826	0.0%
General Services Fund Group Total	\$ 2,349,101	\$ 1,849,100	\$ 1,849,100	-21.3%	\$ 1,849,100	\$ 1,849,100	0.0%
341 745-615 Air National Guard Base Security	\$2,312,877	\$ 2,424,740	\$ 2,424,740	4.8%	\$ 2,424,740	\$ 2,424,740	0.0%
342 745-616 Army National Guard Agreement	\$8,686,893	\$ 8,686,893	\$ 8,686,893	0.0%	\$ 8,686,893	\$ 8,686,893	0.0%
3E8 745-628 Air National Guard Agreement	\$12,174,760	\$ 12,174,760	\$ 12,174,760	0.0%	\$ 12,174,760	\$ 12,174,760	0.0%
3R8 745-603 Counter Drug Operations	\$25,000	\$ 25,000	\$ 25,000	0.0%	\$ 25,000	\$ 25,000	0.0%
Federal Special Revenue Fund Group Total	\$ 23,199,530	\$ 23,311,393	\$ 23,311,393	0.5%	\$ 23,311,393	\$ 23,311,393	0.0%
528 745-605 Marksmanship Activities	\$126,079	\$ 126,078	\$ 126,078	0.0%	\$ 128,600	\$ 128,600	2.0%
5U8 745-613 Community Match Armories	\$0	\$ 90,000	\$ 90,000	N/A	\$ 91,800	\$ 91,800	2.0%
State Special Revenue Fund Group Total	\$ 126,079	\$ 216,078	\$ 216,078	71.4%	\$ 220,400	\$ 220,400	2.0%
Total All Budget Fund Groups	\$ 35,718,445	\$ 35,420,306	\$ 36,420,306	2.0%	\$ 35,424,628	\$ 36,424,628	0.0%

As Introduced (Executive)

As Passed by the House

(CD-887-ADJ) National Guard Life Insurance and Death Benefit

No provision.

R.C. 5919.31, 5919.33, Section 203.09

Creates the National Guard Benefit Fund in the state treasury consisting of transfers of moneys or receipts as are made in accordance with the law. Moneys in the fund are to be used to fund Ohio National Guard members' life insurance and death benefits.

Requires the Adjutant General to adopt rules to reimburse any active duty Ohio National Guard members who choose to purchase life insurance pursuant to the "Servicemembers' Group Life Insurance Act." Allows the Adjutant General to seek additional appropriations from the Controlling Board when necessary.

Increases the death benefit payable to Ohio National Guard members from \$20,000 to \$100,000 to be paid from the National Guard Benefit Fund. Extends the death benefit to all active duty members instead of only state active duty members under current law.

Fiscal effect: Appropriates \$1.0 million in FY 2006 to GRF appropriation item 745-407, National Guard Benefits, to fund National Guard members' life insurance and death benefits. Additional funding, if needed, may be provided by the Controlling Board.

As Introduced (Executive)

As Passed by the House

(CD-884-ADJ) Ohio Military Reserve Homeland Security Study Commission

No provision.

R.C. 5920.01, Section 560.03

Requires the Commander of the Ohio Military Reserve to make an annual report to the General Assembly on the expenditures of funds by the Ohio Military Reserve.
Fiscal effect: Minimal.

Creates the Ohio Military Reserve Homeland Security Study Commission to evaluate the role and effectiveness of the Ohio Military Reserve and to report its findings to the General Assembly prior to January 1, 2006.
Fiscal effect: Minimal.
