

LSC Redbook

Analysis of the Executive Budget Proposal

Ohio Board of Regents

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READER'S GUIDE

The Legislative Service Commission prepares an analysis of the executive budget proposal for each agency. These analyses are commonly called "Redbooks." This brief introduction is intended to help readers navigate the Redbook for the Board of Regents (BOR), which includes the following four sections.

1. **Overview:** Provides a brief description of BOR and an overview of the provisions of the executive budget that affect BOR, including major new initiatives proposed for BOR.
2. **Facts and Figures:** Provides some additional data on higher education enrollment, tuition, funding, and educational attainment in the state.
3. **Analysis of Executive Proposal:** Provides a detailed analysis of the executive budget recommendations for BOR, including funding for each appropriation line item. The line items for BOR are organized into ten categories.
4. **Attachments:** Includes the catalog of budget line items (COBLI) for BOR, which briefly describes each line item, and the LSC budget spreadsheet for BOR.

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ATTACHMENTS:

- Catalog of Budget Line Items
- Budget Spreadsheet By Line Item

Ohio Board of Regents

- State Share of Instruction formula to be recommended by the Chancellor
- Block grant proposed for need-based scholarships for private school students
- New community college established

OVERVIEW

Agency Overview

Created in 1963 by the General Assembly, the Ohio Board of Regents is responsible for coordinating higher education in Ohio and has a direct, nongoverning relationship with all of Ohio's colleges and universities. BOR's main responsibilities include:

- To advise the Governor and the General Assembly on higher education policy, considering the needs of the people and the state and the role of public and independent colleges and universities in fulfilling those needs;
- To advocate for and manage state operating and capital funds for public colleges and universities and student financial aid programs for all students;
- To approve new two-year community college charters and recommend the establishment of state four-year universities;
- To authorize and approve new degree programs at existing institutions;
- To provide fiscal oversight of all public institutions;
- To develop a strategy involving Ohio's public and independent colleges and universities to maximize higher education's contribution to the state of Ohio and its citizens; and
- To identify gaps in Ohio's trained workforce and oversee the development of workforce education to fulfill the needs of Ohio's industries.

Chancellor of the Board of Regents

In early 2007, H.B. 2 of the 127th General Assembly transferred the appointment of the Chancellor from the 11-member Board of Regents to the Governor, with the advice and consent of the Senate, and transferred all of the Board's powers and responsibilities to the Chancellor. Prior to this change, the Chancellor of the Board of Regents was appointed by the Board and acted as an administrative officer. The Chancellor now reports directly to the Governor and, in addition to administrative duties, has direct control over agency policy. The 11-member board serves as an

advisory body to the Chancellor and is responsible for creating an annual report on the condition of higher education in Ohio, including the performance of the Chancellor.

Staff Levels

As of January 2009, BOR had 93 staff members, including 88 full-time, 3 part-time, and 2 intermittent. BOR is organized into the following six divisions:

1. **Academic Affairs and System Integration:** administers and oversees all academically oriented programs, including articulation and transfer, STEM programming, program development and review, and adult education and workforce development.
2. **Economic Advancement:** administers and oversees the operations of the Ohio Skills Bank, Tech Transfer, community development projects, global outreach projects, and Department of Development partnerships.
3. **Finance and Data Management:** oversees BOR's operating and capital budget, capital planning, the Higher Education Facilities Commission, and management of data, including the Higher Education Information System (HEI).
4. **Affordability and Efficiency:** administers and oversees Ohio's state grants and scholarships, campus endowments and investments, GI Promise implementation, and statewide Co-op/Internship Program.
5. **Research and Graduate Programs:** administers and oversees BOR's research programs, graduate program approval, the development of Centers of Excellence, and the Choose Ohio First Scholarship Program.
6. **Education Technology and Customer Service:** administers and oversees BOR's information technology services, Internet sites and accessibility, the Broad Band Ohio initiative, and video conferencing.

Ohio's Higher Education System

Ohio's higher education system is comprised of 61 public and 117 independent colleges and universities. In FY 2008, this system enrolled over 650,000 students and produced more than 110,000 degrees. Included in the 61 public institutions are 14 university main campuses, 23 university regional campuses, 1 free-standing medical college, 15 community colleges, and 8 technical colleges. These 61 public institutions enroll approximately three-quarters of the state's total postsecondary enrollment and produce approximately two-thirds of all degrees granted. Table 1 shows the five types of public institutions, the number of each type of institution, and their enrollments.

Type of Institution	Number of Institutions	Total Headcount Enrollment	Percentage of Total Enrollment
University main campuses	14	257,283	53.2%
University branch campuses	23	48,700	10.1%
Free-standing medical colleges	1	535	0.1%
Community colleges	15	147,632	30.5%
Technical colleges	8	29,475	6.1%
Total	61	483,625	100.0%

Appropriation Overview

The executive budget recommendations for BOR total \$2,803.4 million for FY 2010 and \$2,823.9 million for FY 2011. Of the total biennial recommendation of \$5,627.2 million, 73.9% is appropriated for the State Share of Instruction, which provides the core state support to Ohio's public colleges and universities.

Appropriations by Fund Group

Approximately 98.2% of the executive budget recommendations for BOR are supported by the General Revenue Fund (GRF). Most of the non-GRF appropriations are supported by federal funds. Table 2 shows the executive budget recommendations by fund group. As seen from the table, the executive budget recommends an overall decrease of 1.0% for BOR in FY 2010 and an increase of 0.7% in FY 2011. Despite a 10.5% increase in the General Services Fund (GSF) group, a 36.0% increase in the Federal Special Revenue Fund group, and a 33.3% increase in the Third Frontier Research and Development Fund group, the decreases in the GRF (1.4%) and State Special Revenue Fund (SSR) (55.0%) group result in an overall appropriation decrease for BOR in FY 2010.

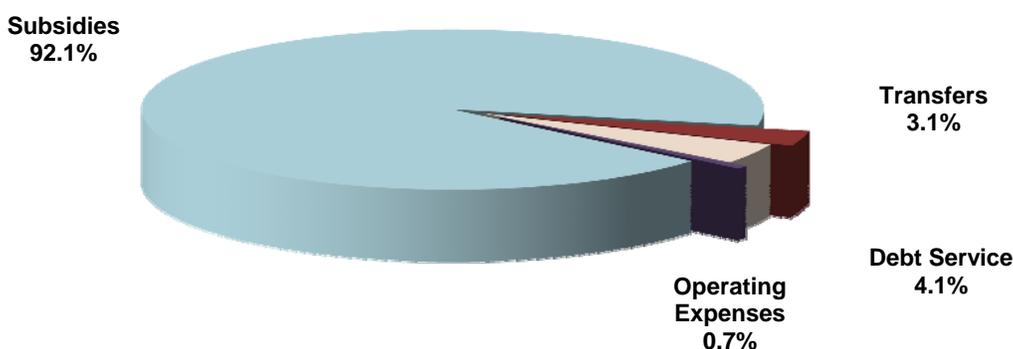
Fund Group	FY 2009*	FY 2010	% change, FY 2009-FY 2010	FY 2011	% change, FY 2010-FY 2011
General Revenue	\$2,791,806,331	\$2,753,743,032	-1.4%	\$2,774,464,522	0.8%
General Services	\$3,349,264	\$3,700,000	10.5%	\$3,700,000	0.0%
State Special Revenue	\$3,420,471	\$1,538,000	-55.0%	\$1,538,000	0.0%
Federal Special Revenue	\$26,756,665	\$36,401,322	36.0%	\$36,151,322	-0.7%
Third Frontier Research & Development	\$6,000,000	\$8,000,000	33.3%	\$8,000,000	0.0%
TOTAL	\$2,831,332,731	\$2,803,382,354	-1.0%	\$2,823,853,844	0.7%

*FY 2009 figures represent adjusted appropriations.

Appropriations by Expense Category

Chart 1 shows BOR's biennial executive budget recommendations by expense category. As seen from the chart, 92.1% of the BOR biennial budget is to be used for providing subsidies to colleges and universities, mainly to the 61 public institutions, and for student financial aid. In addition, 3.1% will be transferred out of BOR and 4.1% will be used for required debt service payments for the capital needs of public colleges and universities. The remaining 0.7% is to be retained by BOR to provide for the operations of the agency. Of BOR's operating expenses, 62.5% is for personal services, 21.5% is for purchased services, and the remaining 16.0% is for maintenance and equipment.

Chart 1: Biennial Executive Budget Recommendations by Expense Category, FY 2010-FY 2011



Major Initiatives

State Share of Instruction

The State Share of Instruction (SSI) provides unrestricted operating subsidies to Ohio's 61 public colleges and universities and funds a portion of the operating costs of serving the approximately 480,000 students enrolled in those colleges and universities. In FY 2009, the state pays 41.5% of the total instructional and operational model costs. Item 235501, State Share of Instruction, is the largest appropriation item within the BOR budget. In FY 2009, this item represents approximately 65.1% of BOR's total adjusted spending. Under the executive budget, funding from this line item is combined with funding from item 235644, State Share of Instruction – Federal Stimulus, to fund SSI. Together these items represent approximately 73.9% of BOR's total appropriations for the FY 2010-FY 2011 biennium.

Unlike previous budgets, the executive budget does not include a formula for calculating SSI funding. Rather, it requires the Chancellor to submit to the Controlling Board SSI formulas for the 2009-2010 and 2010-2011 academic years by August 31, 2009. Under the executive budget, the formulas must include separate formulas for the main university campuses; the university regional campuses; and community, state community, and technical colleges. Current SSI formulas are primarily based on enrollment; the new SSI formulas must, instead, rely on a combination of factors as follows:

- ***University Main Campus Formula.*** The formula for university main campuses is required to support graduate and medical education, reward course and degree completion, and reward the achievement of mission-specific goals.
- ***University Regional Campus Formula.*** The formula for regional campuses of Ohio's universities is required to reward course completion and the achievement of mission-specific goals.
- ***Community, State Community, and Technical College Formula.*** The formula for community colleges must include enrollments, achievement of mission-specific goals, and appropriate measures of student success.

The executive budget also requires that student-specific components of all three formulas be weighted for at-risk students, as measured by eligibility for state need-based financial aid, and include allocations for Access and Success Challenge as well as any other tuition subsidy provided in Am. Sub. H.B. 119 of the 127th General Assembly.

Tuition Restrictions

The executive budget requires a tuition freeze for all state-assisted institutions in FY 2010 and for regional campuses, community colleges, and technical colleges in FY 2011.

Need-based Financial Aid

Am. Sub. H.B. 66 of the 126th General Assembly began to phase in the Ohio College Opportunity Grant (OCOG) to replace the Ohio Instructional Grant (OIG) and the Part-time Student Instructional Grant (PSIG). This phase-in is complete beginning in FY 2010. The executive budget proposes further changes to Ohio's need-based financial aid program.

Private Nonprofit and Career Schools

Under current law, students attending public, private nonprofit, and career colleges and universities authorized by BOR are eligible for OCOG. The executive budget proposes to limit eligibility for OCOG to students attending public schools. The

proposal establishes two new block grant programs to provide need-based aid to students of private nonprofit and career schools.

Private nonprofit institutions are to receive awards under a block grant called the Private Higher Education Needs-based Financial Aid Block Grant Program. The executive budget appropriates \$40.0 million in each fiscal year for this block grant. Private for-profit institutions, also known as proprietary or career schools, will also receive a block grant, called the Career College Needs-based Financial Aid Block Grant Program. The executive budget appropriates \$30.0 million in each fiscal year for this block grant. The bill requires that the Chancellor submit allocation formulas for these two block grants to the Controlling Board. According to a spokesperson from BOR, these two grants will be allocated to institutions based on the number of Pell-eligible students enrolled and graduated by each institution.

The executive budget also eliminates Student Choice Grants. Under current law, these uniform tuition grants are awarded to students of private nonprofit institutions of higher education regardless of financial need.

Ohio College Opportunity Grant (OCOG)

Students attending public schools are still eligible for OCOG under the executive budget. OCOG is allocated based on Expected Family Contribution (EFC) as determined by the Free Application for Federal Student Aid (FAFSA). Under current law, OCOG awards are specified in statute for each EFC level and each type of institution (public, private, or career college). The executive budget eliminates the OCOG award tables and, instead, requires OCOG awards to be equal to the remaining "state cost of attendance" after the student's EFC and federal Pell grant are applied to the instructional and general charges for the program. The Chancellor must define the "state cost of attendance" in rules and is permitted to establish a maximum award. This policy change will likely reduce the total (state and federal) amount of need-based financial aid received by some students, especially those attending lower cost institutions such as community colleges. This is because OCOG may be applied only to instructional and general charges, whereas the Pell grant is less restrictive and may be used for other expenses such as transportation costs. Under current law, a student may use OCOG to cover instructional and general fees and still qualify for Pell grant funds that can be applied to other costs. Under the executive proposal, the student will only receive OCOG funds if instructional and general charges exceed the student's EFC and Pell grant.

Due to rising enrollment and falling EFCs, the cost of the current OCOG has increased significantly. In FY 2009, actual need-based financial aid obligations are expected to be \$227.1 million; 32.4% higher than original appropriations. BOR estimates that, if current law goes unchanged, the cost of OCOG in FY 2010 would be

\$68.0 million (29.9%) greater than estimated FY 2009 expenditures. In FY 2011, OCOG expenditures would increase an additional \$14.9 million or 5.1%.

The executive budget provides the Chancellor with additional options if OCOG obligations exceed available state funds. Under current law, the Chancellor must lower OCOG eligibility, so that students with the lowest EFCs will continue to receive the same grant amounts, but students with the highest EFCs will no longer be eligible. In addition to this current option, the executive budget also permits the Chancellor to decrease all students' awards proportionally, or use an alternative allocation formula with Controlling Board approval.

Eastern Gateway Community College

The executive budget proposes the replacement of Jefferson Community College in Jefferson County with the Eastern Gateway Community College, which covers Columbiana, Mahoning, and Trumbull counties in addition to Jefferson County. Currently, Jefferson County Community College is supported by a \$1.0 million tax levy on Jefferson County residents. The executive budget requires that the revenue from this levy continue to benefit only the residents of Jefferson County and creates a second taxing subdistrict that includes the other three counties.

Tuition Trust Authority Transfer

The executive budget transfers the Ohio Tuition Trust Authority (OTTA) to BOR. The Chancellor assumes the powers and duties of OTTA's current governing board, which becomes an advisory board to the Chancellor. OTTA is responsible for Ohio's 529 college savings program, the College Advantage Savings Plan. A 529 college savings program is a state-operated investment plan named after the section of the federal Internal Revenue Code that specifies the various tax advantages of participating in the program.

Community and Technical College Bond Intercept Program

The executive budget creates a community and technical college bond intercept program. This program provides collateral for community and technical colleges in order to improve interest rates and lower capital financing costs. The program allows the board of trustees of any community or technical college to request that the Chancellor enter into an intercept agreement. Under an intercept agreement, if debt service payments on a college's bond obligations are not made in full and on time, the Chancellor agrees to use the college's State Share of Instruction (SSI) funds to make the debt service payments. These intercept agreements and the withholding and payment of debts using SSI funds do not constitute an assumption of debt by the state.

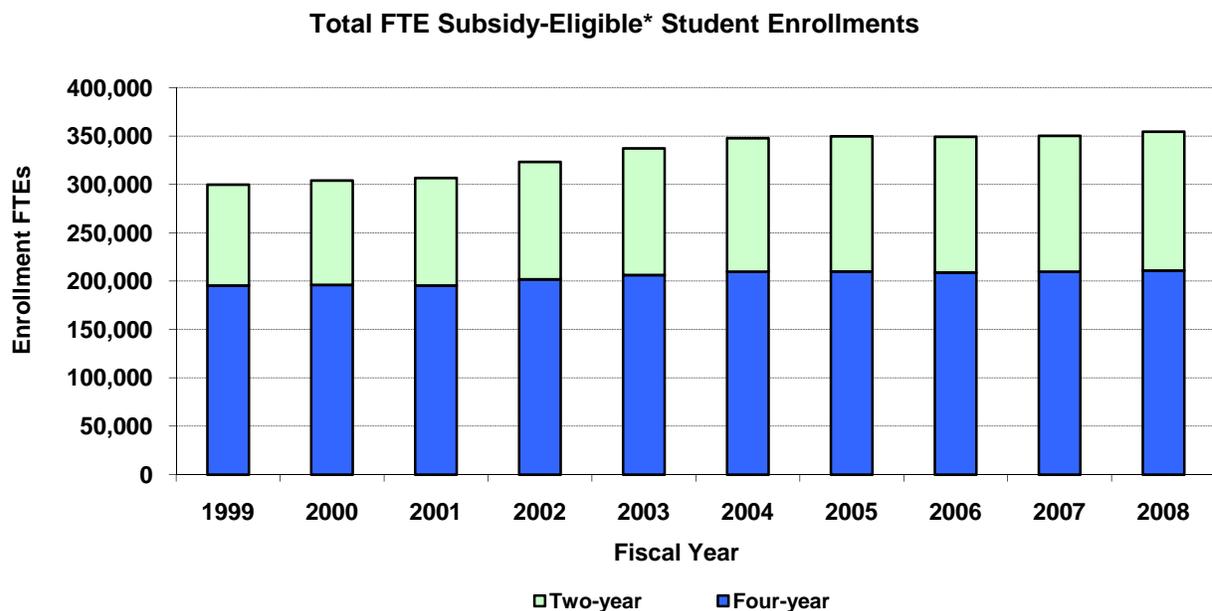
Teacher Preparation

The executive budget includes many initiatives that require collaboration between the Chancellor and the Superintendent of Public Instruction, particularly on the issue of teacher preparation in Ohio. The Chancellor must collaborate with the Superintendent to establish metrics and courses of study for teacher preparation programs and issue an annual report on the quality of teacher preparation. The executive budget also proposes the Teach Ohio Program, intended to encourage students to consider teaching and improve the teachers that Ohio's educational system produces. The program includes three components: the Ohio Teacher Residency Program, the Alternative Licensure Program, and the Ohio Teaching Fellows Program. The Ohio Teacher Residency and Alternative Licensure programs are administered by the Department of Education with the support and collaboration of the Chancellor and Board of Regents.

The Ohio Teaching Fellows Program is administered by the Board of Regents and funded through GRF appropriation item 235442, Teacher Fellowship. The teacher fellowships are intended to encourage high school seniors to enter and remain in the teaching profession. The program will provide scholarships to students who agree to teach at a hard-to-staff or low-performing school district for four years after completing a degree and teacher training program. If a student does not fulfill the four-year teaching obligation, the scholarship is converted to a loan that must be repaid by the student.

FACTS AND FIGURES

Higher Education Enrollment

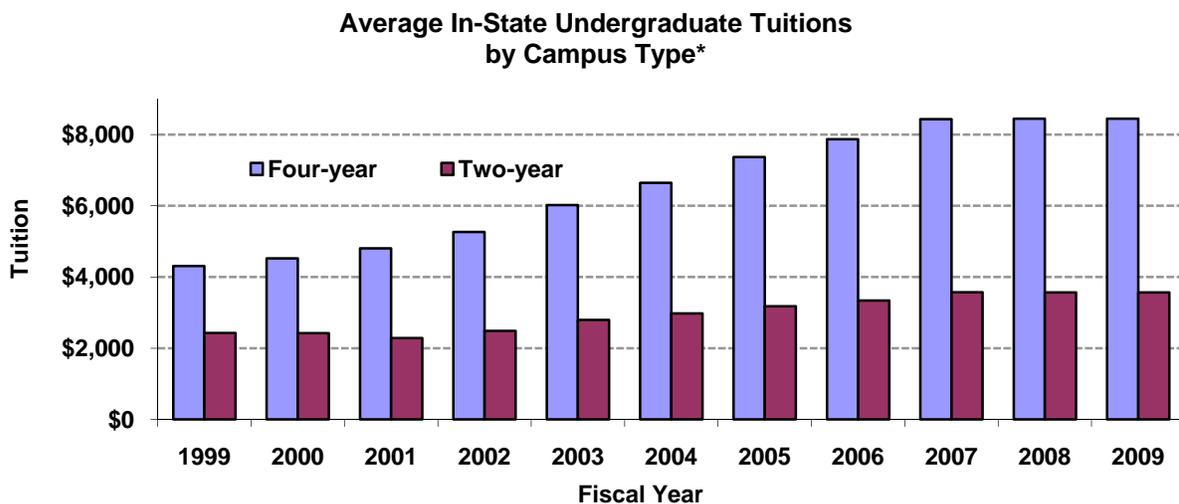


* An FTE (full-time equivalent) student is based on one student taking 15 credit hours per quarter or the equivalent. Subsidy-eligible FTEs include all but out-of-state undergraduate students.

Source: Ohio Board of Regents

- In FY 2008, total student enrollment at public colleges and universities increased by 4,347 FTEs (1.2%). This consists of a 1,200 FTE (0.6%) increase at four-year campuses and 3,147 FTE (2.2%) increase at two-year campuses.
- From FY 1999 to FY 2008, total student enrollment increased by 54,862, or 18.3%. Of this growth, 71.7% occurred at two-year campuses.
- Most of the total enrollment growth during this period occurred in FY 2002 through FY 2004. Of the 41,209 FTE increase between FY 2002 and FY 2004, 26,859 (65.2%) occurred at two-year campuses. The significant enrollment growth at two-year campuses can be attributed partly to the slowdown in the economy and partly to the Access Challenge Program, under which additional state funds subsidized tuition restraints at these campuses.
- Increasing higher education headcount enrollment by 230,000 students by 2017 is one of the main goals identified in the Chancellor's Strategic Plan. This would represent an enrollment increase of about 49% over the next ten years. Of the planned total enrollment increase, 38% is expected to come from students age 25 or older.

Higher Education Tuition

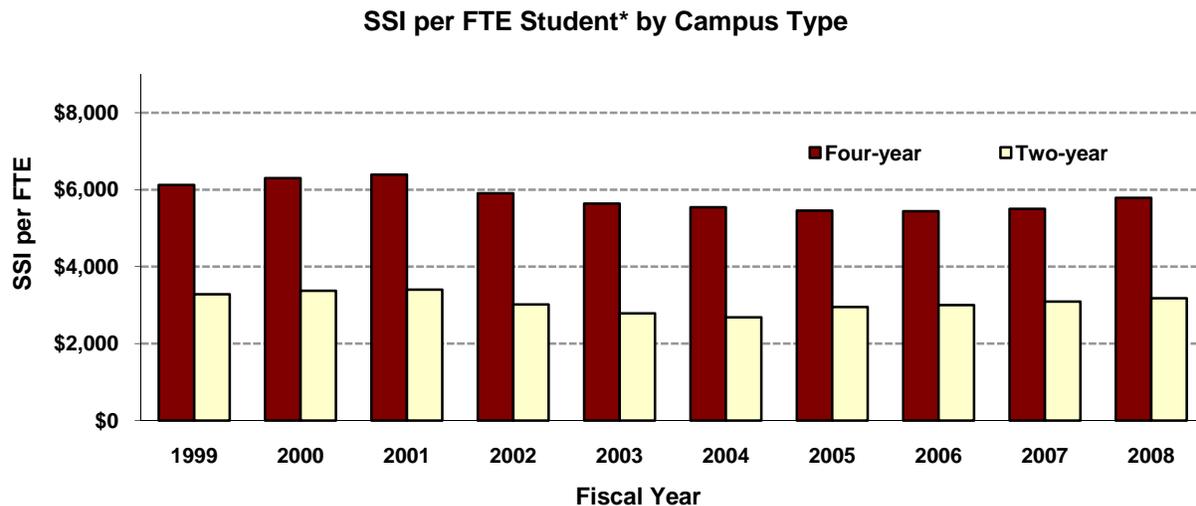


* Averages are weighted by institutional FTE enrollment.

Sources: Ohio Board of Regents; National Center for Education Statistics

- The General Assembly capped in-state undergraduate tuition at Ohio's public colleges and universities in FY 2008 and FY 2009 at FY 2007 levels.
- The General Assembly has imposed caps on annual increases in tuition every year from FY 1999 to FY 2009 with the exception of FY 2002 and FY 2003.
- The largest annual increase in this period occurred in FY 2003 for both four-year (14.3% or \$754) and two-year (11.7% or \$307) campuses.
- From FY 1999 to FY 2009, in-state undergraduate tuition at four-year campuses increased from \$4,306 to \$8,446, a change of \$4,140 (96.1%). Tuition at two-year campuses increased from \$2,425 to \$3,566, a change of \$1,141 (47.1%).
- As tuitions at four-year campuses have increased faster than at two-year campuses, the difference between the average tuition at the two types of institutions has grown from \$1,881 in FY 1999 to \$4,880 in FY 2009.
- In FY 2009, the average tuition at two-year institutions is 42.2% of the average tuition at four-year institutions.
- In FY 2007 the average undergraduate tuitions at two-year and four-year campuses in Ohio exceeded the U.S. average tuitions by 58.5% (\$3,325) and 61.0% (\$1,231), respectively. Ohio's average four-year tuition was 47th and two-year tuition was 44th highest in the nation.

State Share of Instruction (SSI) per Student

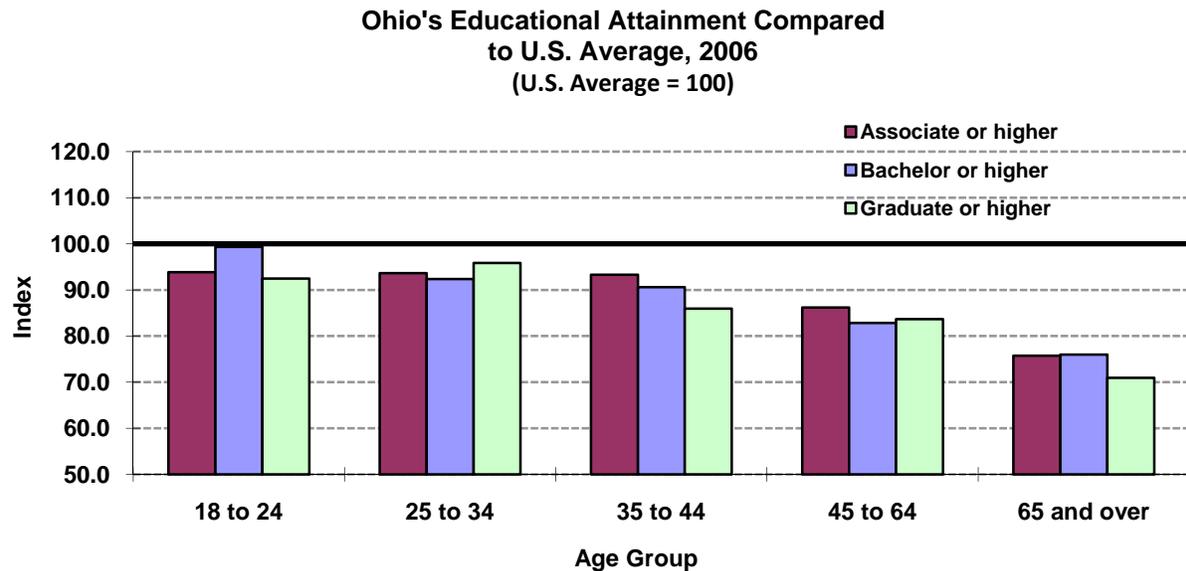


* An FTE (full-time equivalent) student takes the equivalent of 15 credit hours per quarter. Out-of-state undergraduate students are not included as they are not eligible for state subsidy.

Source: Ohio Board of Regents

- After a five-year decline, the State Share of Instruction (SSI) per student for four-year campuses increased in FY 2007 (1.1%) and FY 2008 (5.2%). SSI per student on two-year campuses has increased every year since FY 2005.
- As the economy slowed in the early 2000s, SSI per student fell. This fall was due to a decrease in appropriations (4.3% in FY 2002 and 1.9% in FY 2003) coupled with an increase in enrollment (5.4% in FY 2002 and 4.4% in FY 2003).
- In FY 2008, SSI per student for two-year campuses is 54.9% of SSI per student for four-year campuses. SSI allocations to four-year campuses are higher than those to two-year campuses because four-year campuses offer higher cost baccalaureate, graduate, and professional degree courses.
- SSI is the main state subsidy to public colleges and universities to help support the institutions' core academic activities. Historically, most of the SSI has been allocated among campuses through a formula, largely based on each campus's enrollment and courses offered. In FY 2008, the total SSI subsidy was \$1.7 billion.
- In addition to the SSI subsidy, \$165.4 million was provided to institutions in FY 2008 through various challenge programs and institutional supplements. These targeted funds add an average of \$466 per student to the state subsidy in FY 2008.

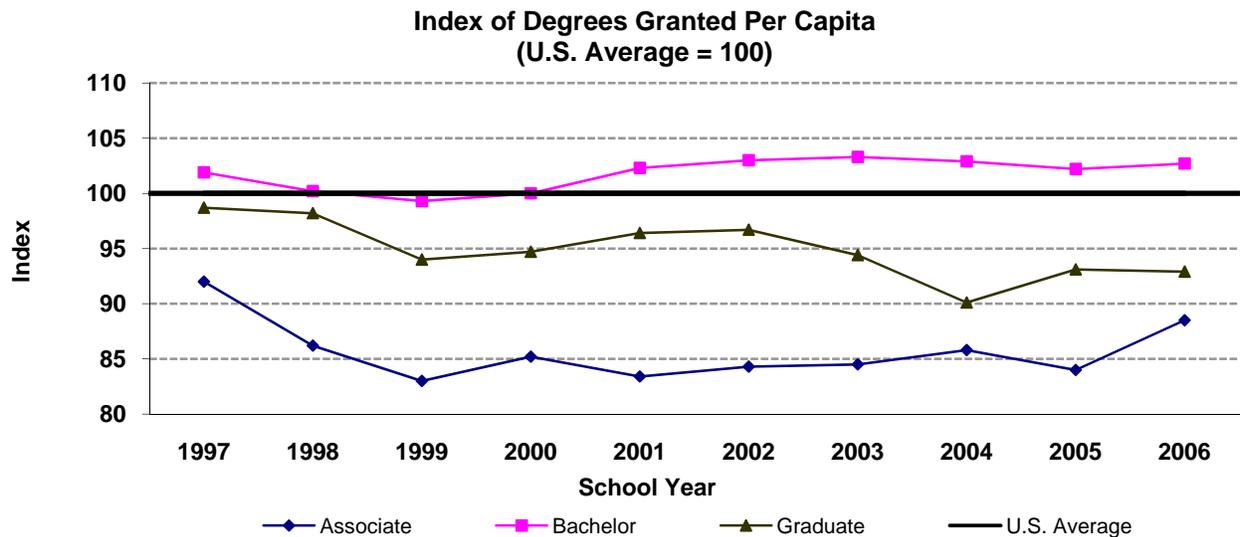
Postsecondary Educational Attainment



Source: U.S. Census Bureau

- This index compares Ohio's educational attainment to the national average. An index score of 95 indicates that Ohio is 5% below the national average.
- Although the percentage of Ohioans with postsecondary degrees is below the national average for all age groups, the percentages for younger Ohioans are closer to the national average than those for older Ohioans.
- Within each age group (beginning with 18 to 24-year-olds), the index for Ohioans with at least a bachelor's degree is 98.8, 92.4, 90.5, 82.8, and 75.8, respectively. The percentage of Ohioans within each age group who hold at least a bachelor's degree is 8.5%, 26.6%, 26.8%, 23.6%, and 14.1%, respectively, compared to the national average of 8.6%, 28.8%, 29.6%, 28.5%, and 18.6%.
- Compared to all states plus Washington D.C. and Puerto Rico, Ohio ranks 18th for the percentage of people aged 18 to 24 with at least a bachelor's degree, 31st for ages 25 to 34, 34th for ages 35 to 44, 42nd for ages 45 to 64, and 44th for ages 65 and over.
- Ohio's relatively low educational attainment for older age groups as compared to the national average may reflect the state's strong industrial and agricultural economic history during much of the 20th century. These industries typically did not require a college education for many types of jobs.
- Aggregating over all age groups, the percentage of Ohioans with at least a bachelor's degree is 21.1% in 2006. Ohio ranks 38th on this percentage; the national average is 24.5%. Compared with contiguous states, Ohio's percentage is higher than Indiana (19.8%), Kentucky (18.4%), and West Virginia (15.4%), but lower than Pennsylvania (23.6%), and Michigan (22.3%).

Granting of Bachelor's Degrees



- This index compares degrees granted by Ohio's colleges and universities to the national average on a per capita basis. An index score of 105 indicates that Ohio is 5% above the national average; an index score of 95 indicates that Ohio is 5% below the national average.
- In 2006, the number of bachelor's degrees granted per capita in Ohio was about 2.9% above the national average. Except for 1999, Ohio has been above the national average on this measure for the last ten years.
- In 2006, the numbers of associate degrees and graduate degrees granted per capita in Ohio were about 11.5% and 7.1%, respectively, below the national average. Ohio has been below the national average on these measures for the last ten years.
- In 2006, Ohio ranked 29th highest among the states for associate degrees granted per capita, 27th for bachelor's degrees per capita, and 22nd for graduate degrees per capita. Aggregating all postsecondary degrees granted, Ohio ranked 26th in the nation.
- In 2006, Ohio granted 24,205 associate degrees, 58,522 bachelor's degrees, and 26,290 graduate degrees. Ohio's public institutions accounted for 76.0%, 63.9%, and 63.9%, respectively, of the degrees granted in Ohio in 2006.
- Of all students who pursue an associate degree at an Ohio institution, 26.7% graduated in three years or fewer, compared to 29.1% nationally. For bachelor's degree programs, 55.3% of Ohio students graduated in six years or fewer, compared to 56.3% nationally.

ANALYSIS OF EXECUTIVE PROPOSAL

Introduction

This section provides an analysis of the Governor's recommended funding for each appropriation item in BOR's budget. In this analysis, BOR's line items are grouped into ten major categories. For each category, a table is provided listing the recommended appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described. The ten categories used in this analysis are as follows:

1. College and University Instructional Operations;
2. Facilities and Debt Service;
3. Pre-Kindergarten Through Sixteen Preparation and Access;
4. Student Access;
5. Basic and Applied Research;
6. Workforce and Regional Economic Development;
7. Higher Education Collaboration;
8. Public Service and Safety;
9. Medical Support; and
10. Administration.

To aid the reader in finding each item in the analysis, the following table shows the category in which each appropriation has been placed, listing the line items in order within their respective fund groups and funds. This is the same order the line items appear in the budget bill.

Categorization of BOR's Appropriation Line Items for Analysis of Executive Proposal		
Fund	ALI and Name	Category
General Revenue Fund Group		
GRF 235321	Operating Expenses	10: Administration
GRF 235401	Lease Rental Payments	2: Facilities and Debt Service
GRF 235406	Articulation and Transfer	7: Higher Education Collaboration
GRF 235408	Midwest Higher Education Compact	7: Higher Education Collaboration
GRF 235409	Information System	10: Administration
GRF 235414	State Grants and Scholarship Administration	4: Student Access
GRF 235415	Jobs Challenge	6: Workforce and Regional Economic Development
GRF 235417	Ohio Learning Network	7: Higher Education Collaboration
GRF 235428	Appalachian New Economy Partnership	6: Workforce and Regional Economic Development
GRF 235433	Economic Growth Challenge	5: Basic and Applied Research
GRF 235438	Choose Ohio First Scholarship	4: Student Access
GRF 235441	Co-Op/Internship Program	6: Workforce and Regional Economic Development
GRF 235442	Teacher Fellowship	3: PK-16 Preparation and Access
GRF 235443	ABLE – State	6: Workforce and Regional Economic Development
GRF 235444	Adult Career Technical Education	6: Workforce and Regional Economic Development
GRF 235474	Area Health Education Centers Program Support	9: Medical Support
GRF 235501	State Share of Instruction	1: College and University Instructional Operations
GRF 235502	Student Support Services	4: Student Access
GRF 235504	War Orphans Scholarships	5: School Operations Support
GRF 235507	OhioLINK	7: Higher Education Collaboration
GRF 235508	Air Force Institute of Technology	5: Basic and Applied Research
GRF 235510	Ohio Supercomputer Center	5: Basic and Applied Research
GRF 235511	Cooperative Extension Service	6: Workforce and Regional Economic Development
GRF 235513	Ohio University Voinovich Center	8: Public Service and Safety
GRF 235514	Central State Supplement	4: Student Access
GRF 235515	Case Western Reserve University School of Medicine	9: Medical Support
GRF 235519	Family Practice	9: Medical Support
GRF 235520	Shawnee State Supplement	4: Student Access
GRF 235521	The Ohio State University John Glenn School of Public Affairs	8: Public Service and Safety
GRF 235524	Police and Fire Protection	8: Public Service and Safety
GRF 235525	Geriatric Medicine	9: Medical Support

Categorization of BOR's Appropriation Line Items for Analysis of Executive Proposal			
Fund	ALI and Name		Category
GRF	235526	Primary Care Residencies	9: Medical Support
GRF	235535	Ohio Agricultural Research and Development Center	5: Basic and Applied Research
GRF	235536	The Ohio State University Clinical Teaching	9: Medical Support
GRF	235537	University of Cincinnati Clinical Teaching	9: Medical Support
GRF	235538	University of Toledo Clinical Teaching	9: Medical Support
GRF	235539	Wright State University Clinical Teaching	9: Medical Support
GRF	235540	Ohio University Clinical Teaching	9: Medical Support
GRF	235541	Northeastern Ohio Universities College of Medicine Clinical Teaching	9: Medical Support
GRF	235552	Capital Component	2: Facilities and Debt Service
GRF	235555	Library Depositories	7: Higher Education Collaboration
GRF	235556	Ohio Academic Resources Network	7: Higher Education Collaboration
GRF	235558	Long-term Care Research	9: Medical Support
GRF	235563	Ohio College Opportunity Grant	4: Student Access
GRF	235567	Central State University Speed to Scale	4: Student Access
GRF	235572	The Ohio State University Clinic Support	9: Medical Support
GRF	235576	Non-public Need-Based Financial Aid	4: Student Access
GRF	235596	Hazardous Materials Program	8: Public Service and Safety
GRF	235599	National Guard Scholarship Program	8: Public Service and Safety
GRF	235644	State Share of Instruction – Federal Stimulus	1: College and University Instructional Operations
GRF	235645	Need-Based Aid – Federal Stimulus	4: Student Access
GRF	235909	Higher Education General Obligation Debt Service	2: Facilities and Debt Service
General Services Fund Group			
2200	235614	Program Approval and Reauthorization	10: Administration
4560	235603	Sales and Services	10: Administration
3H20	235608	Human Services Project	9: Medical Support
3N60	235638	College Access Challenge Grant	4: Student Access
Federal Special Revenue Fund Group			
3120	235609	Tech Prep	3: PK-16 Preparation and Access
3120	235611	Gear-up Grant	3: PK-16 Preparation and Access
3120	235612	Carl D. Perkins Grant/Plan Administration	6: Workforce and Regional Economic Development
3120	235617	Improving Teacher Quality Grant	3: PK-16 Preparation and Access
3120	235641	ABLE – Federal	6: Workforce and Regional Economic Development
3BE0	235646	Adult Education and Family Literacy Act Incentive Grant	6: Workforce and Regional Economic Development
3BG0	235626	Star Schools	3: PK-16 Preparation and Access

Categorization of BOR's Appropriation Line Items for Analysis of Executive Proposal			
Fund	ALI and Name		Category
3H20	235608	Human Services Project	9: Medical Support
3N60	235605	State Student Incentive Grants	4: Student Access
3T00	235610	National Health Service Corps – Ohio Loan Repayment	9: Medical Support
State Special Revenue Fund Group			
4E80	235602	Higher Educational Facility Commission Administration	2: Facilities and Debt Service
6490	235607	The Ohio State University Highway/Transportation Research	5: Basic and Applied Research
6820	235606	Nursing Loan Program	9: Medical Support
Third Frontier Research and Development Fund Group			
7011	235634	Research Incentive Third Frontier Fund	5: Basic and Applied Research

Category 1: College and University Instructional Operations

This category of appropriations provides basic state support for instructional and general operations and activities at Ohio's public colleges and universities. The following table shows the College and University Instructional Operations appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for College and University Instructional Operations				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235501	State Share of Instruction	\$ 1,791,200,532	\$ 1,742,954,088
GRF	235644	State Share of Instruction – Federal Stimulus	\$ 279,337,545	\$ 344,705,908
General Revenue Fund Subtotal			\$ 2,070,538,077	\$ 2,087,659,996
Total Funding: College and University Instructional Operations			\$ 2,070,538,077	\$ 2,087,659,996

State Share of Instruction (235501 and 235644)

Ohio's State Share of Instruction (SSI) serves as the state's primary financial support to public higher education in Ohio. SSI provides unrestricted operating subsidies to Ohio's 61 public colleges and universities and funds a portion of the operating costs of serving the approximately 350,000 full-time equivalent (FTE) students enrolled in those colleges and universities. In FY 2009, the state pays approximately 41.5% of the institutions' instructional operations modeled costs. SSI is distributed to campuses in approximately equal monthly payments during a given fiscal year.

For the main SSI appropriation item, 235501, State Share of Instruction, the executive budget recommends a 2.8% decrease in FY 2010 and a 2.7% decrease in FY 2011. The executive budget does not include a detailed SSI formula for FY 2010 and FY 2011. Instead, the executive budget provides guidelines for the Chancellor to create three formulas: (1) for universities, (2) for university branch campuses, and (3) for community colleges, state community colleges, and technical colleges. The Chancellor must submit those formulas to the Controlling Board by August 31, 2009. The "Major Initiatives" section of this Redbook provides a more detailed analysis of the proposed SSI changes.

The executive budget also includes a new line item, 235644, State Share of Instruction – Federal Stimulus, to appropriate funding expected to be received from the American Recovery and Reinvestment Act of 2009, the federal stimulus bill. In the executive recommendation, this appropriation makes up 15.0% of the funding for the State Share of Instruction. Including these federal stimulus funds, total SSI funding increases by 12.3% in FY 2010 and 0.8% in FY 2011.

Category 2: Facilities and Debt Service

This category of appropriations provides funds for the servicing of debt obligations incurred by the state and for the administration of capital-related activities. The following table shows the Facilities and Debt Service appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Facilities and Debt Service				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235401	Lease Rental Payments	\$ 124,461,100	\$ 107,897,100
GRF	235552	Capital Component	\$ 20,382,568	\$ 20,382,568
GRF	235909	Higher Education General Obligation Debt Service	\$ 85,317,700	\$ 89,480,300
General Revenue Fund Subtotal			\$ 230,161,368	\$ 217,759,968
State Special Revenue Fund (SSR)				
4E80	235602	Higher Educational Facility Commission Administration	\$ 45,000	\$ 45,000
State Special Revenue Fund Subtotal			\$ 45,000	\$ 45,000
Total Funding: Facilities and Debt Service			\$ 230,206,368	\$ 217,804,968

Debt Service (235401 and 235909)

These appropriation items provide the funds necessary to make debt service payments during the FY 2010-FY 2011 biennium on bonds issued to build and renovate facilities at state-supported colleges and universities throughout the state.

Until FY 2000, the capital needs of higher education were entirely met by the issuance of special obligation bonds. This type of bond is considered to be direct debt of the state but is not backed by the full faith and credit of the state. Special obligation bonds are supported and repaid only by a dedicated state revenue source. In November 1999, Ohio voters approved a constitutional amendment authorizing the state to issue another type of bond – general obligation (GO) bonds – for funding higher education's capital projects. In addition to being considered direct debt of the state, GO bonds are backed by the full faith and credit of the state. This additional backing reduces the risk to the bondholder; as a result, GO bonds can usually be sold at lower interest rates than special obligation bonds. Because of the lower interest charges from the issuance of GO bonds, the state has not issued any special obligation bonds for higher education's capital projects since FY 2000. Accordingly, debt service for GO bonds has been increasing, while debt service for special revenue bonds has been decreasing. Special obligation debt service will continue to decline over the next two biennia until 2014 when all of the special obligation debt will be retired.

As of January 27, 2009, there was \$1,563.1 million in general obligation higher education debt, and \$363.1 million in special obligation higher education debt outstanding for the state. Am. Sub. H.B. 562 of the 126th General Assembly provided \$598.6 million in GO bond moneys for the FY 2009-FY 2010 biennium.

The principal and interest on special obligation bonds that have been issued for capital improvements at state-supported colleges and universities is paid from GRF appropriation item 235401, Lease Rental Payments. For this appropriation item, the executive budget recommends a decrease of 8.5% in FY 2010 and a decrease of 13.3% in FY 2011.

The principal and interest on GO bonds that have been issued for capital improvements at state-supported colleges and universities is paid from GRF appropriation item 235909, Higher Education General Obligation Debt Service. For this appropriation item, the executive budget recommends a decrease of 59.1% in FY 2010 and an increase of 4.9% in FY 2011. The decrease in debt service is due to the executive's debt restructuring plan.

Debt Restructuring Plan

Debt restructuring is accomplished by issuing new bonds and using the proceeds to pay the debt service on the old bonds. By restructuring debt in this way, debt service is lowered in the short term. In future years, debt service is higher since it must be paid on the new bonds as well as the old. According to the Office of Budget and Management (OBM), the executive plan lowers debt service in FY 2009 by about \$0.9 million and in the FY 2010-FY 2011 biennium by about \$400.3 million. The total cost of the new bonds from FY 2012 to FY 2021, when they will all be retired, is about \$491.1 million. The net cost of the restructuring is about \$89.9 million (\$491.1 million – \$401.2 million), which will be paid out over the ten years from FY 2012 to FY 2021. According to OBM calculations, the present value of this net cost is about \$7.3 million.

Capital Component (235552)

This appropriation item provides funding for campuses that request and receive capital appropriations lower than their formula allocated capital appropriation amounts. The executive budget recommends a 3.0% increase in FY 2010 and flat funding in FY 2011. In addition to these appropriations, seven institutions are likely to have their SSI allocations in FY 2010 and FY 2011 reduced by a total of about \$250,000 which will be transferred to this appropriation item. These seven institutions have requested and received capital appropriations above their formula allocated amounts. The transferred funds and the original appropriations will be distributed to the remaining eligible institutions.

This appropriation item intends to provide an incentive for campuses to make sound choices in capital-related decisions. It was established in FY 1998 to implement a new incentive-based capital funding policy. Under this policy, BOR uses a formula that takes into account campuses' educational activities and the ages of their facilities to recommend capital funding. Funding for the Capital Component Program is equal to the difference between BOR's recommended capital funding amount and the actual capital appropriations. This incentive-based capital funding policy also provides each campus with a formula-determined capital appropriation share based on the amount and age of space, the number of student enrollments, and the total capital appropriations available. Campuses can use these funds only for capital projects. The formula reduces a campus's subsidy if the campus requests and receives capital appropriations greater than its formula-determined amount. The reduction amount equals the difference between a campus's formula-determined debt service amount and the debt service amount actually received by the campus. For all campuses except the Ohio Agricultural Research and Development Center (OARDC), these reduced subsidies are deducted from GRF appropriation item 235501, State Share of Instruction, and transferred to the Capital Component appropriation item. For OARDC, a reduced subsidy is deducted from GRF appropriation item 235535, Ohio Agricultural Research and Development Center, and transferred to 235552, Capital Component.

Higher Educational Facility Commission Administration (235602)

This line item supports BOR's administration of the Higher Educational Facility Commission (HEFC), an agency of the state that provides for the issuance of tax-exempt revenue bonds for Ohio's independent nonprofit private colleges and universities and nonprofit hospitals and health care systems. For this appropriation item, the executive budget recommends flat funding in FY 2010 and FY 2011.

HEFC is an agency of the state of Ohio; therefore, interest on bonds issued by HEFC is exempt from federal and state taxes. This allows HEFC to provide capital loans to Ohio's independent nonprofit colleges, universities, and hospitals at lower costs than they could obtain on their own. Each eligible entity pays an application fee of \$500 plus .01% of the amount issued, with a minimum of \$3,000 and a maximum of \$25,000 for each bond issuance. The fee is deposited in HEFC's Agency Fund (Fund 4610) and used to fund the operations of HEFC. While the bonds issued by HEFC are held by the state, the university or hospital for which the bonds are issued makes all of the principal and interest payments. The state disclaims any liability in the case of default. When HEFC approves a capital loan for an eligible university or hospital, it enters into an agreement with that borrower under which the borrower leases the HEFC-assisted facility from HEFC and pays rent in amounts needed to retire the bonds.

HEFC does not have a separate staff or permanent offices; it relies on bond counsel (who is paid by the universities and hospitals for which bonds are issued) and the support of BOR for its operations. Am. Sub. H.B. 66 of the 126th General Assembly implemented a 2004 audit recommendation that BOR employ and maintain one staff person to manage the administrative duties of HEFC. The executive budget authorizes the transfer of up to \$45,000 in FY 2010 and FY 2011 from HEFC's Agency Fund (Fund 4610) to the HEFC Administration Fund (Fund 4E80) of BOR, in order to enable BOR to maintain one staff person to perform HEFC's administrative duties.

Category 3: Pre-Kindergarten through Sixteen Preparation and Access

This category of appropriations provides opportunities for Ohio's Pre-K–16 student development and helps to train Ohio's future teachers. The following table shows the Pre-Kindergarten through Sixteen Preparation and Access appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Pre-Kindergarten through Sixteen Preparation and Access				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235441	Co-Op/Internship Program	\$ 50,000,000	\$ 50,000,000
GRF	235442	Teacher Fellowship Program	\$ -	\$ 2,500,000
General Revenue Fund Subtotal			\$ 50,000,000	\$ 52,500,000
Federal Special Revenue Fund (FED)				
3120	235609	Tech Prep	\$ 183,849	\$ 183,849
3120	235611	Gear-up Grant	\$ 3,900,000	\$ 3,900,000
3120	235617	Improving Teacher Quality Grant	\$ 3,200,000	\$ 3,200,000
3BG0	235626	Star Schools	\$ 250,000	\$ -
Federal Special Revenue Fund Subtotal			\$ 7,533,849	\$ 7,283,849
Total Funding: PK-16 Preparation and Access			\$ 57,533,849	\$ 59,783,849

Co-Op/Internship Program (235441)

This appropriation item provides support for cooperative education and internship programs which combine work and learning experiences. The appropriation funds awards to state institutions of higher education that create programs or initiatives using cooperative education or internships and funds scholarships to recruit Ohio students in such programs. Institutions compete for awards and the Chancellor determines award recipients based on the proposed programs' ability to attract and retain Ohio students and workers and alignment with local business needs. All award recipients must have a 100% match for undergraduate programs or a 50% match for graduate programs, unless granted an exception by the Chancellor. Institutions can cooperate with other institutions, including private colleges and universities.

Teacher Fellowship (235442)

This appropriation item provides support for the new Teacher Fellowship Program, a component of the executive's proposed Teach Ohio Initiative. The Teacher Fellowship Program provides scholarships to students studying to become teachers who commit to teach in hard-to-staff school districts after receiving their degrees. All applicants must file a statement of service agreeing to complete the four-year teaching requirement within seven years of graduation. After graduation, recipients must sign a

promissory note equal to the amount of the total scholarships they received, plus 10% interest. Each year of service deducts 25% of the outstanding balance of the promissory note. The total obligation is cancelled once the four-year teaching obligation is met. If a student does not serve the requisite four years in an appropriate district within seven years after earning a baccalaureate degree, that student's scholarship is converted to a loan that must be repaid.

Tech Prep (235609)

This federal funding supports a professional staff member who works collaboratively with the Department of Education to administer the statewide Tech Prep Program. Tech Prep programs allow students to enroll in a seamless career-technical program that begins in high school and continues through an associate's degree in college and beyond. The executive budget recommends flat funding in FY 2010 and FY 2011.

Gear-up Grant (235611)

This federal funding supports the Gaining Early Awareness and Readiness – Undergraduate Programs (GEAR-UP). GEAR-UP is designed to increase college participation among rural Appalachian and inner-city Ohioans by promoting college awareness among low-income students, helping them prepare for college, and enhancing their transitions to higher education. To date, the Gear-Up Grant has served approximately 14,000 economically disadvantaged primary and secondary students in each year and will continue until the grant's end in FY 2011. A 50% match is required and is provided by various private partners, including the Ohio College Access Network (OCAN). The executive budget recommends an 18.2% increase in FY 2010 and flat funding in FY 2011.

Improving Teacher Quality Grant (235617)

This federal funding provides competitive grants to universities for research-based, content-rich professional development projects for pre-kindergarten to twelfth-grade teachers. Funds are allocated to states based on population. The grants are intended to increase student academic achievement by improving teacher quality. Universities may use the grants to recruit and retain teachers, increase the number of high quality teachers, or reform state certification programs. The grants encourage partnerships between universities and high-need school districts. The executive budget recommends flat funding in FY 2010 and FY 2011.

Star Schools (235626)

This federal funding allows the state to participate in a five-state research partnership called Middle School Achievement through Technology-Rich Interventions (MATRIX). The Matrix Program studies the use of emerging mobile technologies to

improve learning in mathematics and literacy. The appropriation funds grants to programs which use portable telecommunications and distance learning to reach underserved populations. The Star Schools grant is a five-year grant that expires in FY 2010. The executive budget recommends a decrease of 91.6% in FY 2010 and no funding in FY 2011.

Category 4: Student Access

This category of appropriations supports efforts to increase college access and participation in higher education by providing a variety of student aid, from direct financial assistance for college students to institutional subsidies that help institutions maintain lower and more affordable tuitions. The following table shows the Student Access appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Student Access				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235414	State Grants and Scholarship Administration	\$ 1,458,109	\$ 1,458,109
GRF	235438	Choose Ohio First Scholarships	\$ 13,000,000	\$ 16,000,000
GRF	235502	Student Support Services	\$ 714,406	\$ 714,406
GRF	235504	War Orphans Scholarships	\$ 4,331,089	\$ 4,331,089
GRF	235514	Central State Supplement	\$ 12,109,106	\$ 12,109,106
GRF	235520	Shawnee State Supplement	\$ 2,577,393	\$ 2,577,393
GRF	235563	Ohio College Opportunity Grant	\$ 70,000,000	\$ 85,000,000
GRF	235567	Central State University Speed to Scale	\$ 1,775,254	\$ -
GRF	235576	Non-public Need-based Financial Aid	\$ 70,000,000	\$ 70,000,000
GRF	235645	Need-based Aid – Federal Stimulus	\$ 50,000,000	\$ 50,000,000
General Revenue Fund Subtotal			\$ 225,965,357	\$ 242,190,103
Federal Special Revenue Fund (FED)				
3N60	235605	State Student Incentive Grants	\$ 2,533,339	\$ 2,533,339
3N60	235638	College Access Challenge Grant	\$ 2,268,044	\$ 2,268,044
Federal Special Revenue Fund Subtotal			\$ 4,801,383	\$ 4,801,383
Total Funding: Student Access			\$ 230,766,740	\$ 246,991,486

State Grants and Scholarship Administration (235414)

This program provides funds to support the operating expenses of all of the student financial aid programs administered by BOR. In addition to administration of the state need-based financial aid programs, this line item provides funding for BOR to serve as fiscal manager for the Ohio National Guard Scholarship Program, and federal programs such as the Leveraging Education Assistance Partnership (LEAP), the Special Leveraging Education Assistance Partnership (SLEAP), and the College Access Challenge Grant (CACG). For this program, the executive budget recommends a 4.6% increase in FY 2010 and flat funding in FY 2011.

Choose Ohio First Scholarship (235438)

This appropriation item provides scholarships to students pursuing STEM or STEM education degrees attending Ohio's institutions of higher education. Public and private institutions with plans to recruit students in an effort to increase the number of STEM graduates in Ohio and attract the students of the highest quality receive grants through a competitive process. Recipient institutions then distribute scholarships to students. The Choose Ohio First Program is a part of the Ohio Innovation Partnership and operates concurrently with Co-op/Internship Program. An estimated 800 undergraduate students are expected to receive scholarships in FY 2009 with awards totaling \$48.3 million. Funding for this item will support the ongoing scholarships for the cohort who began in FY 2009 and a new cohort in each fiscal year. The program is expected to award 5,700 scholarships by FY 2014. For this appropriation item, the executive budget recommends a 100.8% increase for FY 2010, and a 23.1% increase for FY 2011. Of the FY 2010 increase, 46.0% is earmarked for the Ohio Woodrow Wilson STEM Teaching Fellows Program.

GRF, 235438, Choose Ohio First Scholarship		
Earmarks	FY 2010	FY 2011
Ohio Woodrow Wilson STEM Teaching Fellows Program	\$ 3,000,000	\$ 3,000,000
Remainder	\$ 10,000,000	\$ 13,000,000
Total:	\$ 13,000,000	\$ 16,000,000

Woodrow Wilson STEM Teaching Fellows Program

This earmark provides funding for a competitive award program intended to attract excellent students to graduate programs that will prepare them to become STEM teachers. The fellowships will be used to prepare the recipients for teaching a STEM subject after graduation. Institutions will be chosen for awards based on criteria developed by an advisory panel, the Woodrow Wilson Foundation, and the Chancellor. The Woodrow Wilson National Fellowship Foundation is a nonprofit organization dedicated to offering fellowships to meet national needs. Teaching is one of the Foundation's primary scholarship areas and it has already collaborated with Indiana to establish a teaching fellowship in that state.

Student Support Services (235502)

This appropriation item provides funds for supplemental state support to Ohio's public colleges and universities that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. Examples of these services include tutoring, note-taking, counseling, and transportation services. BOR annually determines the qualified campuses and the statewide average costs for the provision of these services. The purpose of the program

is to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make their campuses more physically accessible for disabled students. For this program the executive budget recommends flat funding for FY 2010 and FY 2011.

War Orphans Scholarship (235504)

This appropriation item provides funds for scholarships for the children of deceased or severely disabled Ohio veterans of wartime military service in the U.S. armed forces. For this program, the executive budget recommends a decrease of 5.5% for FY 2010 and flat funding for FY 2011. The scholarship can be used at a state-assisted institution for the full cost of tuition or at a private institution for a grant equal to the average amount of the scholarship benefits received by those recipients attending state-assisted institutions during the previous academic year.

Until October of FY 2008, scholarship benefits covered all of the instructional and general fees charged at a state supported two-year or four-year institution and a comparable amount at private institutions, however, due to a projected budget deficit, War Orphans Scholarships were reduced by 30% with a maximum award of \$1,785 for the 2009 spring semester. The executive budget provides appropriations which will return the scholarships to their pre-2008 level unless the number of eligible recipients exceeds approximately 675 students. If there are too many eligible recipients to provide full tuition scholarships, the total award will be reduced proportionally to meet the appropriation levels.

Campus Supplements (235514, 235520, and 235567)

Central State Supplement (235514)

This appropriation item provides an additional subsidy to Central State University. The executive budget recommends flat funding for FY 2010 and FY 2011. This funding is intended to allow the university to maintain lower tuition, fund scholarships, and increase access for minority students, mainly African Americans. In FY 2009, Central State University's tuition is the lowest among the 13 university main campuses.

Shawnee State Supplement (235520)

This appropriation item provides an additional subsidy to Shawnee State University. The executive budget recommends flat funding for FY 2010 and FY 2011. Shawnee State primarily serves students from the Appalachian region of the state. This supplemental funding is provided to enable Shawnee State to maintain lower undergraduate fees and to fund scholarships that will increase access for populations that have been historically under-represented in higher education. The funds may also

be used to employ new faculty and develop new degree programs that meet the needs of Appalachians. In FY 2009, Shawnee State's tuition is the second lowest among the 13 university main campuses.

Central State University Speed to Scale (235567)

This line item provides funds to implement the Central State University Speed to Scale Plan, which was developed jointly by Central State University, BOR, and five other public institutions. The ultimate goal is to increase Central State's student enrollment in order to improve its economies of scale. With a current enrollment of approximately 2,200 students, Central State University is the smallest public university in the state, making it harder to achieve levels of operational efficiency similar to those of larger public institutions. Central State University also receives supplemental funding, in addition to the SSI subsidy, to keep undergraduate tuition below the state average.

The Speed to Scale Plan is designed to increase the student population by increasing traditional freshman enrollment, transfer student enrollment, and retention rates. The Plan is also designed to increase the proportion of in-state students from the current 60% to 80% of the total enrollment. The Speed to Scale Task Force is responsible for oversight of the Plan's implementation. By June 30 of each fiscal year the Task Force must submit a report describing the progress of the Speed to Scale Plan. The Plan calls for a total of \$9.9 million in additional operating funds over a three-year period and an additional \$23.0 million in capital funding (Central State is to eventually repay approximately \$7.0 million to \$9.0 million to the state). The Plan requires that the Central State University more than triple its enrollment to 6,000 students by FY 2017 and that the Central State supplement begins to decrease in FY 2011 and is completely eliminated beginning in FY 2017. The executive budget recommends a 48.0% decrease for FY 2010 and no funding in FY 2011. The disbursement of FY 2010 funds is contingent on Central State meeting its annual enrollment and retention goals.

Need-Based Financial Aid (235563, 235576, and 235645)

These three appropriation items comprise Ohio's need-based financial aid for the state and combined represent a decrease of 6.9% in FY 2010 compared to the FY 2009 adjusted appropriations of 235503, Ohio Instructional Grants; 235531, Student Choice Grants; and 235563, Ohio College Opportunity Grants. The three appropriation items combined increase by 7.9% in FY 2011.

Ohio College Opportunity Grant (235563 and 235645)

GRF appropriation item 235563, Ohio College Opportunity Grant, began in FY 2007 and completes its phase-in as Ohio's need-based financial aid program for public school students in FY 2010. This appropriation item is also used to provide tuition waivers for children and spouses of public service officers killed in the line of

duty. H.B. 576 of the 126th General Assembly expanded this provision to include the spouses of individuals in the United States armed forces killed in the line of duty in a combat zone. In FY 2008, this program provided 54 individuals tuition waivers totaling \$334,853, or 0.3% of the OCOG expenditures in that fiscal year.

The executive budget also includes a new GRF line item, 235645, Need-based Financial Aid – Federal Stimulus, with an appropriation of \$50.0 million in each fiscal year. This item is expected to receive funding from the American Recovery and Reinvestment Act, the federal stimulus bill recently passed by the United States Congress. Including these federal stimulus funds, total OCOG funding decreases by 29.2% in FY 2010 from OCOG and OIG funding combined. This decrease is primarily due to the executive budget's proposal to restrict eligibility for OCOG to students attending public colleges and universities. Funding for need-based financial aid for private school students is provided in a new GRF line item, 235576, Nonpublic Need-based Financial Aid. The "Major Initiatives" section of this Redbook provides a more detailed analysis of the proposed changes to need-based financial aid.

Nonpublic Need-based Financial Aid (235576)

This appropriation item provides need-based financial aid for Ohio's nonprofit and for-profit institutions of higher education. This item replaces OCOG funding for these institutions and funds two block grants through two earmarks: The Private Higher Education Needs-based Financial Aid Block Grant Program, and the Community College Needs-based Financial Aid Block Grant. Each grant is allocated to its eligible institutions based on the number of Pell-eligible, low-income students enrolled and graduated. The block grants are allocated to institutions, which then distribute the financial aid awards to financially needy students as they wish. This appropriation includes the following earmarks:

GRF, 235576, Nonpublic Need-Based Financial Aid			
Earmarks		FY 2010	FY 2011
Private Needs-based Block Grant	\$	40,000,000	\$ 40,000,000
Community College Needs-based Block Grant	\$	30,000,000	\$ 30,000,000
Total:		\$ 70,000,000	\$ 70,000,000

The "Major Initiatives" section of this Redbook provides a more detailed analysis of the proposed changes to nonpublic need-based financial aid.

State Student Incentive Grants (235605)

This federal funding provides need-based tuition assistance. In Ohio, these funds support the Ohio College Opportunity Grant Program and are awarded to low-income students on the same basis as Ohio College Opportunity Grants. The executive budget recommends a decrease of 2.5% in FY 2010 and flat funding in FY 2011.

College Access Challenge Grant (235638)

This appropriation item funds the College Access Challenge Grant Program (CACGP), a federal program which offers grants aimed at increasing the number of low-income students who are prepared to enter and succeed in postsecondary education. The grant funds will be used to supplement the GRF allocation for the Ohio College Opportunity Grant (OCOG) Program, and OCOG will provide the one-third state match required by the grants. Of the total appropriation for this item, 95% is for OCOG grants and 5% is for administrative expenses. These administrative expenses will support the current full-time administrator of OCOG and the continuing implementation of the OCOG Program through the Higher Education Information (HEI) System.

Category 5: Basic and Applied Research

This category of appropriations provides research programs and institutions with the means to create new technologies and help the economic viability of the state. The following table shows the Basic and Applied Research appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Basic and Applied Research				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235433	Economic Growth Challenge	\$ 527,541	\$ 527,541
GRF	235508	Air Force Institute of Technology	\$ 1,840,659	\$ 1,840,659
GRF	235510	Ohio Supercomputer Center	\$ 3,834,386	\$ 3,834,386
GRF	235535	Ohio Agricultural Research and Development Center	\$ 33,456,863	\$ 31,784,020
General Revenue Fund Subtotal			\$ 39,659,449	\$ 37,986,606
State Special Revenue Fund (SSR)				
6490	235607	The Ohio State University Highway/Transportation Research	\$ 600,000	\$ 600,000
State Special Revenue Fund Subtotal			\$ 600,000	\$ 600,000
Third Frontier Research and Development Fund Group				
7011	235634	Research Incentive Third Frontier Fund	\$ 8,000,000	\$ 8,000,000
Third Frontier Research and Development Fund Subtotal			\$ 8,000,000	\$ 8,000,000
Total Funding: Basic and Applied Research			\$ 48,259,449	\$ 46,586,606

Economic Growth Challenge (235433 and 235634)

This appropriation item provides funds to enhance research and scholarship at Ohio's universities, improve graduate programs throughout the state, and encourage research that furthers the state's economic development. The program pursues these three goals by rewarding increases in universities' levels of federal and private research funding and promoting the transfer of university-developed technology to private industry in support of Ohio's Third Frontier Project. This program was created in FY 2006 by Am. Sub. H.B. 66 of the 126th General Assembly based on the recommendation of the April 2004 report of the Governor's Commission on Higher Education and the Economy (CHEE).

For appropriation item 235433, Economic Growth Challenge, the executive budget recommends a 96.2% decrease in FY 2010 and flat funding in FY 2011. The FY 2010 decrease is due primarily to the elimination of two Economic Growth Challenge programs: the Innovation Incentive Program and the Technology Commercialization Incentive Program. The only remaining program operated under the Economic Growth Challenge appropriation item is the Research Incentive Program.

The executive budget recommends that all FY 2010 and FY 2011 funding for this appropriation item be used for administration of the Research Incentive Program. The Research Incentive Program also receives funding from the Third Frontier Research and Development Fund (Fund 7011) item 235634, Research Incentive Third Frontier Fund, which has an appropriation increase of 33.3% in FY 2010 and is flat funded in FY 2011.

Research Incentive Program

The Research Incentive Program aims to enhance the basic research capabilities and promote new research strengths at Ohio's 13 public universities, one stand-alone public medical college, and two private universities (Case Western Reserve University and the University of Dayton) in order to strengthen academic research that contributes to economic growth. The program rewards institutions' successes in attracting external research funds by fractionally matching those external funds obtained during the previous year. Each institution must submit to BOR a plan that explains its allocation of the matching funds for academic and state purposes, for strengthening research programs, and for increasing external funding. The plan must also include an evaluation process to determine and report the results of the increased state support. Further, an institution's plan must also demonstrate significant investments in Third Frontier activities funded at that institution.

The Research Incentive Program had been funded for several years by its own appropriation item, 235454, Research Challenge, before being consolidated into the Economic Growth Challenge by H.B. 66. According to BOR, when the Research Challenge was originally established in FY 1986, the total amount of academic research dollars coming into the state on a per capita basis was 56% of the national average. By FY 2003, the proportion had increased to 78% of the national average. The table below presents for FY 2000 through FY 2007 the amount of approved research dollars eligible to be matched, the amount of Research Challenge/Incentive appropriations less administrative costs, and the ratio of approved research dollars per Research Challenge/Incentive dollar. As seen from the table, an institution obtained, on average, \$24 in approved outside research earnings in FY 2001 for each dollar in Research Challenge funding. By FY 2007, as a result of a 16.9% decline in the Research Challenge appropriation, along with a 76.6% increase in approved research dollars since FY 2001, the ratio had risen to more than 51:1.

Research Incentive: Expenditures and Results, FY 2000-FY 2007				
Fiscal year	Approved research dollars (in millions)	Research Challenge/Incentive funding, less administrative costs (in millions)	Ratio: Approved research earnings/\$1 Research Challenge funding	Change of ratio from previous fiscal year (%)
2000	\$466.1	\$19.2	24.33	
2001	\$508.5	\$21.0	24.19	-0.6%
2002	\$561.0	\$18.3	30.68	26.8%
2003	\$615.7	\$18.3	33.74	10.0%
2004	\$679.6	\$17.8	38.22	13.3%
2005	\$753.9	\$16.6	45.33	18.6%
2006	\$845.4	\$17.4	48.48	6.9%
2007	\$898.1	\$17.5	51.43	6.1%

Air Force Institute of Technology (235508)

This appropriation item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. For this item, the executive budget recommends flat funding in FY 2010 and FY 2011. AFIT, the first joint research program between the state of Ohio and the U.S. Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program's purpose is to strengthen the research and educational linkages between the Wright-Patterson Air Force Base and institutions of higher education in Ohio, and to ensure that Air Force personnel have access to critical training and graduate-level education in logistics and engineering.

Ohio Supercomputer Center (235510)

This program supports the operations of the Ohio Supercomputer Center (OSC), located at The Ohio State University. For this program, the executive budget recommends flat funding in FY 2010 and FY 2011.

OSC, established in 1987, provides faculty, students, and researchers at Ohio's public and private colleges and universities access to a statewide high-performance computing resource. The center is also available to researchers in private industry on a cost-recovery basis. High-performance computing (HPC), including the center's modeling and simulation services and support, provides the most effective technological tools currently available for solving a range of engineering and scientific problems and enabling advanced research by Ohio's academic and business communities. During the past several years, the center has expanded to provide training, scientific computing, and network research services to national HPC and networking groups, enhancing the services offered to Ohio users while building a national reputation. OSC's high-performance computing services have earned approximately \$100.0 million annually over the past few years.

A portion of this item's appropriations must go toward OSC's Computational Science Initiative, including the Blue Collar Computing Program and the School of Computational Science. These programs are intended to support economic development through computer modeling education.

Ohio Agricultural Research and Development Center (OARDC) (235535)

This appropriation item helps Ohio's agricultural industries improve their competitiveness and profitability. For this item, the executive budget recommends a 5.5% decrease in FY 2010 and a 5.0% decrease in FY 2011. The funds are used to support a variety of activities at the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of The Ohio State University's College of Food, Agricultural, and Environmental Sciences. The executive budget specifies that OARDC must internally allocate these appropriations on a competitive basis, based on demonstrated performance of academic units, faculty, and programs.

Located at 12 Ohio facilities in addition to OSU's main campus, OARDC is active in various basic and applied research areas, including agricultural, environmental, and developmental economics; food, agricultural, and biological engineering; animal sciences; entomology; food-animal health; food science and technology; horticulture and crop science; human and community resource development; human ecology; natural resources; and plant pathology. The funds provide technology and scientific infrastructure to attract the nation's top researchers and help leverage external research funding. The Center serves such diverse groups as consumers, farmers and other producers, food processors, environmentalists, landfill managers, and researchers.

The Ohio State University Highway/Transportation Research (235607)

This appropriation item funds a collaborative effort between the Honda Corporation and The Ohio State University to improve highway and automobile safety. The program is supported by a \$6 million OSU endowment fund, created when Honda purchased the Transportation Research Center. The endowment's earnings support OSU's Transportation Research and Engineering Program and have been used primarily to purchase equipment. For this program, the executive budget recommends a decrease of 21.1% in FY 2010 and flat funding in FY 2011.

Category 6: Workforce and Regional Economic Development

This category of appropriations provides support to Ohio's economy through the development of services and activities to improve the adult workforce, especially in underserved areas. The following table shows the Workforce and Regional Economic Development appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Workforce and Regional Economic Development				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235415	Jobs Challenge	\$ 4,967,492	\$ 4,967,492
GRF	235428	Appalachian New Economy Partnership	\$ 844,634	\$ 844,634
GRF	235443	Adult Basic Literacy Education (ABLE) – State	\$ 7,528,264	\$ 7,528,264
GRF	235444	Adult Career Technical Education	\$ 15,791,288	\$ 15,791,286
GRF	235511	Cooperative Extension Service	\$ 21,018,608	\$ 19,967,678
General Revenue Fund Subtotal			\$ 50,150,286	\$ 49,099,354
Federal Special Revenue Fund (FED)				
3120	235612	Carl D. Perkins Grants and Planning Administration	\$ 912,961	\$ 912,961
3120	235641	Adult Basic and Literacy Education – Federal	\$ 17,869,546	\$ 17,869,546
3BE0	235636	Adult Education Family Literacy Act Incentive Grant	\$ 1,783,583	\$ 1,783,583
Federal Special Revenue Fund Subtotal			\$ 20,566,090	\$ 20,566,090
Total Funding: Workforce and Regional Economic Development			\$ 70,716,376	\$ 69,665,444

Jobs Challenge (235415)

This appropriation item addresses the workforce training needs and competitiveness of Ohio's businesses and employees by expanding and improving noncredit job-related training provided by over 100 public two-year campuses and adult workforce training career centers that are members of the EnterpriseOhio Network. The program provides funds to these campuses in order to make training services affordable to students and employers. Campus activities supported by Jobs Challenge include: (1) pre-employment training and development activities to provide skills necessary for entry-level positions, career changes, or skill upgrades, (2) career advancement and professional certification, and (3) employer-assistance services to improve competitive abilities. Jobs Challenge projects are driven by regional businesses that demonstrate a need for new or improved workforce training. For this appropriation item, the executive budget recommends a decrease of 34.7% in FY 2010 and flat funding FY 2011.

Jobs Challenge operations and expenditures are likely to change in FY 2010 and FY 2011. The executive budget requires the Chancellor to develop a formula for the distribution of funds and eliminates or transfers two of the major grant programs funded under this item. The Jobs Challenge Program may be coordinated with some of the Chancellor's other economic growth initiatives, such as the Ohio Skills Bank and Stackable Certificates.

The table below presents the expenditures and outputs for the program from FY 2000 to FY 2006. The table includes the state's Jobs Challenge expenditures, the noncredit job-training revenue received by the EnterpriseOhio campuses, the number of workers trained, the Jobs Challenge expenditure per worker trained, the ratio of noncredit job-training revenue received to the Jobs Challenge expenditures, and the number of companies served.

Jobs Challenge: Expenditures and Results, FY 2000-FY 2006						
Fiscal year	Jobs Challenge expenditures (in millions)	Noncredit job-related training revenue (in millions)	Number of workers trained	Jobs Challenge expenditures per worker trained	Ratio of revenue to Jobs Challenge expenditures	Number of companies served
2000	\$8.7	\$48.9	156,382	\$55.91	5.60	3,547
2001	\$11.0	\$61.1	205,492	\$53.43	5.56	4,344
2002	\$9.5	\$54.2	212,373	\$44.71	5.71	4,611
2003	\$9.3	\$48.9	198,809	\$47.02	5.23	4,305
2004	\$9.3	\$48.6	220,904	\$42.32	5.20	5,308
2005	\$9.3	\$52.5	226,347	\$41.30	5.62	6,316
2006	\$9.3	\$41.8	219,211	\$42.65	4.47	5,139

As can be seen from the table, even though the annual appropriation for the Jobs Challenge has decreased since FY 2001, the number of workers trained annually increased by 13,719, or 6.7%, from FY 2001 to FY 2008 and the number of companies served increased by 795, or 18.3%. The FY 2006 decline in both noncredit job-related training revenue and the ratio of revenue to Jobs Challenge expenditures is a result of BOR's redefinition of workforce development.

Appalachian New Economy Partnership (ANEP) (235428)

This appropriation item promotes economic development in Appalachian Ohio through integrated investments designed to improve and target the region's information technology and knowledge infrastructure. For this appropriation, the executive budget recommends a 20.0% decrease in FY 2010 and flat funding in FY 2011. Led by Ohio University, ANEP supports existing and new public-private technology partnerships among Ohio's public and private campuses, private industry, local

government, and school districts within the 29-county Appalachian region. ANEP's goal is to develop talent, technology, and capital in the areas of entrepreneurship and business assistance, regional public management, and K-16 education to transform Ohio's Appalachian region so that its residents can take part in and benefit from the global economy. ANEP also provides workshops, marketing strategies for distressed communities, and consultation services in planning, marketing, finance, and information systems.

Adult Basic and Literacy Education (ABLE) (235443 and 235641)

GRF appropriation item 235443, Adult Basic and Literacy Education – State provides the state match for the federal Adult Basic and Literacy Education (ABLE) grants appropriated in item 235641, Adult Basic and Literacy Education – Federal. The ABLE program provides courses with instruction in basic literacy, workplace literacy, family literacy, English for speakers of other languages (ESOL), and preparation for the General Education Development (GED) test. This program was transferred from the Department of Education in January 2009. For ABLE appropriations combined, the executive budget recommends a decrease of 10.2% from FY 2009 adjusted appropriations under the Department of Education in FY 2010 and flat funding in FY 2011. In FY 2009, 128 local ABLE programs in Ohio received grants and served nearly 50,000 adults each year, of which approximately 15% are non-English speaking. GRF appropriation item 235443 includes one earmark.

GRF, 235443, Adult Basic and Literacy Education – State		
Earmarks	FY 2010	FY 2011
State Literacy Resource Center Program	\$ 507,558	\$ -
Remainder	\$ 17,361,988	\$ 17,869,546
Total:	\$ 17,869,546	\$ 17,869,546

The executive budget earmarks up to 2.8% of the total Adult Basic and Literacy Education – State appropriation in FY 2010 for the State Literacy Resource Center Program. Ohio has four regional Literacy Resource Centers, in Euclid, Athens, Dayton, and Toledo, and one main resource center at Kent State University. The ABLE resource centers provide the structure for the program's delivery of professional development and offer various professional development opportunities.

Postsecondary Adult Career-technical Education (235444)

This appropriation item funds a program that was transferred from Department of Education in January 2009. For this program, the executive budget recommends an increase of 18.8% in FY 2010 from FY 2009 adjusted appropriations under the Department of Education and flat funding in FY 2011. The Adult Career-Technical

Education (AWE) Program provides education and training through full-time and part-time adult career-technical training programs. School districts, joint vocational school districts, and other public educational institutions are eligible for funding. Funding also supports 55 adult workforce education centers, 42 of which are full service centers that, in addition to education and training, provide career guidance and counseling, assessment services, job placement, financial aid, and transitional services.

Cooperative Extension Service (235511)

The executive budget recommends a 10.9% decrease in FY 2010 and a 5.0% decrease in FY 2011 for Cooperative Extension Service, which is operated by The Ohio State University Extension under The Ohio State University's land-grant mandate. Located in every one of Ohio's 88 counties, the OSU Extension conducts educational programs for eligible participants, including farmers, homemakers, food and fiber industries, community leaders, and young people.

The programs under the Cooperative Extension Service are designed to help people improve their lives, businesses, and communities through research-based education using scientific knowledge focused on identified issues and needs. Current and near-term program areas include agriculture and natural resources, the environment, family and consumer sciences (including home economics and family living), 4-H youth development (serving over 300,000 young people annually), business and community assistance, and workforce development for youth and adults. The Extension supports approximately 35,500 volunteers, who donate their time to help implement its programs.

Carl D. Perkins Grants and Administration (235612)

The federal Carl D. Perkins Career and Technical Education Improvement Act aims to increase the quality of academic, career, and technical education within the United States. The appropriation item provides funding for the administration and development of the academic, career, and technical skills of secondary and postsecondary students who enroll in career and technical education programs to prepare themselves both for postsecondary education and for careers in high-skill, high-wage, or high-demand occupations in the knowledge and skills-based economy. The appropriations support technical assistance, program monitoring, data collection and reporting, campus grant funding calculations, and general direction of the program. The continuing focus of the Perkins Act is to integrate academic knowledge and technical skill development and to raise the academic performances of all vocational students. The executive budget recommends an increase of 708.2% in FY 2010 and flat funding in FY 2011. This large increase is due to the transfer of responsibilities for all of the state's career-technical education from the Department of Education to the Board of Regents.

Perkins funds are provided to states that, in turn, allocate funds by formula to secondary and postsecondary schools. BOR receives a transfer of from 6% to 11% of the federal funds obtained under the Perkins Act by the Ohio Department of Education. BOR uses the funds provided in this line item to administer the transferred grant funds for community and technical colleges and some universities, as well as to provide technical assistance to Perkins campus coordinators.

Adult Education and Family Literacy Incentive Grant (235636)

This appropriation item funds Adult Education and Family Literacy Act (AEFLA) programs in Ohio. A part of the Federal Workforce Investment Act (WIA), the AEFLA incentive grants will be one of the principal sources of federal support for adult basic and literacy education programs in Ohio. The grants will support programs that increase the number of adults accessing postsecondary education and training and, with the support of the Ohio Skills Bank, ensure that the education and training adult learners receive is aligned with the needs of Ohio employers. The AEFLA grants will promote training and resource development and begin implementation of a Stackable Certificate Program, including the issuance of pre-college and industry-recognized certificates. The use of the AEFLA funds was jointly agreed upon by BOR, the Department of Education, and the Department of Job and Family Services.

Category 7: Higher Education Collaboration

This category of appropriations serves the educational needs of Ohio's citizens through enhanced collaborations among institutions of higher education. The following table shows the Higher Education Collaboration appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Higher Education Collaboration				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235406	Articulation and Transfer	\$ 2,610,000	\$ 2,610,000
GRF	235408	Midwest Higher Education Compact	\$ 95,000	\$ 95,000
GRF	235417	Ohio Learning Network	\$ 2,807,546	\$ 2,807,546
GRF	235507	OhioLINK	\$ 6,632,281	\$ 6,632,281
GRF	235555	Library Depositories	\$ 1,522,963	\$ 1,522,963
GRF	235556	Ohio Academic Resources Network	\$ 3,354,501	\$ 3,354,501
General Revenue Fund Subtotal			\$ 17,022,291	\$ 17,022,291
Total Funding: Higher Education Collaboration			\$ 17,022,291	\$ 17,022,291

Articulation and Transfer (235406)

This appropriation item supports BOR's long-time efforts to achieve an effective statewide articulation and transfer system that will address issues arising from the increasing student mobility throughout Ohio's higher education system, in particular those issues arising from the transfers of students and their course credits among state-assisted colleges and universities. The system is to facilitate such transfers by establishing and implementing uniform course equivalencies and transfer policies; by creating a seamless transfer module so that course credits earned by students at one institution may be applicable or transferable to other institutions in Ohio; and by ensuring the equitable treatment of all students. The system's goals are to improve access to higher education and to promote students' college success. The executive budget recommends an increase of 6.1% in FY 2010 and flat funding in FY 2011.

All state articulation issues are overseen by an Articulation and Transfer Advisory Council, whose membership currently consists of 39 officials from Ohio's public colleges and universities and seven officials from state and private organizations in both K-12 and postsecondary education. The Council conducts an annual survey to assess the degree of institutional compliance with statewide articulation and transfer policy.

BOR has been developing and implementing the articulation and transfer policy in three main modules: the Ohio Transfer Module and Transfer Assurance Guides, the Career Technical Credit Transfer initiative, and the Articulation and Transfer Clearinghouse.

- ***Ohio Transfer Module and Transfer Assurance Guides.*** The Ohio Transfer Module (OTM) is a system which provides each institution's general education requirements and how they will transfer. Transfer Assurance Guides (TAGs) include elective courses, as well as pre-major and major courses. In all, the TAG becomes a guaranteed pathway for students to transfer and apply courses directly to a major. Currently there are 38 TAGs in eight specific discipline areas presently involving more than 6,500 courses. The guaranteed course matrix is available for all institutions as of 2007.
- ***Career Technical Assurance Guides.*** The Career Technical Credit Transfer (CT2) initiative will enable students to transfer agreed-upon technical courses completed through an adult career-technical educational institution, a public secondary career-technical institution, or a state institution of higher education, to another state institution of higher education without unnecessary duplication or institutional barriers. Presently five areas of transfer are in operation: nursing, engineering technology, medical assisting, information technology (networking), and automotive technology. In FY 2009, CT2 will begin to operate additional areas of transfer, including first responder, emergency medical technician, and fire fighter courses. Courses in restaurant management, heating/ventilation/air conditioning and refrigeration, construction technologies, law enforcement, and information technology (support and services) are currently in development.
- ***Articulation and Transfer Clearinghouse.*** An Articulation and Transfer Clearinghouse (ATC) supports the articulation and transfer policies. The ATC facilitates the electronic exchange of student transcripts among Ohio's state-assisted higher education institutions. It also provides institutions receiving transfer students with additional electronic information regarding the matching of the transfer students' coursework with the new institutions' coursework that is guaranteed to transfer and apply through the OTM and TAGs. A portion of the articulation and transfer policy development involves the connection of Ohio's articulation and transfer system to the Course Applicability System (CAS), an existing nationwide electronic advising and transfer system that shows universal course equivalencies for all public institutions of higher education, allowing students to plan a college educational pathway from initial enrollment through graduation at any Ohio public college or university.

- *New Initiatives.* Board of Regents indicates that the Articulation and Transfer program is now developing its on-line capabilities and expanding its system of TAGs and CT2 transfers. They hope to make on-line access more user-friendly for students and to develop a course transfer search function that would identify the lowest-cost combination of courses and institutions to reach a degree. BOR also hopes to develop an on-line common application through the Articulation and Transfer Clearinghouse.

Midwest Higher Education Compact (MHEC) (235408)

This line item supports Ohio's membership dues to the Midwest Higher Education Compact's (MHEC) commission for the next two fiscal years. The Midwest Compact is a nonprofit regional organization established in 1991 by an agreement among member states to advance higher education services and opportunities in the Midwest region. The Compact is charged with promoting interstate cooperation and resource sharing in higher education through cost-savings programs, student access (including reduced tuition), and policy research. The executive budget recommends flat funding in FY 2010 and FY 2011.

The twelve member states of MHEC as of 2009 are Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin. The Compact's members meet twice each year to establish goals and priorities, review programs, and approve the operating budget.

Ohio Learning Network (235417)

This appropriation item was established in 1999 to support the continued implementation and enhancement of the Ohio Learning Network (OLN), a state-of-the-art statewide collaborative electronic education system. OLN supports 83 colleges and universities in the use of advanced telecommunications and distance education initiatives to promote higher education access and degree completion for students, workforce training for Ohio's employees, and professional development. It uses shared course hosting, student support services, and faculty development programs to connect learners to courses and programs offered statewide. OLN works with colleges and universities to improve teaching and learning through technology, to test and provide advice on emerging learning-directed technologies, and to build cost-saving technology investments and partnerships among higher education campuses, schools, businesses, and communities. OLN's Ohio LEARNS catalog provides approximately 5,000 on-line courses and 242 on-line degrees. The executive budget recommends an increase of 8.5% in FY 2010 and flat funding in FY 2011.

OhioLINK (235507)

This appropriation item supports the operations of OhioLINK, a statewide cooperative electronic library and information retrieval system. The executive budget recommends flat funding for this program in FY 2010 and FY 2011. Created by the higher education community in 1989 to address a lack of adequate information resources available for research and teaching, OhioLINK enables access to the shared library collections of Ohio's public and private colleges and universities and the State Library of Ohio, with a total of 47.6 million library items statewide. OhioLINK's goal is to provide easy access to information and rapid delivery of library materials throughout the state. OhioLINK offers six main electronic services: a library catalog, research databases, a multi-publisher electronic journal center, a digital media center, a growing collection of e-books, and an electronic theses and dissertations center.

Over 60% of operating funding is used to support core statewide electronic content licenses, including electronic journals and research databases. Through the cooperative purchase and use of these electronic information resources, OhioLINK achieves significant economies of scale. With every \$1 million in annual license costs through group licensing of databases, the annual savings over comparable individual licensing by all 90 member libraries is estimated to be \$3 - \$4 million.

Library Depositories (235555)

This appropriation item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby providing an economical alternative to additional traditional library space that would be needed to store such materials. The executive budget recommends flat funding for this item in FY 2010 and FY 2011. The item provides funding for the storage operations at five regional depositories. The goal is to provide a cost-effective alternative to building new libraries on campuses and to provide regional locations where library books may be stored and shared among all participating campuses.

The five regional depositories are located at the campuses of Miami University, the Northeastern Ohio Universities College of Medicine, Ohio University, and The Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and The University of Toledo and its medical campus. The depositories are built and expanded in modular form, with each module typically holding approximately one million items. By the end of FY 2008 the five depositories held more than 7.7 million items, representing over 16% of the total number of items in the OhioLINK electronic library system; on average, the depositories were filled to 90% of capacity.

Ohio Academic Resources Network (235556)

This program supports the operations of the Ohio Academic Resources Network (OARnet), a networking division of the Ohio Supercomputer Center (OSC). OARnet provides Internet access to millions of Ohioans, including students, researchers, and the general public. The program, established in 1987, provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK.

The executive budget recommends a decrease of 5.5% for this appropriation item in FY 2010 and flat funding in FY 2011. Program funds are provided to Ohio's state-assisted campuses for improving research, distance learning, education and economic development programs, and maintaining and enhancing network connections, including base operations and expansions for enhanced connectivity, functionality, and services. In FY 2005 OARnet implemented the Ohio Supercomputer Network (OSCnet), giving Ohio one of the most advanced fiber optic networks in the country with over 1,850 miles of fiber cable. OSCnet directly connects 87 higher education institutions, providing high-speed network services to almost one-half million users. In addition, two federal facilities, 30 information technology centers serving all of the state's K-12 districts, and nine public broadcasting stations are also directly connected to the OSCnet in partnership with eTech and the Department of Education. OARnet's network operations center staff is available 24 hours a day, seven days a week, to assist clients and monitor the network.

In FY 2010 OARnet will also assume responsibility for all of BOR's information technology (IT) needs. All needed services, including telecommunications, software development, and IT support will be provided to BOR by OARnet. In the executive budget, funding that has supported BOR's IT organization in previous fiscal years is redirected to OARnet to support BOR's needed services.

Category 8: Public Service and Safety

This category of appropriations supports two public service research institutes that address a variety of statewide rural, urban, community, and governmental issues and several public safety programs. The funds are provided to programs operated by universities on or off university campuses. The following table shows the Public Service and Safety appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Public Service and Safety				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235513	Ohio University Voinovich Center	\$ 336,082	\$ 336,082
GRF	235521	The Ohio State University John Glenn School of Public Affairs	\$ 286,082	\$ 286,082
GRF	235524	Police and Fire Protection	\$ 123,498	\$ 123,498
GRF	235596	Hazardous Materials Program	\$ 258,858	\$ 258,858
GRF	235599	National Guard Scholarship Program	\$ 14,912,271	\$ 14,912,271
General Revenue Fund Subtotal			\$ 15,916,791	\$ 15,916,791
Total Funding: Public Service and Safety			\$ 15,916,791	\$ 15,916,791

Ohio University Voinovich Center (235513)

This appropriation item provides funds to support the Voinovich Center on the campus of Ohio University in Athens. The executive budget recommends a 44.0% decrease for this program in FY 2010 and flat funding in FY 2011. The funds are used for public service research and public policy coursework at the center. Established in FY 2000, the Voinovich Center serves as Ohio University's center for public affairs and leadership. Its purpose is to engage students, alumni, and faculty in developing solutions to the challenges of governmental officials, educators, and entrepreneurs, and to advance Ohio's knowledge-based economy. The Center offers Ohio University students project-based learning experiences related to the provision of research, technical assistance and training to local and state government agencies, businesses, nonprofit organizations, and communities. The Center maintains strategic relationships with local, state, and national businesses and agencies. The Voinovich Center operates five major programs: (1) the Ohio University Executive Leadership Institute (OUELI), (2) the Strategic Leadership Initiative, (3) Undergraduate Research Scholars, (4) Senior Policy Fellows, and (5) the Consortium for Energy, Economics, and the Environment (CE3).

The Ohio State University John Glenn School of Public Affairs (235521)

This appropriation item provides funds for the instructional activities and operations of the John Glenn School of Public Affairs on the campus of The Ohio State University. For this item the executive budget recommends a 48.5% decrease in FY 2010 and flat funding in FY 2011. The funds are used for public service research and public policy coursework at the Institute. Established in FY 2000, the Glenn Institute provides Ohio State students with course offerings and research opportunities in a wide range of public policy fields. The goal of the Glenn Institute is to engage students in public service, enhance the quality of public service, and create and disseminate high-quality policy research.

Faculty and staff members from many of Ohio State's academic departments are affiliated with the Institute. Six different policy centers sponsor research in interdisciplinary fields ranging from criminal justice to environmental policy. Regular lectures, workshops, and conferences share policy insights among students, faculty, community members, and policymakers. The Institute's Community Research Partners program, an innovative three-way partnership among the Glenn Institute, the City of Columbus, and the United Way of Central Ohio, conducts in-depth research on community problems, evaluates solutions, and maintains databases to assist policymakers at all levels.

Police and Fire Protection (235524)

This appropriation item supports the police and fire departments in small Ohio communities that are heavily affected by the influx of college students attending nearby state-assisted colleges and universities during the academic year. For this item the executive budget recommends a 20.0% decrease in FY 2010 and flat funding FY 2011. The funds assist local governments in providing police and fire services in the municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township. The purpose of the program is to offset and absorb a portion of the additional costs that local municipalities incur when providing safety and emergency services for temporary student residents attending certain public campuses in Ohio.

Hazardous Materials Program (235596)

For this appropriation item the executive budget recommends a 20% decrease in FY 2010 and flat funding in FY 2011. The item provides awards for the establishment or improvement of existing hazardous materials education, studies, or programs. The goal of the awards is to ensure that firefighters and other emergency professionals have the necessary training for handling hazardous materials and treating victims of hazardous materials accidents. Programs will train firefighters, other emergency personnel, and relevant personnel in business and industry, regarding the treatment, storage, disposal,

and cleanup of hazardous materials. In previous years, funds in this item were used for Cleveland State University's Center for Hazardous Materials Education. The Center's hazardous materials programs were created with the cooperation of the Ohio Professional Fire Fighters Association.

National Guard Scholarship Program (235599)

This program provides higher education scholarships to all authorized personnel of the Ohio National Guard. The program serves as both a recruitment and a retention tool for the Guard and has proved to be an effective incentive for enlisting. The appropriation item provides funds for both scholarship grants and marketing efforts. The program's purpose is to recognize the service of the Ohio National Guard by providing access to higher education for its members. The scholarship covers full-tuition for students of state-assisted institutions and an amount equivalent to the average state-assisted award for students of private institutions. Approximately 5,100 National Guard Scholarships have been awarded for the 2008-2009 academic year. The scholarship is available for up to twelve full-time quarters or eight full-time semesters, equivalent to four years of study. Students must apply for the scholarship before each quarter or semester.

For this program the executive budget recommends flat funding in FY 2010 and in FY 2011. The program also maintains a National Guard Scholarship Reserve Fund (Fund 5BM0) to pay scholarship obligations in excess of the GRF appropriations made for that purpose. The Revised Code authorizes the transfer of any unused balance of GRF appropriation item 235599, National Guard Scholarship Program, to the Reserve Fund at the end of each fiscal year. As of January 27, 2009, the current cash balance in the National Guard Reserve Fund is approximately \$3.3 million.

Category 9: Medical Support

This appropriation category provides support to Ohio's medical, dental, and veterinary education programs and bolsters Ohio's health industry. The following table shows the Medical Support appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Medical Support				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235474	Area Health Education Centers Program Support	\$ 1,091,833	\$ 1,091,833
GRF	235515	Case Western Reserve University School of Medicine	\$ 2,603,096	\$ 2,603,096
GRF	235519	Family Practice	\$ 3,840,127	\$ 3,840,127
GRF	235525	Geriatric Medicine	\$ 633,294	\$ 633,294
GRF	235526	Primary Care Residencies	\$ 1,895,962	\$ 1,895,962
GRF	235536	The Ohio State University Clinical Teaching	\$ 11,727,036	\$ 11,727,036
GRF	235537	University of Cincinnati Clinical Teaching	\$ 9,645,328	\$ 9,645,328
GRF	235538	University of Toledo Clinical Teaching	\$ 7,518,011	\$ 7,518,011
GRF	235539	Wright State University Clinical Teaching	\$ 3,652,395	\$ 3,652,395
GRF	235540	Ohio University Clinical Teaching	\$ 3,530,882	\$ 3,530,882
GRF	235541	Northeastern Ohio Universities College of Medicine Clinical Teaching	\$ 3,631,508	\$ 3,631,508
GRF	235558	Long-term Care Research	\$ 223,711	\$ 223,711
GRF	235572	The Ohio State University Clinic Support	\$ 929,591	\$ 929,591
General Revenue Fund Subtotal			\$ 50,922,774	\$ 50,922,774
Federal Special Revenue Fund (FED)				
3H20	235608	Human Services Project	\$ 3,500,000	\$ 3,500,000
Federal Special Revenue Fund Subtotal			\$ 3,500,000	\$ 3,500,000
State Special Revenue (SSR) Fund Group				
6820	235606	Nursing Loan Program	\$ 893,000	\$ 893,000
State Special Revenue Fund Subtotal			\$ 893,000	\$ 893,000
Total Funding: Medical Support			\$ 55,315,774	\$ 55,315,774

Area Health Education Centers (235474)

The executive budget recommends a 22.6% decrease in funding for this program in FY 2010 and flat funding in FY 2011. The Area Health Education Centers (AHEC) program coordinates the placement of students of medicine and the other health professions into community-based clinical training sites, especially those in regions of physician shortages such as rural and inner-city areas.

The program also supports other health care workforce development efforts, including pipeline programs facilitating STEM education and the support of practitioners already located in areas with shortages of health care professionals. The program's goal is to improve the geographic distribution and quality of health care personnel and health care delivery in the state. Measurement criteria include the

number of training sites served, the number of students receiving education through the program, and student experiences in areas with current shortages of health care professionals. On average, approximately 2,600 students receive clinical training at 393 community training sites annually.

Case Western Reserve University School of Medicine (235515)

This appropriation item provides supplemental state funding for the Case Western Reserve University (CWRU) School of Medicine. In return, the medical school agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. For this program the executive budget recommends a 6.0% decrease in FY 2010 and flat funding in FY 2011.

These funds are used by CWRU to recruit students across the country and create a curriculum that focuses on health issues in Ohio. Students learn to address critical public health issues that exist in Ohio's communities and provide medical services to underserved populations throughout Cuyahoga County, in part through early clinical experiences. CWRU submits an annual report to BOR providing descriptions and costs of the services provided during the preceding year.

Family Practice (235519)

This appropriation item funds family practice initiatives. For this item the executive budget recommends a 6.0% decrease in FY 2010 and flat funding in FY 2011. The appropriation item supports family practice residencies and instruction in the departments of family medicine within each medical college in Ohio, both public and private. State-assisted medical schools are required to establish and maintain departments of family medicine. The Family Practice appropriation supports an incentive-based subsidy that rewards medical schools for the number of medical school graduates who: (a) go on to family practice residencies (53 statewide in FY 2007), (b) establish family medicine practices in Ohio (66), and (c) serve underserved populations and/or geographic areas of Ohio (14). The subsidy's purpose is to raise the quality and number of family practice physicians practicing in the state.

Geriatric Medicine (235525)

This appropriation item supports the offices of geriatric medicine within the public medical colleges in Ohio. The maintenance of these offices is mandated by the state in section 3333.111 of the Ohio Revised Code. The Geriatric Medicine program helps ensure that all Ohio medical students receive specific education and training within their medical school curricula concerning the care of older adults. To that end, the offices are responsible for including geriatric medicine-related subject matter in existing courses, arranging the courses in sequence, and establishing courses in geriatric medicine wherever appropriate. The program's goal is to improve health care and

create a better quality of life for Ohio's senior population. For this item the executive budget recommends a 6.0% decrease in FY 2010 and flat funding in FY 2011.

Primary Care Residencies (235526)

The Primary Care Residencies appropriation item is an incentive-based subsidy that rewards medical schools based on the number of medical school graduates who: (a) go on to primary care residencies in pediatrics (49 statewide in FY 2007), internal medicine (88), pediatric internal medicine (10), and osteopathic medicine (5), and (b) establish primary care practices in Ohio (74). The appropriation item supports instruction in primary care specialties, such as internal medicine and pediatrics, in order to raise the quality and number of primary care physicians in medical practice. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain a full allocation of funds. For this item the executive budget recommends a 6.0% decrease in FY 2010 and flat funding in FY 2011.

Clinical Teaching (235536, 235537, 235538, 235539, 235540, and 235541)

For these appropriation items the executive budget recommends a decrease of 6.0% in FY 2010 and flat funding in FY 2011. These six appropriation items provide subsidies in support of laboratory and clinical teaching components of the medical and other health-related curricula at each of Ohio's six public medical colleges located at the University of Cincinnati, the Northeastern Ohio Universities College of Medicine, Ohio University, The Ohio State University, The University of Toledo, and Wright State University. These items help defray the costs of clinical training for Ohio's student health professionals. Clinical training is regarded as a fundamental component in the education of physicians and other health care professionals. Areas of subsidized training include medicine, nursing, pharmacy, physical and occupational therapy, and medical technologies. A significant majority of the students receive some clinical experience each year. In FY 2009 there were approximately 4,800 medical students in state-assisted medical schools.

Long Term Care Research (235558)

This appropriation item supports basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care. The program's goal is to identify cost-effective alternatives for long-term health care at reasonable levels of quality. For this item the executive budget recommends a decrease of 45.9% in FY 2010 and flat funding in FY 2011.

Ohio State University Clinic Support (235572)

This program supports the clinical components of the instructional programs at the dental and veterinary medicine schools at The Ohio State University. The clinics provide practical education to dentistry and veterinary medicine students, as well as to dental hygiene students. For this program the executive budget recommends a decrease of 18.9% in FY 2010 and flat funding in FY 2011.

Nurse Loan Repayment (235606)

This appropriation item supports the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved Ohio nurse education programs, including post-licensure programs. Awards are made on the basis of need for up to four years of study. After they have obtained the appropriate licensure and are employed in the field of nursing, students will be eligible to have 100% of their outstanding loans cancelled. The purpose of NEALP is to encourage individuals to become students and instructors in the nursing profession – where Ohio suffers a shortage – and to provide affordable college access to nurses and nursing students. Half of the loan funds are used to support students intending to serve as nurses and half are used to support nurses intending to become nurse instructors with one quarter allocated to registered nurses and one quarter to licensed practical nurses. The table below illustrates that 18.8% of the total appropriation in each fiscal year is earmarked for NEALP's operating expenses that are covered by BOR.

GRF, 235606, Area Health Education Centers			
Earmarks		FY 2010	FY 2011
Operating Expenses	\$	167,580	\$ 167,580
Remainder	\$	725,420	\$ 725,420
Total:		\$ 893,000	\$ 893,000

For this appropriation item the executive budget recommends flat funding in FY 2010 and FY 2011. The funding for this item is provided by surcharges on the license renewal fees paid by registered nurses and licensed practical nurses.

Human Services Project (235608)

This federally funded program supports the Medicaid Technical Assistance Policy Program (MEDTAPP) and Workforce Development Initiatives. For this program the executive budget recommends a 16.7% increase in FY 2010 and flat funding in FY 2011.

MEDTAPP is operated by an interagency consortium of the Board of Regents, the Department of Job and Family Services (ODJFS), and the Health Services Research Task Force of the Ohio Medical School Council of Deans to promote Medicaid-related applied-health services research at Ohio's medical colleges and other universities. The program's goal is to obtain research findings to assist the administration's development of policies for improving the quality and cost-effectiveness of health care delivered to the state's Medicaid population. Each year ODJFS estimates the number of research projects to be funded; the federal funds are then used to support those projects conducted by campus academics. MEDTAPP funding is made possible through federal pass-through dollars to BOR from ODJFS through an interagency agreement. The funds are distributed to the Ohio medical colleges and other universities through a competitive proposal process.

Category 10: Administration

This appropriation category provides the Board of Regents and state-assisted institutions of higher education with operational and administrative support to perform efficiently and effectively. These programs are the funding source for all of BOR's day-to-day operations. The following table shows the Administration appropriation items and the Governor's recommended funding levels.

Governor's Recommended Amounts for Administration				
Fund	ALI	Title	FY 2010	FY 2011
General Revenue Fund (GRF)				
GRF	235321	Operating Expenses	\$ 2,439,835	\$ 2,439,835
GRF	235409	Information System	\$ 966,804	\$ 966,804
General Revenue Fund Subtotal			\$ 3,406,639	\$ 3,406,639
General Services Fund (GSF)				
2200	235614	Program Approval and Reauthorization	\$ 3,000,000	\$ 3,000,000
4560	235603	Sales and Service	\$ 700,000	\$ 700,000
General Services Fund Subtotal			\$ 3,700,000	\$ 3,700,000
Total Funding: Workforce and Regional Economic Development			\$ 7,106,639	\$ 7,106,639

Operating Expenses (235321)

This appropriation item equips BOR with essential resources, mainly personnel, to enable the agency to pursue its mandated mission to serve Ohio's colleges and universities and to provide higher education policy and budget advice to the Governor and to the General Assembly. This item supports the agency's personal services, maintenance, and equipment. For this item the executive budget recommends a 4.3% decrease in FY 2010 and flat funding in FY 2011.

Information System (235409)

This appropriation item supports the continual development, expansion, and operations of the Higher Education Information (HEI) system, a comprehensive relational database containing a wide array of information about Ohio's colleges and universities. As inputs to HEI, public campuses report data on student enrollments and demographics, faculties, course offerings, facilities, physical plant inventories, and finances. Both public and private colleges and universities report financial aid data. All state-supported institutions are contributors to HEI's database and users of its data; private institutions report some data as well.

The system's data and software enable various complex calculations and applications, including the allocation and disbursement of the state's main subsidy appropriation, the State Share of Instruction, to the campuses and the calculation and distribution of funds to students under Ohio's several financial aid programs. HEI's

information is used by BOR, institutions, and other state offices to inform policy and budget decisions, and is used for Basic Data Series reports, performance reporting, and other BOR higher education reporting. Some of the appropriation funds are provided to state-supported and independent institutions of higher education to assist them in complying with HEI's reporting procedures and deadlines. For this appropriation item the executive budget recommends a 1.2% decrease in FY 2010 and flat funding FY 2011.

Program Approval and Reauthorization (235614)

This appropriation item enables BOR to directly contract with and reimburse consultants who review and evaluate higher education institutions' degree program proposals, conduct institutional authorization and reauthorization reviews, and perform institutional oversight reviews for private, proprietary, and out-of-state institutions, pursuant to Chapter 1713. of the Ohio Revised Code. BOR's purpose in having programs and proposed programs reviewed by objective outside experts is to provide appropriate institutional oversight in order to ensure that Ohio's degree programs are of the highest educational quality.

For this appropriation item the executive budget recommends a 17.4% increase in FY 2010 and flat funding in FY 2011. The funding source of the appropriation is provided by remittances from those institutions requesting reviews, evaluations, authorizations, and reauthorizations; the institutions are responsible for all costs associated with the authorization process. The remittances are paid into Fund 2200 of the General Services Fund group, which funds the program's appropriations.

The costs incurred through approval and reauthorization are driven by the number of authorization requests that BOR receives from public, private, proprietary, and out-of-state institutions, the number of reauthorization requests received from currently authorized institutions, and the number of institutional oversight reviews performed by BOR. Each institutional request for authorization or reauthorization must be accommodated by BOR, which must also provide appropriate oversight reviews each year. The total number of reviews per year can vary depending on the institutions' circumstances. BOR indicates that in FY 2009 it has evaluated approximately 250 associate's degree programs in an additional 33 for-profit career colleges and schools. These authorizations were requested after changes in H.B. 119 limited OCOG eligibility to students of institutions authorized by BOR. Including the for-profit career colleges and schools, BOR is responsible for authorizing approximately 135 independent institutions and all degree-granting programs.

Sales and Services (235603)

This item is funded from fees deposited into Fund 4560 of the General Services Fund group and covers the costs of the production of official publications and the delivery of services associated with BOR's Higher Education Information (HEI) system, as well as miscellaneous meeting expenses. For this appropriation item the executive budget recommends flat funding in FY 2010 and FY 2011. All revenue collected from the activities funded by this item is used to offset personnel costs.

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General Revenue Fund

GRF 235321 Operating Expenses

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$2,843,499	\$2,941,513	\$3,187,064	\$2,338,579	\$2,439,835	\$2,439,835
	3.4%	8.3%	-26.6%	4.3%	0.0%

Source: GRF

Legal Basis: ORC 3333; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports operations of the Board of Regents (BOR) by providing funds for personal service, purchased service, maintenance, and equipment needs. The line item was originally created for the FY 2000-FY 2001 biennium to replace line items 235100, Personal Services, 235200, Maintenance, and 235300, Equipment.

GRF 235401 Lease Rental Payments

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$200,013,593	\$199,077,660	\$203,169,428	\$136,017,500	\$124,461,100	\$107,897,100
	-0.5%	2.1%	-33.1%	-8.5%	-13.3%

Source: GRF

Legal Basis: Article VIII Section 2i of the Ohio Constitution; ORC 154.21; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides debt service payments to retire the special revenue bonds issued for financing capital improvements for state-supported colleges and universities. These special revenue bonds were issued before 2000 and all of them are scheduled to be retired by 2014. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital improvements of higher education. In contrast with special revenue bonds, which are paid by a dedicated revenue source (in this case, GRF), general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for the capital needs of state-supported colleges and universities.

GRF 235402 Sea Grants

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$231,925	\$231,925	\$300,000	\$269,319	\$0	\$0
	0.0%	29.4%	-10.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item provided funds to help support the Ohio Sea Grant College Program, a statewide program based at the Ohio State University's Lake Erie Research Center. The program performs education, research, communication, extension, and outreach work in multiple disciplines to enhance the use, development, and management of Lake Erie and the other Great Lakes and their coastal resources. The Ohio Sea Grant Program is one of 32 Sea Grant programs in the National Oceanic and Atmospheric Administration's Sea Grant College Program, which includes every coastal and Great Lakes state.

GRF 235403 Mathematics and Science Teaching Improvement

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$36,390	\$0	\$0	\$0	\$0	\$0

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported BOR's efforts to improve the quality of mathematics and science teaching in K-12 and higher education. A portion of the funds went to the Mathematics and Science Center in Lake County, while another small portion went to the Ohio Mathematics and Science Coalition. Funding for these activities was consolidated into line item 235435, Teacher Improvement Initiatives, from FY 2007 to FY 2009.

GRF 235404 College Readiness Initiatives

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$456,326	\$0	\$0	\$0	\$0	\$0

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported several programs designed to improve the ability of high school students to enroll and succeed in higher education. The programs used various methods, such as early assessment testing, to promote student success and to improve collaboration between primary and secondary education and higher education. Funding for these activities was consolidated into line item 235434, College Readiness and Access, from FY 2007 to FY 2009.

GRF 235406 Articulation and Transfer

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,740,536	\$3,788,616	\$2,772,194	\$2,459,968	\$2,610,000	\$2,610,000
	117.7%	-26.8%	-11.3%	6.1%	0.0%

Source: GRF

Legal Basis: ORC 3333.16; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports BOR's effort to establish an effective statewide student articulation and transfer system that addresses issues arising from the transfer of students and their credits between Ohio's colleges and universities. The system includes three modules: (1) the Transfer Assurance Guides (TAGs) that specify courses that are guaranteed to transfer and apply directly to a major; (2) the Career Technical Credit Transfer (CT2) that enables students to transfer agreed-upon technical courses among public secondary and adult technical education entities and state-assisted institutions of higher education; and (3) the Articulation and Transfer Clearinghouse that is being developed to support the articulation and transfer policies. All of these activities are overseen by a 39-member Articulation and Transfer Advisory Council.

GRF 235408 Midwest Higher Education Compact

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$90,000	\$90,000	\$90,000	\$95,000	\$95,000	\$95,000
	0.0%	0.0%	5.6%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 3333.40 and 3333.41; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item is used to pay Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. Established in 1991, MHEC is a non-profit regional organization that is charged with promoting interstate cooperation and resource sharing in higher education through cost-saving programs, student access (including tuition reduction), and policy research. The goal of MHEC is to advance higher-education services and opportunities in the Midwest region.

GRF 235409 Information System

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,111,302	\$1,148,354	\$1,109,654	\$978,833	\$966,804	\$966,804
	3.3%	-3.4%	-11.8%	-1.2%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the continual development, expansion, and operations of the Higher Education Information (HEI) System, a centrally located data warehouse containing a wide array of information about Ohio's colleges and universities. The information includes student demographics and enrollments, physical plant inventories, financial data, and course offerings. All state-supported institutions are contributors and users of HEI data; private institutions also use HEI to report financial aid data.

GRF 235414 State Grants and Scholarship Administration

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,794,575	\$1,677,632	\$1,444,644	\$1,394,191	\$1,458,109	\$1,458,109
	-6.5%	-13.9%	-3.5%	4.6%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. S.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support the costs incurred by BOR in administering various student financial aid, scholarship, and loan programs. This item provides the funds needed to administer Ohio's need-based financial aid programs, the Ohio National Guard Scholarship, and federal programs, including the College Access Challenge Grant (CACG), Leveraging Education Assistance Partnership (LEAP), and the Special Leveraging Education Assistance Partnership (SLEAP).

GRF 235415 Jobs Challenge

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$9,400,579	\$9,348,300	\$9,348,300	\$7,606,638	\$4,967,492	\$4,967,492
	-0.6%	0.0%	-18.6%	-34.7%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports over 100 public two-year campuses and adult workforce training career centers that are members of the EnterpriseOhio Network in their non-credit job training to Ohio's businesses and employees. The funds provided in this line item support several activities, including pre-employment training, career advancement, professional certification, and employer-assistance services. Jobs challenge activities are driven by local business workforce needs.

GRF 235417 Ohio Learning Network

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$3,119,496	\$3,119,496	\$3,119,496	\$2,586,791	\$2,807,546	\$2,807,546
	0.0%	0.0%	-17.1%	8.5%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the Ohio Learning Network (OLN), a statewide collaborative information system. The system is designed to use advanced telecommunications and distance education initiatives to promote higher education access and degree completion for students, workforce training for Ohio’s employers, and professional development for faculty members. OLN provides approximately 5,000 online courses and 242 online degrees.

GRF 235418 Access Challenge

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$73,496,070	\$74,717,594	\$66,593,416	\$61,165,030	\$0	\$0
	1.7%	-10.9%	-8.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to help designated “access” campuses to restrict tuition costs for in-state undergraduate students. Access campuses include all two-year public campuses, as well as Central State University, Shawnee State University, and the two-year technical-community college components of the University of Akron, the University of Cincinnati, and Youngstown State University. The funds were allocated to the campuses in proportion to their shares of the statewide total of General Studies full-time equivalent students. In FY 2006 and FY 2007, this line item also provided an earmark for Central State University which is now funded under GRF line item 235514, Central State Supplement.

GRF 235420 Success Challenge

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$52,558,447	\$52,562,488	\$53,658,808	\$49,278,569	\$0	\$0
	0.0%	2.1%	-8.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to support 4-year universities' efforts to promote successful degree completion by "at-risk" baccalaureate students and timely degree completion by all baccalaureate students. An "at-risk" student was defined as any student who was eligible to receive an Ohio need-based financial aid award during the past ten years. "Timely manner" was generally meant to be four years. Of the funds provided in this line item, 2/3 were earmarked for at-risk students; these funds were distributed to each university based on its proportional share of the total baccalaureate degrees awarded to at-risk students statewide. The remaining 1/3 of the funds were earmarked for timely degree completion; these funds were distributed to each university based on its proportional share of the total statewide timely degree credits.

GRF 235428 Appalachian New Economy Partnership

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,176,068	\$1,176,068	\$1,176,068	\$1,055,793	\$844,634	\$844,634
	0.0%	0.0%	-10.2%	-20.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funds to promote economic development in Appalachia through integrated investments that are designed to improve and target the region's information technology and knowledge infrastructure. Led by Ohio University, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 29-county Appalachia region.

GRF 235433 Economic Growth Challenge

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$20,332,567	\$23,095,954	\$17,224,932	\$14,060,790	\$527,541	\$527,541
	13.6%	-25.4%	-18.4%	-96.2%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provides funds for the administration of the Research Incentive Program, the continuation of former appropriation item 235454, Research Challenge, which was consolidated into this line item under Am. Sub. H.B. 66 of the 126th G.A and which provides funds to all public universities and two private research universities to partially match the external research funds they obtained during the previous year. Until FY 2010, this line item also supported the Innovation Incentive Program and the Technology Commercialization Incentive Program.

GRF 235434 College Readiness & Access

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$5,966,725	\$7,438,643	\$12,905,302	\$11,937,525	\$0	\$0
	24.7%	73.5%	-7.5%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supported various initiatives that were designed to improve academic preparation and increase the number of students who enroll and succeed in higher education. The major initiatives funded in this line item included the Ohio College Access Network (OCAN), early college high schools, and the Ohio Appalachian Center for Higher Education (OACHE). This line item was created for the FY 2006-FY 2007 biennium to consolidate former line items 235404, College Readiness Initiatives, and 235477, Access Improvement Initiatives.

GRF 235435 Teacher Improvement Initiatives

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$2,233,092	\$3,127,530	\$4,735,374	\$9,246,440	\$0	\$0
	40.1%	51.4%	95.3%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supported OSI-Discovery, centers of Excellence in Mathematics and Science, Ohio Resource Center for Mathematics, Science, and Reading (ORC), and several other programs that were designed to raise the quality of mathematics and science teaching in primary and secondary education. It also supported regional summer academies that focus on learning of foreign language, science, technology, and mathematics for 11th and 12th grade students. This line item was created for the FY 2006-FY 2007 biennium to consolidate former line items 235403, Mathematics and Science Teaching Improvement, and 235588, Ohio Resource Center for Mathematics, Science, and Reading.

GRF 235436 Accelerate Ohio

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$516,796	\$2,244,329	\$0	\$0
			334.3%		

Source: GRF

Legal Basis: Discontinued line item (originally established in ORC 3333.55.)

Purpose: This line item supported a statewide program aimed at increasing the education and skills of Ohio's workforce by assisting low-income working adults in the state to improve their education and training. BOR was required to collaborate with Ohio's public two-year campuses to develop competency-based, low-cost, non-credit, and credit-bearing modules and courses in communications, mathematics, information technology, and other fields. The modules and courses would then culminate in a certificate, providing recipients with a foundation for additional postsecondary education.

GRF 235438 Choose Ohio First Scholarship

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$145,311	\$6,474,123	\$13,000,000	\$16,000,000
		N/A	4355.4%	100.8%	23.1%

Source: GRF

Legal Basis: ORC 3333.60 through 3333.70; Section 375.20.76 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides scholarships for the recruitment of Ohio residents attending selected public institutions of higher education and private institutions engaged in strategic partnerships with public institutions to study in the fields of science, technology, engineering, mathematics, and medicine (STEM) or STEM education. These funds are distributed as competitive grants to selected institutions for awarding scholarships to eligible students attending those institutions. Beginning in FY 2010 this line item also helps support the Woodrow Wilson STEM Teaching Fellows Program. That program provides scholarships to students who plan to teach in STEM fields after completing a postsecondary degree.

GRF 235439 Ohio Research Scholars

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$14,575,000	\$0	\$0
			N/A		

Source: GRF

Legal Basis: Discontinued line item (ORC 3333.60 through 3333.70)

Purpose: This line item provided endowment grants to selected public research universities and partnering private research universities for initiatives that recruit scientists to their faculties. These funds were distributed through a competitive process, and award recipients were able to use only the income generated from the award. Partial funding for this program in FY 2009 was provided through an earmark of \$20 million in Third Frontier bond money in the Department of Development budget.

GRF 235441 Co-op/ Internship Program

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
					0.0%

Source: GRF

Legal Basis: ORC 3333.72 through 3333.81

Purpose: This item supports cooperative education and internship programs through competitive awards for experiential learning opportunities that use such programs. The goal of the program is to encourage institutions of higher education to create academic programs that attract and retain students through workplace education. These programs will then collaborate with local businesses and encourage Ohio students to stay in the state after graduation.

GRF 235442 Teacher Fellowship

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$0	\$0	\$2,500,000

Source: GRF

Legal Basis: Proposed by the executive budget

Purpose: This line item supports a scholarship program intended to encourage potential teachers to teach in a struggling school district after receiving a baccalaureate degree and training for teaching. Students receive four years of scholarships in return for a commitment to teach for four years in a hard-to-staff, academic watch, or academic emergency school district. If a student fails to honor the commitment within seven years after earning a baccalaureate degree, the scholarships are converted to loans which must be repaid.

GRF 235443 Adult Basic and Literacy Education - State

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$0	\$7,528,264	\$7,528,264
					0.0%

Source: GRF

Legal Basis: ORC 3317.024; Section 269.30.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports Adult Basic and Literacy Education, and provides the state match for BOR federal appropriation item 235641, Adult Basic and Literacy Education – Federal. These two items fund adult education courses in basic, workplace, and family literacy, English for speakers of other languages (ESOL) and General Education Development (GED) preparation. This program was transferred from the Ohio Department of Education (EDU) in January 2009. FY 2010 will be its first year of full implementation under BOR. Until FY 2010, ABLE was funded under EDU GRF appropriation item 200509, Adult Literacy Education.

GRF 235444 Postsecondary Adult Career-technical Education

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$0	\$15,791,288	\$15,791,286
					0.0%

Source: GRF

Legal Basis: ORC 3313.52 and 3313.53; Section 269.30 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides funds for adult career-technical training programs and adult workforce education centers that serve out-of-school youth and adults. The program was transferred from Ohio Department of Education (EDU) GRF appropriation item 200514, Postsecondary Adult Career-technical Education, in January 2009.

GRF 235451 Eminent Scholars

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$1,370,988	\$0	\$0	\$0

Source: GRF

Legal Basis: Discontinued line item (Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item was used to award endowment grants for eminent scholars to selected public and private institutions of higher education. These scholars were expected to assist the state by conducting scientific and technological research, providing an essential basic-science platform for commercialization efforts, and helping to accelerate Ohio's economic growth. All awards were associated with a Wright Center of Innovation, a Partnership Award from the Biomedical Research and Technology Transfer Trust Fund, or a Wright Capital Project. Eminent Scholars funds were redirected to the Ohio Research Scholars Program in H.B. 381 of the 127th G.A.

GRF 235454 Research Challenge

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$95,512	\$0	\$0	\$0	\$0	\$0

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provided matching funds to 4-year universities to support basic and applied research. The program was intended to foster the development of new research strengths of critical importance to Ohio's economic growth. The funds were allocated on the basis of each university's share of qualifying externally funded research from the prior fiscal year. The program included an incentive for increasing the amount of external research funds and for focusing research efforts on critical state needs. Beginning in FY 2006, this program has been funded as the Research Incentive Program under line item 235433, Economic Growth Challenge.

GRF 235455 EnterpriseOhio Network

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,373,322	\$1,360,113	\$1,259,492	\$1,207,020	\$0	\$0
	-1.0%	-7.4%	-4.2%		

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supported the EnterpriseOhio Network, a collaborative effort among Ohio's 53 two-year community, technical, and regional colleges and other workforce training centers to meet the workforce development needs of Ohio's business and industry through noncredit job training and assessment services. Funds supported network coordination, resource sharing, and statewide outreach to certain private and public sector organizations.

GRF 235474 Area Health Education Centers Program Support

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,571,756	\$1,571,756	\$1,571,756	\$1,411,015	\$1,091,833	\$1,091,833
	0.0%	0.0%	-10.2%	-22.6%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students of medicine and other health professions into community-based training sites, with an emphasis on sites of rural and inner-city areas that have physician shortages. The program is intended to improve the geographic distribution and quality of health care personnel and delivery in the state.

GRF 235477 Access Improvement Projects

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,044	\$0	\$0	\$0	\$0	\$0

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supported programs and efforts designed to increase college attendance and success rates among groups that traditionally have been under-represented in higher education. A large portion of the funds was provided to the Ohio Appalachian Center for Higher Education (OACHE), which supports access to college in Ohio's 29-county Appalachian region. From FY 2006-FY 2009, funding for these activities was consolidated into line item 235434, College Readiness and Access.

GRF 235501 State Share of Instruction

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,558,846,889	\$1,588,846,889	\$1,673,416,421	\$1,842,965,747	\$1,791,200,532	\$1,742,954,088
	1.9%	5.3%	10.1%	-2.8%	-2.7%

Source: GRF

Legal Basis: ORC 3333.04; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides unrestricted subsidies to state-assisted colleges and universities to help offset the operating costs of serving approximately 350,000 full-time equivalent students enrolled in those campuses. In-state undergraduate students as well as both in-state and out-of-state graduate students are eligible for the subsidies. Until FY 2010, the funds from this line item were allocated to each campus according to a complex empirical formula that was largely based on the number of credit hours taken by students in each of the courses offered. Beginning in FY 2010 campus allocations are based on three formulas - one each for university main campuses, university regional campuses, and community and technical colleges - and are based on a number of measures, including course and degree completion. In FY 2010 and FY 2011, funding in this item is combined with funding in item 235644, State Share of Instruction - Federal Stimulus.

GRF 235502 Student Support Services

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$795,790	\$795,790	\$795,790	\$714,406	\$714,406	\$714,406
	0.0%	0.0%	-10.2%	0.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item provides supplemental state support to state-assisted institutions that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. The purpose of the program is to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make Ohio's campuses more physically accessible for disabled students.

GRF 235503 Ohio Instructional Grants

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$138,030,470	\$120,801,966	\$120,641,749	\$38,315,568	\$0	\$0
	-12.5%	-0.1%	-68.2%		

Source: GRF

Legal Basis: Discontinued line item (ORC 3333.12.)

Purpose: This line item provided need-based student financial aid grants to full-time Ohio-resident undergraduate students from low- and moderate-income families. Enacted in 1969, the Ohio Instructional Grants (OIG) program was intended to expand access to higher education by bringing the cost of college within reach of more Ohio families. Awards were granted to eligible Ohio resident undergraduates based on family income, dependency status, the number of dependent children in the family, and the type of institution the student attended. Am. Sub. H.B. 66 of the 126th G.A. began to phase out OIG and phase in the Ohio College Opportunity Grant (OCOG) starting in FY 2007. In FY 2010, OIG is completely replaced by OCOG.

GRF 235504 War Orphans Scholarships

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$4,282,366	\$4,628,099	\$5,070,732	\$4,583,736	\$4,331,089	\$4,331,089
	8.1%	9.6%	-9.6%	-5.5%	0.0%

Source: GRF

Legal Basis: ORC 5910.01 through 5910.06; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides scholarships for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces. Scholarship amounts for eligible students attending state-assisted colleges and universities are equal to the amount of undergraduate instructional and general fees charged at those institutions. Scholarships are also provided for eligible students attending independent non-profit and proprietary institutions in amounts equal to the average amount received by recipients attending state-assisted institutions during the previous academic year.

GRF 235507 OhioLINK

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$6,887,824	\$6,887,824	\$7,387,824	\$6,632,280	\$6,632,281	\$6,632,281
	0.0%	7.3%	-10.2%	0.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. H.B. 810 of the 117th G.A.)

Purpose: This line item supports the operations of the OhioLINK electronic library information and retrieval system. Created in 1988, OhioLINK provides statewide access to the library holdings of Ohio's public colleges and universities, some private institutions, and the State Library of Ohio. Offerings include a library catalog, research databases, electronic journal and digital media centers, e-books, and an electronic theses and dissertations center. Over 60% of the funds appropriated are used to support core statewide electronic content licenses, including electronic journals and research databases.

GRF 235508 Air Force Institute of Technology

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,925,345	\$1,925,345	\$2,050,345	\$1,840,659	\$1,840,659	\$1,840,659
	0.0%	6.5%	-10.2%	0.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT, a joint research program between the state of Ohio and the United States Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program's purpose is to ensure that Air Force personnel have access to critical training and graduate-level education in those subjects.

GRF 235510 Ohio Supercomputer Center

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$4,271,195	\$4,271,195	\$4,271,195	\$3,834,386	\$3,834,386	\$3,834,386
	0.0%	0.0%	-10.2%	0.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis. A portion of this item's funds is dedicated to OSC's Computational Science Initiative, including the Blue Collar Computer program and the School of Computational Science, for computer modeling education.

GRF 235511 Cooperative Extension Service

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$25,644,863	\$25,644,863	\$26,273,260	\$23,586,327	\$21,018,608	\$19,967,678
	0.0%	2.5%	-10.2%	-10.9%	-5.0%

Source: GRF

Legal Basis: ORC 3333.35; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the Cooperative Extension Service, which is operated by the Ohio State University Extension under its land-grant university mandate. The Extension Service is intended to help people improve their lives through an educational process, using scientific knowledge focused on identified issues and needs. The service covers every one of Ohio's 88 counties and supports more than 35,500 volunteers. The Extension Service was authorized by the federal Smith-Lever Act in 1914; the state subsidy was originally created in the early 1950's.

GRF 235513 Ohio University Voinovich Center

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$336,082	\$336,082	\$669,082	\$600,656	\$336,082	\$336,082
	0.0%	99.1%	-10.2%	-44.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the operations of the Voinovich Center of Ohio University. The funds are used for public service research and public policy coursework at the center, with a goal to engage students, alumni, and faculty in developing solutions.

GRF 235514 Central State Supplement

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$11,756,414	\$12,109,106	\$12,109,106	\$12,109,106
			3.0%	0.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by H.B. 31 in 1969)

Purpose: This line item provides a supplemental subsidy to Central State University to help the university provide affordable access to higher education to African-Americans and others. This subsidy enables Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students. In FY 2006 and FY 2007 funding for this line item was provided as an earmark under GRF line item 235418, Access Challenge.

GRF 235515 Case Western Reserve University School of Medicine

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$3,011,271	\$3,011,271	\$3,011,271	\$2,767,937	\$2,603,096	\$2,603,096
	0.0%	0.0%	-8.1%	-6.0%	0.0%

Source: GRF

Legal Basis: ORC 3333.10 (originally established in 1969); Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides supplemental state funding for the Case Western Reserve University School of Medicine. In return, the university agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. These funds are used by the university to recruit students across the country. The university submits an annual report to BOR providing descriptions and costs of the services provided during the preceding year.

GRF 235518 Capitol Scholarship Program

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$122,400	\$119,600	\$124,700	\$112,216	\$0	\$0
	-2.3%	4.3%	-10.0%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provided scholarships for full-time undergraduates enrolled in public or private four-year colleges and universities in Ohio to attend internships in Washington, D.C. These internships were sponsored by the Washington Center for Internships and Academic Seminars.

GRF 235519 Family Practice

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$4,548,470	\$4,548,470	\$4,548,470	\$4,083,304	\$3,840,127	\$3,840,127
	0.0%	0.0%	-10.2%	-6.0%	0.0%

Source: GRF

Legal Basis: ORC 3333.11 (originally established in 1974); Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports family practice residencies and instructional costs in the departments of family medicine within public and private medical colleges in Ohio. State-assisted medical schools are required to establish and maintain departments of family practice. The funds are used to provide an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to family practice residencies, (b) establish family medicine practices in Ohio, and (c) serve underserved populations and/or geographic areas of Ohio.

GRF 235520 Shawnee State Supplement

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,918,830	\$2,056,986	\$2,502,323	\$2,577,393	\$2,577,393	\$2,577,393
	7.2%	21.6%	3.0%	0.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in 1987)

Purpose: This line item provides a supplemental subsidy to Shawnee State University to enable the university to maintain lower undergraduate fees and to fund scholarships that will increase access for populations that have been historically under-represented in educational attainment. The funds may also be used to employ new faculty and develop new degree programs that meet the needs of Appalachians.

GRF 235521 The Ohio State University John Glenn School of Public Affairs

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$286,082	\$286,082	\$619,082	\$555,770	\$286,082	\$286,082
	0.0%	116.4%	-10.2%	-48.5%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the instructional activities and operations of the John Glenn School of Public Affairs of the Ohio State University. The funds are used for public service research and public policy coursework at the school. The school's programs are intended to engage students in public service, enhance the quality of public service, and create quality policy research.

GRF 235524 Police and Fire Protection

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$171,959	\$171,959	\$171,959	\$154,373	\$123,498	\$123,498
	0.0%	0.0%	-10.2%	-20.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: This line item helps support the police and fire departments in small communities that are heavily affected by the influx of college students attending nearby state-assisted colleges and universities. The funds assist local governments in providing police and fire services in the municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township.

GRF 235525 Geriatric Medicine

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$750,110	\$750,110	\$750,110	\$673,396	\$633,294	\$633,294
	0.0%	0.0%	-10.2%	-6.0%	0.0%

Source: GRF

Legal Basis: ORC 3333.111; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in 1978)

Purpose: This line item supports the offices of geriatric medicine in public medical colleges. The creation of these offices was mandated by the state for all state-assisted medical colleges. Each office is responsible for ensuring that all Ohio medical students receive specific education and training regarding the care of older adults within their medical school curricula.

GRF 235526 Primary Care Residencies

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$2,245,688	\$2,245,688	\$2,245,688	\$2,016,024	\$1,895,962	\$1,895,962
	0.0%	0.0%	-10.2%	-6.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item supports medical student education and clinical training in primary care specialties of internal medicine and pediatrics. It provides an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to primary care residencies in pediatrics, internal medicine, pediatric internal medicine, and osteopathic medicine, and (b) establish primary care practices in Ohio. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain a full allocation of funds.

GRF 235527 Ohio Aerospace Institute

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,764,957	\$1,764,957	\$1,764,957	\$1,584,458	\$0	\$0
	0.0%	0.0%	-10.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established in ORC 3333.042)

Purpose: This line item supported the Ohio Aerospace Institute (OAI), a non-profit consortium of nine member universities, the NASA Lewis Research Center in Cleveland, Wright-Patterson Air Force Base, and a number of private Ohio companies. The consortium provides research and graduate instruction in the disciplines related to aeronautical and space studies and the commercialization of related technologies.

GRF 235530 Academic Scholarships

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000	\$0	\$0
	0.0%	0.0%	0.0%		

Source: GRF

Legal Basis: Discontinued line item (originally established in 1978 in ORC 3333.21 through 3333.25)

Purpose: This line item provided competitive merit-based scholarships for the state’s most academically outstanding high school graduates enrolled in full-time undergraduate study in Ohio institutions of higher education. Scholarship awards were based on a formula that funded approximately 1,000 new scholarships of not less than \$2,000 each per year, including at least one scholarship to a student at every eligible high school in Ohio.

GRF 235531 Student Choice Grants

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$47,606,916	\$47,439,661	\$35,786,729	\$34,549,524	\$0	\$0
	-0.4%	-24.6%	-3.5%		

Source: GRF

Legal Basis: Discontinued line item (originally established in 1984 in ORC 3333.27)

Purpose: This line item provided uniform tuition grant awards to full-time in-state undergraduate students enrolled for baccalaureate study at Ohio private non-profit institutions of higher education. The goal of the program was to increase college access for more Ohioans by helping to reduce the cost of attending an independent Ohio college or university. The maximum grant was set at 25% of the average state share of instruction subsidy paid for in-state undergraduate enrollments at public university main campuses in the previous biennium.

GRF 235534 Student Workforce Development Grants

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$3,041,352	\$2,080,003	\$0	\$0	\$0	\$0
	-31.6%				

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item provided financial support to eligible Ohio resident students attending private career schools registered with the Board of Career Colleges and Schools. Career colleges and schools that had job placement rates of at least 75% were eligible to make these grants available to qualifying students. The students were required to be enrolled full-time and be successfully pursuing a 2-year or 4-year degree in order to receive the grants.

GRF 235535 Ohio Agricultural Research and Development Center

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$35,955,188	\$35,955,188	\$37,174,292	\$35,408,514	\$33,456,863	\$31,784,020
	0.0%	3.4%	-4.7%	-5.5%	-5.0%

Source: GRF

Legal Basis: ORC 3335.56; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of the Ohio State University's College of Food, Agricultural, and Environmental Sciences. To carry out its land-grant university mandate, OSU operates OARDC and various agricultural research and development initiatives to help Ohio's agricultural industries improve their competitiveness and profitability. Located at 12 Ohio facilities in addition to OSU's main campus, OARDC is active in various basic and applied research areas, including agricultural, environmental and development economics; food, agricultural and biological engineering; animal sciences; entomology; food-animal health; food science and technology; horticulture and crop science; human and community resource development; human ecology; natural resources; and plant pathology. The Ohio Agricultural Experiment Station was created in 1882; the station was renamed OARDC in 1965 and it became part of OSU in 1982.

GRF 235536 The Ohio State University Clinical Teaching

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$13,565,885	\$13,565,885	\$13,565,885	\$12,469,652	\$11,727,036	\$11,727,036
	0.0%	0.0%	-8.1%	-6.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Ohio State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235537 University of Cincinnati Clinical Teaching

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$11,157,756	\$11,157,756	\$11,157,756	\$10,256,120	\$9,645,328	\$9,645,328
	0.0%	0.0%	-8.1%	-6.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235538 University of Toledo Clinical Teaching

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$8,696,866	\$8,696,866	\$8,696,866	\$7,994,090	\$7,518,011	\$7,518,011
	0.0%	0.0%	-8.1%	-6.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Toledo's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235539 Wright State University Clinical Teaching

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$4,225,107	\$4,225,107	\$4,225,107	\$3,883,684	\$3,652,395	\$3,652,395
	0.0%	0.0%	-8.1%	-6.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235540 Ohio University Clinical Teaching

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$4,084,540	\$4,084,540	\$4,084,540	\$3,754,476	\$3,530,882	\$3,530,882
	0.0%	0.0%	-8.1%	-6.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235541 Northeastern Ohio Universities College of Medicine Clinical Teaching

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$4,200,945	\$4,200,945	\$4,200,944	\$3,861,474	\$3,631,508	\$3,631,508
	0.0%	0.0%	-8.1%	-6.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeastern Ohio Universities' College of Medicine (NEOUCOM). The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235543 Ohio College of Podiatric Medicine Clinic Subsidy

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$250,000	\$250,000	\$100,000	\$89,774	\$0	\$0
	0.0%	-60.0%	-10.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.).

Purpose: This line item provided the Ohio College of Podiatric Medicine (OCPM) with supplemental state funding for the clinical, educational, and patient-care needs of the college, which gives training in the treatment and prevention of foot disorders. OCPM is a privately operated medical school in Cleveland.

GRF 235547 School of International Business

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$450,000	\$450,000	\$450,000	\$583,525	\$0	\$0
	0.0%	0.0%	29.7%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was used to help support: (1) the School of International Business for state universities of northeast Ohio, located at the University of Akron; (2) the international business programs at the University of Toledo; (3) the Biomedical Microelectromechanical Systems (BioMEMS) program at the Ohio State University; (4) the Supporting Education for Returning Veterans (SERV) program at Cleveland State University; and (5) the Veterans Upward Bound (VUB) program at Cuyahoga Community College. Funding for SERV and VUB programs began in FY 2009.

GRF 235549 Part-time Student Instructional Grants

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$12,730,872	\$8,285,075	\$104,836	\$0	\$0	\$0
	-34.9%	-98.7%			

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provided need-based student financial aid - Ohio Instructional Grants (OIG) - to Ohio residents who were enrolled as part-time undergraduate students in degree-granting programs at eligible public, independent non-profit, and proprietary institutions of higher education. Am. Sub. H.B. 66 of the 126th G.A. started phasing out OIG grants for both full-time and part-time students. Funding for this item was eliminated after FY 2007.

GRF 235552 Capital Component

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$19,309,008	\$19,309,008	\$19,562,150	\$19,789,868	\$20,382,568	\$20,382,568
	0.0%	1.3%	1.2%	3.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provides an eligible campus with the difference between its formula-determined debt service amount and the actual debt service amount received by the campus. The funds can be used by the campus only for capital projects. Since 1999 BOR has implemented an incentive-based capital funding policy which determines each campus's debt service amount through a formula that takes into account the amount of space on each campus, the age of that space, the level of enrollment, and the available capital appropriation. Campuses, other than the Ohio Agricultural Research and Development Center (OARDC), that receive debt service amounts higher than their formula-determined amounts will have the difference deducted from their State Share of Instruction subsidy allocations. For OARDC, the difference is deducted from GRF appropriation item 235535, Ohio Agricultural Research and Development Center. These deducted funds are transferred into this line item. The transferred funds and the original appropriation for this item are distributed to campuses that received debt service amounts less than their formula-determined amounts.

GRF 235553 Dayton Area Graduate Studies Institute

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$2,806,599	\$2,806,599	\$2,931,599	\$2,631,788	\$0	\$0
	0.0%	4.5%	-10.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supported the Dayton Area Graduate Studies Institute, an engineering graduate consortium of three universities in the Dayton area: the University of Dayton, Wright State University, and the Air Force Institute of Technology, with the participation of the Ohio State University and the University of Cincinnati. The funds provided in this item supported a scholarship program for graduate-level engineering and logistics students at the five institutions.

GRF 235554 Priorities in Collaborative Graduate Education

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$2,355,548	\$2,355,548	\$2,355,548	\$1	\$0	\$0
	0.0%	0.0%	-100.0%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to support improvements in graduate fields of study at state-assisted universities identified by BOR and the Department of Job and Family Services as vital to the state's economic strategy or related to an area of workforce shortage. The collaborative effort for Ph.D. computer science programs was coordinated by the Ohio Supercomputer Center.

GRF 235555 Library Depositories

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,696,458	\$1,696,441	\$1,696,458	\$1,522,963	\$1,522,963	\$1,522,963
	0.0%	0.0%	-10.2%	0.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby providing an economical alternative to additional traditional library space that would be needed to store such materials. It provides funding for the storage operations at five regional depositories located at the campuses of Miami University, the Northeastern Ohio Universities College of Medicine, Ohio University, and The Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and the University of Toledo and its medical campus.

GRF 235556 Ohio Academic Resources Network

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$3,727,223	\$3,727,223	\$3,727,223	\$3,550,181	\$3,354,501	\$3,354,501
	0.0%	0.0%	-4.7%	-5.5%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the operations of the Ohio Academic Resources Network (OARnet), a networking division of the Ohio Supercomputer Center. OARnet provides Internet access to millions of Ohioans, including students, researchers, and the general public. Established in 1987, OARnet provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. In FY 2005 OARnet implemented the Third Frontier Network, giving Ohio one of the most advanced fiber optic networks in the country. This network is now called the OSCnet. In addition to connecting institutions of higher education, the OSCnet also connects K-12 schools and public broadcasting stations.

GRF 235558 Long-term Care Research

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$211,047	\$211,047	\$461,047	\$413,896	\$223,711	\$223,711
	0.0%	118.5%	-10.2%	-45.9%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The line item supports the study of long-term care, including basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care.

GRF 235561 Bowling Green State University Canadian Studies Center

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$100,015	\$100,015	\$100,015	\$89,786	\$0	\$0
	0.0%	0.0%	-10.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item supported the Bowling Green State University Canadian Studies Center. The center works to strengthen Ohio-Canada business and trade relations through research, student education, and engagement with the business community.

GRF 235563 Ohio College Opportunity Grant

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$48,837,225	\$102,417,562	\$131,113,781	\$70,000,000	\$85,000,000
	N/A	109.7%	28.0%	-46.6%	21.4%

Source: GRF

Legal Basis: ORC 3333.122; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Ohio College Opportunity Grant (OCOG), a need-based financial aid program that began in FY 2007 and has its first year of full implementation in FY 2010. OCOG uses the federally determined "Expected Family Contribution" (EFC) as the basis for determining the grant awards. EFC is calculated using the information that students provide when they fill out the Free Application for Federal Student Aid (FAFSA) form, and is the same method that the federal government uses to determine eligibility for Pell Grants. OCOG grants are equal to the amount of state cost of instruction after Pell grants and EFC are applied, for students with an EFC of \$2,190 or less. In FY 2010 and FY 2011, funding from this item is combined with funding from item 235645, Need-Based Aid - Federal Stimulus.

GRF 235567 Central State University Speed to Scale

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$4,400,000	\$3,411,379	\$1,775,254	\$0
			-22.5%	-48.0%	

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the Central State University Speed to Scale plan, with goals to increase student enrollment through freshman recruitment and student transfers, increase the proportion of in-state students, and increase student retention rates. The plan targets student retention, improved articulation agreements with two-year campuses, and strategic partnerships with research institutions to improve the quality of the university's offerings of science, technology, engineering, mathematics, and medical instruction. The ultimate goal is to increase Central State's student enrollments in order to improve its economy of scale.

GRF 235571 James A. Rhodes Scholarship

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$60,000	\$0	\$0
			N/A		

Source: GRF

Legal Basis: Discontinued line item (originally established by section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: These funds were appropriated to match funds raised by the James A. Rhodes Leadership Foundation for the purpose of providing scholarships to students attending two-year community and technical colleges. The James A. Rhodes Leadership Foundation was required to raise at least \$10.0 million from non-state sources and enter into an agreement with BOR in order to receive funding.

GRF 235572 The Ohio State University Clinic Support

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,277,019	\$1,277,019	\$1,277,019	\$1,146,421	\$929,591	\$929,591
	0.0%	0.0%	-10.2%	-18.9%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item helps support the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dentistry, veterinary medicine, and dental hygiene students.

GRF 235573 Ohio Humanities Council

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$25,000	\$25,000	\$0	\$0
		N/A	0.0%		

Source: GRF

Legal Basis: Discontinued line item (originally established by section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: These funds were used to support the Ohio Humanities Council (OHC), an independent nonprofit organization that awards grants and presents cultural programs about the humanities, including K-12 initiatives, a summer local history institute for educators, and an oral history training institute. These awards and programs are intended to encourage the exploration of the humanities.

GRF 235576 Nonpublic Need-based Financial Aid

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000
					0.0%

Source: GRF

Legal Basis: Proposed by the executive budget

Purpose: This line item provides need-based financial aid for students of Ohio’s private institutions of higher education. This item funds the Private Higher Education Needs-based Aid Block Grant and the Community College Needs-based Financial Aid Block Grant. These grants are allocated to their respective eligible institutions based on the number of Pell-eligible, low-income students enrolled and graduated. Institutions then distribute grants to eligible students. Prior to FY 2010, students at private institutions qualified for assistance through OIG and OCOG.

GRF 235583 Urban University Program

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$4,992,937	\$4,992,937	\$5,825,937	\$5,230,125	\$0	\$0
	0.0%	16.7%	-10.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item contained 15 earmarks that supported various research and outreach activities on urban issues. The main activities funded by this item included applied research, training, and technical assistance, as well as programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's urban communities. These activities serve state, county, and municipal governments, regional and nonprofit agencies, neighborhood groups, and business organizations. The Urban Center at Cleveland State University's Levin College of Urban Affairs was responsible for coordinating the Urban University Program.

GRF 235587 Rural University Projects

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,147,889	\$1,147,889	\$1,159,889	\$1,041,268	\$0	\$0
	0.0%	1.0%	-10.2%		

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item funded five earmarks in support of specified research and outreach projects related to rural area issues. These projects help local and state elected and appointed officials improve rural program performance, undertake research, increase human resource capacity, and form cooperative partnerships to create environments that support private and public sector development. Funds also supported projects that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's rural communities. These projects target smaller communities, which often lack staff and financial resources for research, training, and development.

GRF 235588 Ohio Resource Center for Mathematics, Science, and Reading

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$399,936	\$0	\$0	\$0	\$0	\$0

Source: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported the Ohio Resource Center for Mathematics, Science, and Reading, now located at the Ohio State University. The center was established through the efforts of BOR in collaboration with the Ohio Department of Education. The center identifies the best educational practices in primary and secondary schools and establishes methods for communicating them to colleges of education and school districts. Beginning in FY 2006, funding for the center was consolidated into GRF line item 235435, Teacher Improvement Initiatives.

GRF 235596 Hazardous Materials Program

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$360,435	\$360,435	\$360,435	\$323,573	\$258,858	\$258,858
	0.0%	0.0%	-10.2%	-20.0%	0.0%

Source: GRF

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides awards to institutions establishing or continuing to develop hazardous materials education, studies, or programs. The intent of the awards is to ensure that emergency professionals have training in handling hazardous materials and treating victims of hazardous material accidents. The awards provide training for firefighters and other emergency personnel in the treatment, storage, clean-up, and disposal of hazardous materials and waste. Until FY 2010, this item provided support for the Cleveland State University's Center for the Interdisciplinary Study of Education and Leadership in Public Service, which was created with the cooperation of the Ohio Professional Fire Fighters Association.

GRF 235599 National Guard Scholarship Program

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$16,351,109	\$14,154,916	\$15,588,442	\$14,912,271	\$14,912,271	\$14,912,271
	-13.4%	10.1%	-4.3%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 5919.34; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item supports the National Guard Scholarship Program that provides 100% tuition to Ohio National Guard members attending state colleges or universities. Guard members attending private universities are eligible for scholarships equal to average state tuition at public institutions. The scholarship is available for up to 12 full-time quarters or 8 full-time semesters and is available to participants committed to or who have already served a six-year enlistment in the Ohio National Guard. The scholarship needs to be applied for each quarter or semester, and each quarter or semester is counted as one scholarship. The program serves as both recruitment and retention tools for the Guard and has proved to be an effective incentive for enlisting. Any unused balance of this item is transferred to the National Guard Scholarship Reserve Fund (Fund 5BM0) at the end of each fiscal year. Moneys in the Reserve Fund are used, if needed, to pay scholarship obligations above the GRF appropriation level. Am. Sub. H.B. 282 of the 123rd G.A. moved this program from the Adjutant General's Department to BOR.

GRF 235633 AAM Transfer

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$614,930	\$1,035,802	\$0	\$0
		N/A	68.4%		

Source: GRF

Legal Basis: Discontinued line item (Section 209.10 of Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item accommodated the transfer of the Commission of African-American Males (AAM) to the Ohio State University. This line item was the consolidation of AAM GRF appropriation items 036100, Personal Services, 036200, Maintenance, 026300, Equipment, 036502, Community Projects and SSR appropriation item 036601, Commission on African-American Males – Gifts/Grants.

GRF 235644 State Share of Instruction - Federal Stimulus

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$0	\$279,337,545	\$344,705,908
					23.4%

Source: GRF

Legal Basis: Proposed by the executive budget

Purpose: This line item supports the State Share of Instruction (SSI) subsidies to state-assisted colleges and universities to help offset the operating costs of teaching students. GRF appropriation item 235501, State Share of Instruction, provides primary funding for SSI. This line item is expected to receive funding from the federal stimulus in FY 2010 and FY 2011.

GRF 235645 Need-based Aid - Federal Stimulus

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
					0.0%

Source: GRF

Legal Basis: Proposed by the executive budget

Purpose: This line item supports the Ohio College Opportunity Grants (OCOG), Ohio's need-based financial aid program for students of state-assisted institutions of higher education. GRF appropriation 235563, Ohio College Opportunity Grant, provides primary funding for OCOG. This line item is expected to receive funding from the federal stimulus in FY 2010 and FY 2011.

GRF 235909 Higher Education General Obligation Debt Service

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$118,069,455	\$143,647,920	\$160,557,673	\$208,747,200	\$85,317,700	\$89,480,300
	21.7%	11.8%	30.0%	-59.1%	4.9%

Source: GRF

Legal Basis: Article VIII Section 2n of the Ohio Constitution; ORC 151.01 and 154.04; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: This line item provides debt service payments to retire general obligation bonds issued for state-assisted colleges and university. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital needs of state-assisted colleges and universities. In contrast with special revenue bonds, which are paid by a dedicated revenue source, general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for capital needs of state-assisted colleges and universities.

General Services Fund Group

2200 235614 Program Approval and Reauthorization

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$261,007	\$308,425	\$806,588	\$2,555,344	\$3,000,000	\$3,000,000
	18.2%	161.5%	216.8%	17.4%	0.0%

Source: GSF: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on February 12, 2001)

Purpose: This line item is funded by remittances from those institutions requesting reviews, evaluations, authorizations and reauthorizations. These funds are in turn used by BOR to contract with and reimburse consultants to review and evaluate degree program proposals, perform institutional oversight and conduct reviews of state-assisted colleges and universities and to conduct institutional authorization and reauthorization reviews for private, proprietary, and out-of-state institutions, pursuant to Chapter 1713. of the Ohio Revised Code.

4560 235603 Sales and Services

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$143,058	\$87,345	\$115,228	\$700,000	\$700,000	\$700,000
	-38.9%	31.9%	507.5%	0.0%	0.0%

Source: GSF: Proceeds from HEI-related services as well as the sale of the student handbook, conference fees, and publication charges

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board in January 1974)

Purpose: This line item receives proceeds from delivering certain goods and services associated with the Higher Education Information (HEI) system, conference registration fees, and publication charges. Funds provided in this line item are then used to cover the costs of providing HEI-related services; the costs of producing publications such as the BOR's student handbook; and the miscellaneous expenses of conferences and meetings.

5BU0 235635 Ohio Veterinary Student Loan Repayment

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$93,920	\$0	\$0
			N/A		

Source: GSF: Revenue collected with the renewal of veterinary licenses

Legal Basis: As needed line item (originally established by Controlling Board on October 20, 2008)

Purpose: This line item provides loan repayments to licensed veterinarians who commit to providing large animal veterinary services or any services in a veterinary resource shortage area. Recipients receive up to \$10,000 per year in loan repayments, with a maximum total repayment of \$20,000. Recipients are chosen by the Ohio Veterinary Medical Licensing Board based on professional experience in food animal medicine. Preference is given to applicants with a background or experience in an underserved or rural area.

5X20 235632 STEM and Foreign Language Academies

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$3,500,000	\$0	\$0	\$0	\$0
	N/A				

Source: GSF: Transferred GRF appropriation from the Department of Education

Legal Basis: Discontinued line item (originally established by Controlling Board on September 25, 2006)

Purpose: This line item supported regional summer academies for 11th and 12th grade students, with a focus on science, technology, mathematics, and foreign language. This initiative was first funded in FY 2007 by Sub. H.B. 115 of the 126th G.A. as part of the funding for the Ohio Core, a set of minimum state graduation requirements that apply starting with students who enter 9th grade in FY 2011. H.B. 115 provided \$3.5 million in GRF money within the Department of Education budget for regional summer academies. This funding was subsequently transferred to this General Service Fund appropriation item of the BOR budget. Beginning in FY 2008 funding for regional summer academies was contained in BOR's GRF appropriation item 235-435, Teacher Improvement Initiatives.

5Y50 235618 State Need-based Financial Aid Reconciliation

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$2,448,669	\$1,591,060	\$615,905	\$0	\$0	\$0
	-35.0%	-61.3%			

Source: GSF: Refunds of Ohio Instructional Grant and Ohio College Opportunity Grant payments

Legal Basis: As needed line item; ORC 3333.121; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item receives refunds made by institutions that received awards larger than necessary to fulfill state need-based financial aid obligations for all eligible students in the prior fiscal year. These refunds are then used to help pay any outstanding prior-year obligations to institutions with awards smaller than necessary to fulfill state need-based financial aid obligations for all eligible students. By August 1 in each fiscal year, BOR is to certify to the Director of Budget and Management the amount necessary to pay these obligations. Then the certified amount is to be appropriated under this line item.

Federal Special Revenue Fund Group

3120 235609 Tech Prep

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$184,872	\$170,155	\$150,119	\$183,850	\$183,849	\$183,849
	-8.0%	-11.8%	22.5%	0.0%	0.0%

Source: FED: CFDA 84.243, Tech-Prep Education; CFDA 84.048, Vocational Education–Basic Grants to States

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established in Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: These federal funds support Tech Prep, a combined secondary and higher education program to facilitate a seamless transition from high school to college by reducing remediation rates and preparing students for high-technology jobs. The funds are used to support a professional staff member who works collaboratively with the Department of Education to administer the statewide Tech Prep program. The program enables either the direct entry into the workplace after high school, the continuation of study at a two-year college leading to an associate degree with advanced skills, or the completion of an appropriate baccalaureate degree.

3120 235611 Gear-up Grant

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$3,332,990	\$2,634,748	\$3,793,766	\$3,300,001	\$3,900,000	\$3,900,000
	-20.9%	44.0%	-13.0%	18.2%	0.0%

Source: FED: CFDA 84.334A, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on November 12, 1999)

Purpose: These federal funds support programs at the state and local partnership levels to encourage low-income middle and high school students to raise their academic expectations, stay in school, take challenging courses, and go to college. Gear-Up Ohio provides a comprehensive system of school and community-based services including academic preparation, after-school and summer enrichment services, advising, tutoring, and mentoring in eight high-poverty communities in the state with low college participation and high remediation rates. In each year approximately 14,000 economically disadvantaged students receive comprehensive services from these eight "lighthouse" districts.

3120 235612 Carl D. Perkins Grant/Plan Administration

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$101,819	\$93,279	\$74,238	\$112,960	\$912,961	\$912,961
	-8.4%	-20.4%	52.2%	708.2%	0.0%

Source: FED: CFDA 84.048, Vocational Education–Basic Grants to States

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on December 20, 2000)

Purpose: This line item receives a transfer of from 6% to 11% of the federal funds obtained under the Perkins Act by the Ohio Department of Education. BOR uses the funds provided in this line item to administer the transferred grant funds for community and technical colleges and some universities, as well as to provide technical assistance to Perkins campus coordinators. The federal Carl D. Perkins Career and Technical Education Improvement Act provides funding to develop the academic, career, and technical skills of secondary and post-secondary students who enroll in career and technical education programs to prepare themselves both for post-secondary education and for careers in high-skill, high-wage, or high-demand occupations. Perkins funds are provided to states that, in turn, allocate funds by formula to secondary and postsecondary schools.

3120 235615 Professional Development

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$411,804	\$289,540	\$0	\$0	\$0	\$0
	-29.7%				

Source: FED: CFDA 84.342, Preparing Tomorrow's Teachers to Use Technology (PT3)

Legal Basis: Discontinued line item (originally established by Controlling Board on October 15, 2001)

Purpose: This line item supported BOR's effort to improve the application of technology in education through ongoing system improvement and restructuring efforts of educational programs. The funds were received from the U.S. Department of Education through Title III of the Elementary and Secondary Education Act (ESEA).

3120 235617 Improving Teacher Quality Grant

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$2,153,451	\$2,560,159	\$3,081,186	\$3,200,000	\$3,200,000	\$3,200,000
	18.9%	20.4%	3.9%	0.0%	0.0%

Source: FED: CFDA 84.367, Improving Teacher Quality State Grants

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on January 27, 2003)

Purpose: This line item receives funds from the federal Improving Teacher Quality State Grants program, which was established under the No Child Left Behind Act of 2001. Funds are allocated to states based on a formula that considers each state's population of children; BOR allocates the funds it receives through a competitive process to colleges and universities for research-based, content-rich professional development projects for pre-K-12 teachers.

3120 235619 Ohio Supercomputer Center

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$10,000,000	\$0	\$0	\$0	\$0	\$0

Source: FED: Funded by a grant from the U.S. Department of Energy

Legal Basis: Discontinued line item (originally established by Controlling Board on March 22, 2004)

Purpose: This line item was used to procure a supercomputing data warehouse platform, as well as the associated software and ancillary equipment, in order to lay the groundwork for a technology presence in the Springfield area.

3120 235621 Science Education Network

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$673,939	\$857,845	\$338,968	\$1,686,970	\$0	\$0
	27.3%	-60.5%	397.7%		

Source: FED: CFDA 84.215, Fund for the Improvement of Education

Legal Basis: Discontinued line item (originally established by Controlling Board on November 15, 2004)

Purpose: This line item was used to connect colleges and universities to the OSCnet (formerly known as the Third Frontier Network) in order to improve K-12 and undergraduate science education.

3120 235628 Temporary Assistance for Needy Families (TANF)

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$1,029,955	\$6,573,769	\$2,212,477	\$0	\$0
	N/A	538.3%	-66.3%		

Source: FED: CFDA 93.558, Temporary Assistance for Needy Families

Legal Basis: Discontinued line item (Governor's Executive Order, May 10, 2006; established by the Controlling Board on September 11, 2006)

Purpose: The May 10, 2006 executive order provided \$30 million in TANF block grants to help low-income students pay postsecondary tuition and educational expenses not covered by other grant programs. Funds were used under the TANF Educational Awards Program (TEAP) to provide incentive- and performance-based grants to TANF-eligible students. TANF-eligible students were reimbursed for eligible expenses upon completion of college-level coursework, either on a part-time or full-time basis. The program was jointly administered by BOR and the Department of Job and Family Services (JFS).

3120 235629 High Growth Grant

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$176,151	\$492,973	\$460,838	\$0	\$0
	N/A	179.9%	-6.5%		

Source: FED: CFDA 17.261, WIA Pilots, Demonstrations, and Research Projects

Legal Basis: Discontinued line item (originally established by Controlling Board on October 16, 2006)

Purpose: This multi-state federal grant was awarded to three community colleges: Ohio's Stark State College at Canton, Louisiana Technical College at Baton Rouge, and Florida Community College at Jacksonville. The funds were used by these three community colleges to pilot the Jobs for America's Graduates Out-of-School Youth Recovery Program, which was designed to connect out-of-school youth to entry-level jobs in financial services. BOR and the Jobs for America's Graduates jointly administered this grant program with BOR serving as fiscal agent of the grant.

3120 235631 Federal Grants

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$769,284	\$0	\$0	\$0	\$0	\$0

Source: FED: CFDA 84.336, Teacher Quality Enhancement Grants

Legal Basis: Discontinued line item

Purpose: This line item received funds from the federal Teacher Quality Enhancement Grants program, which was designed to improve the recruitment, preparation and professional development of teachers, particularly in mathematics and science, through a range of activities including the development of courses, the development of expert faculty in mathematics, science, and education to assist colleges of education, and other strategies to better prepare teachers.

3120 235637 SHSP Communications Interoperable Grant

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$114,431	\$0	\$0
			N/A		

Source: FED: CFDA 97.073; State Homeland Security Program (SHSP)

Legal Basis: As needed line item (originally established by Controlling Board on October 6, 2008)

Purpose: This line item provides support for the creation of a communications infrastructure for interoperable voice communication at all institutions of higher education in Ohio. The funds are used to hire a communications consultant and establish a plan to integrate campus communications requirements into the State of Ohio Interoperable Communications Plan. The intent of the communications infrastructure is to enhance and strengthen security and safety on Ohio's campuses, especially in emergency situations.

3120 235641 Adult Basic and Literacy Education - Federal

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$0	\$17,869,546	\$17,869,546
					0.0%

Source: FED: CFDA 17.267, Incentive Grants - WIA Section 503

Legal Basis: Originally established by Controlling Board on August 18, 2008

Purpose: This line item supports Adult Basic and Literacy Education, including adult education courses in basic, workplace, and family literacy, English for speakers of other languages (ESOL) and General Education Development (GED) preparation. State matching funds for this program are provided through GRF appropriation item 235443, Adult Basic and Literacy Education – State. This program was transferred from Ohio Department of Education (EDU) in January 2009. Until FY 2010, federal ABLE funds were provided by EDU appropriation item 200604, Adult Basic Education.

3BE0 235636 Adult Education and Family Literacy Act Incentive Grant

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$980,962	\$1,783,583	\$1,783,583
			N/A	81.8%	0.0%

Source: FED: CFDA 17.267, Incentive Grants - WIA Section 503

Legal Basis: Originally established by Controlling Board on August 18, 2008

Purpose: This line item provides funds to increase the number of adults accessing postsecondary training, support Adult Basic and Literacy Education (ABLE) programs, and begin implementation of the stackable certificates system of pre-college certificates that are recognized by industry and institutions of higher education.

3BG0 235626 Star Schools

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,215,703	\$2,439,246	\$3,135,627	\$2,990,746	\$250,000	\$0
	100.6%	28.5%	-4.6%	-91.6%	

Source: FED: CFDA 84.203, USDE Star Schools Program

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by the Controlling Board on October 17, 2005)

Purpose: This line item provides funds to support BOR's effort to lead the Middle School Achievement through Technology-Rich Interventions (MATRIX) Project, a five-year national investigation into the application of popular portable technologies and electronic games to improve learning and achievement for students in under-performing middle schools. Funded with a \$15 million federal grant, the project is a partnership of K-16 organizations and local school districts in Ohio, Kansas, New Mexico and California. Researchers from Bowling Green State University, The Ohio State University, Ohio University, and University of Akron guide the investigation in Ohio.

3BW0 235630 Indirect Cost Recovery-Fed

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$600,000	\$0	\$0	\$0	\$0
	N/A				

Source: FED: Federal funds for allowable expenses of administering federal grant programs

Legal Basis: As needed line item (originally established by the Controlling Board on October 30, 2006)

Purpose: This line item receives funds from federal grants administered by BOR based on a federal indirect cost rate. BOR uses these funds to pay for eligible central services, including payroll for fiscal services, human resources, grant management, information technology services, supplies, and some equipment purchases.

3H20 235608 Human Services Project

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$1,139,037	\$416,753	\$327,764	\$3,000,000	\$3,500,000	\$3,500,000
	-63.4%	-21.4%	815.3%	16.7%	0.0%

Source: FED: CFDA 93.778, Medical Assistance Program

Legal Basis: Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Controlling Board on October 23, 1989)

Purpose: These federal funds support the Medicaid Technical Assistance Policy Program (MEDTAPP) and Workforce Development Initiatives (WDI). MEDTAPP is operated by an interagency consortium of BOR, the Ohio Department of Job and Family Services (ODJFS), and the Health Services Research Task Force of the Ohio Medical School Council of Deans with the goal of promoting Medicaid-related applied-health services research at Ohio's medical colleges and other universities. The funds are distributed to the Ohio medical colleges and other universities through a competitive proposal process. Funding for WDI is also made available to BOR through ODJFS. BOR disburses the funds to campuses to provide workforce development services to local and regional companies based on industry need and potential local and regional economic growth.

3H20 235622 Medical Collaboration Network

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$2,023,859	\$1,802,547	\$211,753	\$3,346,144	\$0	\$0
	-10.9%	-88.3%	1480.2%		

Source: FED: CFDA 93.211, Telehealth Network Grants

Legal Basis: Discontinued line item (originally established by the Controlling Board on November 15, 2004)

Purpose: This line item was used to link colleges, universities and hospitals to the OSCnet (formerly known as the Third Frontier Network) with the goal of promoting and enhancing collaboration among university-affiliated hospitals in order to improve medical education, medical research, and health care. This collaboration used the information-carrying capability of the OSCnet to support programs in these areas.

3N60 235605 State Student Incentive Grants

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$3,197,971	\$2,190,076	\$1,303,245	\$2,599,242	\$2,533,339	\$2,533,339
	-31.5%	-40.5%	99.4%	-2.5%	0.0%

Source: FED: CFDA 84.069, Leveraging Educational Assistance Partnership (LEAP) and Special Leveraging Educational Assistance Partnership (SLEAP)

Legal Basis: ORC 3333.12; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A.

Purpose: These federal funds are used to help support the Ohio College Opportunity Grant program, the state's need-based student financial aid programs for students of state-assisted institutions.

3N60 235638 College Access Challenge Grant

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$2,318,044	\$2,268,044	\$2,268,044
			N/A	-2.2%	0.0%

Source: FED: CFDA 84.378; College Access Challenge Grant Program

Legal Basis: Originally established by Controlling Board in September 2008

Purpose: These federal funds are used to help support the Ohio College Opportunity Grant program, the state's need-based student financial aid programs for students of state-assisted institutions. This item supports increases in the number of low-income students entering postsecondary education.

3T00 235610 National Health Service Corps – Ohio Loan Repayment

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$297,131	\$280,535	\$260,158	\$250,000	\$0	\$0
	-5.6%	-7.3%	-3.9%		

Source: FED: CFDA 93.165, Grants to States for Loan Repayment Program

Legal Basis: Discontinued line item (originally established by Controlling Board in August 1998)

Purpose: This line item supported the National Health Service Corps' Grants for the State Loan Repayment program. Jointly administered by BOR and the Department of Health, the program provided educational loan repayment for certain health service practitioners (primary care physicians, assistants, nurse practitioners, and certified nurse midwives) who agreed to provide primary health care services in designated regions of Ohio. Payments were made to the appropriate lending institutions on behalf of the practitioners. The maximum amount of loan repayment supported by this program was \$80,000 over four years. The goal of the program was to increase the number of health professionals who work in underserved areas of the state.

State Special Revenue Fund Group

4E80 235602 Higher Educational Facility Commission Administration

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$15,431	\$12,772	\$29,974	\$45,000	\$45,000	\$45,000
	-17.2%	134.7%	50.1%	0.0%	0.0%

Source: SSR: Transferred fees paid by independent non-profit institutions and hospitals assisted by the commission.

Legal Basis: ORC 3377; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item enables BOR to defray the expenses incurred by its staff support of the Ohio Higher Educational Facility Commission (HEFC). These include accounting and record keeping, scheduling and coordinating HEFC meetings and project applications, and preparing the HEFC's annual report. The mission of HEFC is to assist Ohio's independent non-profit colleges, universities, and hospitals in their efforts to reduce the costs of financing the construction of facilities by issuing tax-exempt revenue bonds.

4P40 235604 Physician Loan Repayment

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$540,176	\$369,573	\$533,944	\$318,353	\$0	\$0
	-31.6%	44.5%	-40.4%		

Source: SSR: Surcharge on license fees paid by physicians

Legal Basis: As needed line item; ORC 3702.71 through 3702.81 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports the Physician Loan Repayment Program, which helps repay all or part of the student loans of primary-care physicians who agree to provide primary-care services in areas of Ohio that experience shortages of health care resources. The maximum amount of loan repayment provided in this program is \$80,000 over four years. The program's objective is to encourage physicians to locate and work in underserved areas of the state where there are shortages of health care resources.

5DT0 235627 American Diploma Project

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$369	\$223,010	\$122,503	\$204,118	\$0	\$0
	60295.4%	-45.1%	66.6%		

Source: SSR: Grant from the Bill and Melinda Gates Foundation

Legal Basis: Discontinued line item (originally established by the Controlling Board on April 10, 2006)

Purpose: This line item provided funds for BOR to develop college readiness expectations and college placement strategies in order to improve the channels from high school to college. These activities were part of the work of the American Diploma Project in Ohio, which was funded by a grant from the Bill and Melinda Gates Foundation. Ohio used its grant to develop college entry standards, create a seamless transition from high school to college, adopt high school assessments aligned with college entry exams, and develop curriculum models linked to rigorous high school requirements. The Office of the Governor, the Department of Education, and the Board of Regents provided support and direction for various aspects of this initiative.

5FR0 235640 Joyce Foundation Grant

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$500,000	\$0	\$0
			N/A		

Source: SSR: Joyce Foundation and Shifting Gears Initiative Grant

Legal Basis: As needed line item (originally established by Controlling Board on September 22, 2008)

Purpose: This line item supports the development of workforce development initiatives, including the Ohio Skills Bank, to foster economic growth and ensure that low-wage working adults participate in Ohio’s economic prosperity. Ohio is the leader of the Shifting Gears Initiative, a new multi-state approach to addressing workforce development issues in the Midwest. The Shifting Gears Initiative and the Ohio Skills Bank use the “career pathways” approach, which connects education and training programs and support services to enable people to secure employment within a specific industry, and to advance over time to successively higher levels of education and employment in that sector.

5Z70 235624 Ohio Dentist Loan Repayment Program

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$106,000	\$70,500	\$0	\$0	\$0
	N/A	-33.5%			

Source: SSR: Surcharge on license fees paid by dentists

Legal Basis: As needed line item; ORC 3702.85 through 3702.95

Purpose: This line item supports the Ohio Dentist Loan Repayment Program (ODLRP), which may repay all or part of the student loans taken by eligible individuals who agree to provide dental services in areas determined to have a dental health resource shortage. Eligible individuals include dental students enrolled in the final year of dental school, dental residents in the final year of pediatric dentistry, general practice residency or advanced education in general dentistry programs, and general and pediatric dentists who have been practicing dentistry for no more than three years. The maximum amount of loan repayment is \$80,000 over four years. The applications are competitive; each application is reviewed by the Ohio Dentist Loan Repayment Advisory Board, a seven-member board appointed by the Governor. To qualify for loan repayment, dentists must provide services in shortage areas for a minimum of 40 hours per week. Services must also be provided for Medicaid-eligible persons and others without regard to a person's ability to pay.

6490 235607 The Ohio State University Highway/Transportation Research

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$508,775	\$503,687	\$498,650	\$760,000	\$600,000	\$600,000
	-1.0%	-1.0%	52.4%	-21.1%	0.0%

Source: SSR: The earnings from a \$6.0 million Ohio State University endowment fund, created after Honda purchased the Transportation Research Center

Legal Basis: ORC 3335.45; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: This line item supports the Ohio State University's Transportation Research and Engineering program, a collaborative effort between the Honda Corporation and OSU to improve highway and automobile safety.

6820 235606 Nursing Loan Program

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$408,613	\$368,278	\$615,079	\$893,000	\$893,000	\$893,000
	-9.9%	67.0%	45.2%	0.0%	0.0%

Source: SSR: Surcharge on registration fees paid by nurses

Legal Basis: ORC 3333.28; Section 375.10 of Am. Sub. H.B. 119 of the 127th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: These funds are used to support the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved prelicensure or postlicensure nurse education programs. The program's purpose is to encourage students to enter the nursing profession and provide affordable college access to nursing students. The funds are to be distributed as follows: 50% for registered nurses enrolled in postlicensure nurse education programs, 25% for students enrolled in prelicensure nurse education programs for registered nurses, and 25% for students enrolled in prelicensure professional nurse education programs for licensed practical nurses.

6820 235642 Nursing Faculty Fellowship

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$700,000	\$0	\$0
			N/A		

Source: SSR: Workforce Investment Act (WIA) discretionary funds; transferred from JFS

Legal Basis: As needed line item (originally established by Controlling Board on October 20, 2008)

Purpose: This line item provides grants to students pursuing a masters degree or Ph.D. in nursing with the intention of becoming teaching faculty in the field of nursing. Recipients can receive up to \$15,000, and must commit to accepting a faculty teaching position at a participating university in Ohio for no less than four years following graduation. Funds for this line item are transferred from the Ohio Department of Job and Family Services (JFS) Workforce Investment Act (WIA) discretionary funds after the grants are distributed to recipients.

Third Frontier Research and Development

7011 235634 Research Incentive Third Frontier

2006	2007	2008	2009	2010 Executive Proposal	2011 Executive Proposal
\$0	\$0	\$0	\$6,000,000	\$8,000,000	\$8,000,000
			N/A	33.3%	0.0%

Source: 011: Third Frontier Bond Funds

Legal Basis: Established by Am. H.B. 381 of the 127th General Assembly

Purpose: This line item supports the Research Incentive Program, also funded by GRF appropriation item 235433, Economic Growth Challenge. The Research Incentive Program provides state matching funds to campuses that obtain external research funds.

LSC Budget Spreadsheet by Line Item, FY 2010 - FY 2011

<i>Fund</i>	<i>ALI</i>	<i>ALI Title</i>	<i>2008</i>	<i>2009</i>	<i>As Introduced 2010</i>	<i>% Change 2009 to 2010</i>	<i>As Introduced 2011</i>	<i>% Change 2010 to 2011</i>
BOR Ohio Board of Regents								
GRF	235321	Operating Expenses	\$ 3,187,064	\$ 2,338,579	\$ 2,439,835	4.3%	\$ 2,439,835	0.0%
GRF	235401	Lease Rental Payments	\$ 203,169,428	\$ 136,017,500	\$ 124,461,100	-8.5%	\$ 107,897,100	-13.3%
GRF	235402	Sea Grants	\$ 300,000	\$ 269,319	\$ 0	-100.0%	\$ 0	N/A
GRF	235406	Articulation and Transfer	\$ 2,772,194	\$ 2,459,968	\$ 2,610,000	6.1%	\$ 2,610,000	0.0%
GRF	235408	Midwest Higher Education Compact	\$ 90,000	\$ 95,000	\$ 95,000	0.0%	\$ 95,000	0.0%
GRF	235409	Information System	\$ 1,109,654	\$ 978,833	\$ 966,804	-1.2%	\$ 966,804	0.0%
GRF	235414	State Grants and Scholarship Administration	\$ 1,444,644	\$ 1,394,191	\$ 1,458,109	4.6%	\$ 1,458,109	0.0%
GRF	235415	Jobs Challenge	\$ 9,348,300	\$ 7,606,638	\$ 4,967,492	-34.7%	\$ 4,967,492	0.0%
GRF	235417	Ohio Learning Network	\$ 3,119,496	\$ 2,586,791	\$ 2,807,546	8.5%	\$ 2,807,546	0.0%
GRF	235418	Access Challenge	\$ 66,593,416	\$ 61,165,030	\$ 0	-100.0%	\$ 0	N/A
GRF	235420	Success Challenge	\$ 53,658,808	\$ 49,278,569	\$ 0	-100.0%	\$ 0	N/A
GRF	235428	Appalachian New Economy Partnership	\$ 1,176,068	\$ 1,055,793	\$ 844,634	-20.0%	\$ 844,634	0.0%
GRF	235433	Economic Growth Challenge	\$ 17,224,932	\$ 14,060,790	\$ 527,541	-96.2%	\$ 527,541	0.0%
GRF	235434	College Readiness & Access	\$ 12,905,302	\$ 11,937,525	\$ 0	-100.0%	\$ 0	N/A
GRF	235435	Teacher Improvement Initiatives	\$ 4,735,374	\$ 9,246,440	\$ 0	-100.0%	\$ 0	N/A
GRF	235436	Accelerate Ohio	\$ 516,796	\$ 2,244,329	\$ 0	-100.0%	\$ 0	N/A
GRF	235438	Choose Ohio First Scholarship	\$ 145,311	\$ 6,474,123	\$ 13,000,000	100.8%	\$ 16,000,000	23.1%
GRF	235439	Ohio Research Scholars	\$ 0	\$ 14,575,000	\$ 0	-100.0%	\$ 0	N/A
GRF	235441	Co-op/ Internship Program	\$ 0	\$ 0	\$ 50,000,000	N/A	\$ 50,000,000	0.0%
GRF	235442	Teacher Fellowship	\$ 0	\$ 0	\$ 0	N/A	\$ 2,500,000	N/A
GRF	235443	Adult Basic and Literacy Education - State	\$ 0	\$ 0	\$ 7,528,264	N/A	\$ 7,528,264	0.0%
GRF	235444	Postsecondary Adult Career-technical Education	\$ 0	\$ 0	\$ 15,791,288	N/A	\$ 15,791,286	0.0%
GRF	235451	Eminent Scholars	\$ 1,370,988	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235455	EnterpriseOhio Network	\$ 1,259,492	\$ 1,207,020	\$ 0	-100.0%	\$ 0	N/A
GRF	235474	Area Health Education Centers Program Support	\$ 1,571,756	\$ 1,411,015	\$ 1,091,833	-22.6%	\$ 1,091,833	0.0%
GRF	235501	State Share of Instruction	\$ 1,673,416,421	\$ 1,842,965,747	\$ 1,791,200,532	-2.8%	\$ 1,742,954,088	-2.7%

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<i>Fund</i>	<i>ALI</i>	<i>ALI Title</i>	<i>2008</i>	<i>2009</i>	<i>As Introduced 2010</i>	<i>% Change 2009 to 2010</i>	<i>As Introduced 2011</i>	<i>% Change 2010 to 2011</i>
BOR Ohio Board of Regents								
GRF	235502	Student Support Services	\$ 795,790	\$ 714,406	\$ 714,406	0.0%	\$ 714,406	0.0%
GRF	235503	Ohio Instructional Grants	\$ 120,641,749	\$ 38,315,568	\$ 0	-100.0%	\$ 0	N/A
GRF	235504	War Orphans Scholarships	\$ 5,070,732	\$ 4,583,736	\$ 4,331,089	-5.5%	\$ 4,331,089	0.0%
GRF	235507	OhioLINK	\$ 7,387,824	\$ 6,632,280	\$ 6,632,281	0.0%	\$ 6,632,281	0.0%
GRF	235508	Air Force Institute of Technology	\$ 2,050,345	\$ 1,840,659	\$ 1,840,659	0.0%	\$ 1,840,659	0.0%
GRF	235510	Ohio Supercomputer Center	\$ 4,271,195	\$ 3,834,386	\$ 3,834,386	0.0%	\$ 3,834,386	0.0%
GRF	235511	Cooperative Extension Service	\$ 26,273,260	\$ 23,586,327	\$ 21,018,608	-10.9%	\$ 19,967,678	-5.0%
GRF	235513	Ohio University Voinovich Center	\$ 669,082	\$ 600,656	\$ 336,082	-44.0%	\$ 336,082	0.0%
GRF	235514	Central State Supplement	\$ 11,756,414	\$ 12,109,106	\$ 12,109,106	0.0%	\$ 12,109,106	0.0%
GRF	235515	Case Western Reserve University School of Medicine	\$ 3,011,271	\$ 2,767,937	\$ 2,603,096	-6.0%	\$ 2,603,096	0.0%
GRF	235518	Capitol Scholarship Program	\$ 124,700	\$ 112,216	\$ 0	-100.0%	\$ 0	N/A
GRF	235519	Family Practice	\$ 4,548,470	\$ 4,083,304	\$ 3,840,127	-6.0%	\$ 3,840,127	0.0%
GRF	235520	Shawnee State Supplement	\$ 2,502,323	\$ 2,577,393	\$ 2,577,393	0.0%	\$ 2,577,393	0.0%
GRF	235521	The Ohio State University John Glenn School of Public Affairs	\$ 619,082	\$ 555,770	\$ 286,082	-48.5%	\$ 286,082	0.0%
GRF	235524	Police and Fire Protection	\$ 171,959	\$ 154,373	\$ 123,498	-20.0%	\$ 123,498	0.0%
GRF	235525	Geriatric Medicine	\$ 750,110	\$ 673,396	\$ 633,294	-6.0%	\$ 633,294	0.0%
GRF	235526	Primary Care Residencies	\$ 2,245,688	\$ 2,016,024	\$ 1,895,962	-6.0%	\$ 1,895,962	0.0%
GRF	235527	Ohio Aerospace Institute	\$ 1,764,957	\$ 1,584,458	\$ 0	-100.0%	\$ 0	N/A
GRF	235530	Academic Scholarships	\$ 7,800,000	\$ 7,800,000	\$ 0	-100.0%	\$ 0	N/A
GRF	235531	Student Choice Grants	\$ 35,786,729	\$ 34,549,524	\$ 0	-100.0%	\$ 0	N/A
GRF	235535	Ohio Agricultural Research and Development Center	\$ 37,174,292	\$ 35,408,514	\$ 33,456,863	-5.5%	\$ 31,784,020	-5.0%
GRF	235536	The Ohio State University Clinical Teaching	\$ 13,565,885	\$ 12,469,652	\$ 11,727,036	-6.0%	\$ 11,727,036	0.0%
GRF	235537	University of Cincinnati Clinical Teaching	\$ 11,157,756	\$ 10,256,120	\$ 9,645,328	-6.0%	\$ 9,645,328	0.0%
GRF	235538	University of Toledo Clinical Teaching	\$ 8,696,866	\$ 7,994,090	\$ 7,518,011	-6.0%	\$ 7,518,011	0.0%
GRF	235539	Wright State University Clinical Teaching	\$ 4,225,107	\$ 3,883,684	\$ 3,652,395	-6.0%	\$ 3,652,395	0.0%

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BOR Ohio Board of Regents								
GRF	235540	Ohio University Clinical Teaching	\$ 4,084,540	\$ 3,754,476	\$ 3,530,882	-6.0%	\$ 3,530,882	0.0%
GRF	235541	Northeastern Ohio Universities College of Medicine Clinical Teaching	\$ 4,200,944	\$ 3,861,474	\$ 3,631,508	-6.0%	\$ 3,631,508	0.0%
GRF	235543	Ohio College of Podiatric Medicine Clinic Subsidy	\$ 100,000	\$ 89,774	\$ 0	-100.0%	\$ 0	N/A
GRF	235547	School of International Business	\$ 450,000	\$ 583,525	\$ 0	-100.0%	\$ 0	N/A
GRF	235549	Part-time Student Instructional Grants	\$ 104,836	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	235552	Capital Component	\$ 19,562,150	\$ 19,789,868	\$ 20,382,568	3.0%	\$ 20,382,568	0.0%
GRF	235553	Dayton Area Graduate Studies Institute	\$ 2,931,599	\$ 2,631,788	\$ 0	-100.0%	\$ 0	N/A
GRF	235554	Priorities in Collaborative Graduate Education	\$ 2,355,548	\$ 1	\$ 0	-100.0%	\$ 0	N/A
GRF	235555	Library Depositories	\$ 1,696,458	\$ 1,522,963	\$ 1,522,963	0.0%	\$ 1,522,963	0.0%
GRF	235556	Ohio Academic Resources Network	\$ 3,727,223	\$ 3,550,181	\$ 3,354,501	-5.5%	\$ 3,354,501	0.0%
GRF	235558	Long-term Care Research	\$ 461,047	\$ 413,896	\$ 223,711	-45.9%	\$ 223,711	0.0%
GRF	235561	Bowling Green State University Canadian Studies Center	\$ 100,015	\$ 89,786	\$ 0	-100.0%	\$ 0	N/A
GRF	235563	Ohio College Opportunity Grant	\$ 102,417,562	\$ 131,113,781	\$ 70,000,000	-46.6%	\$ 85,000,000	21.4%
GRF	235567	Central State University Speed to Scale	\$ 4,400,000	\$ 3,411,379	\$ 1,775,254	-48.0%	\$ 0	-100.0%
GRF	235571	James A. Rhodes Scholarship	\$ 0	\$ 60,000	\$ 0	-100.0%	\$ 0	N/A
GRF	235572	The Ohio State University Clinic Support	\$ 1,277,019	\$ 1,146,421	\$ 929,591	-18.9%	\$ 929,591	0.0%
GRF	235573	Ohio Humanities Council	\$ 25,000	\$ 25,000	\$ 0	-100.0%	\$ 0	N/A
GRF	235576	Nonpublic Need-based Financial Aid	\$ 0	\$ 0	\$ 70,000,000	N/A	\$ 70,000,000	0.0%
GRF	235583	Urban University Program	\$ 5,825,937	\$ 5,230,125	\$ 0	-100.0%	\$ 0	N/A
GRF	235587	Rural University Projects	\$ 1,159,889	\$ 1,041,268	\$ 0	-100.0%	\$ 0	N/A
GRF	235596	Hazardous Materials Program	\$ 360,435	\$ 323,573	\$ 258,858	-20.0%	\$ 258,858	0.0%
GRF	235599	National Guard Scholarship Program	\$ 15,588,442	\$ 14,912,271	\$ 14,912,271	0.0%	\$ 14,912,271	0.0%
GRF	235633	AAM Transfer	\$ 614,930	\$ 1,035,802	\$ 0	-100.0%	\$ 0	N/A
GRF	235644	State Share of Instruction - Federal Stimulus	\$ 0	\$ 0	\$ 279,337,545	N/A	\$ 344,705,908	23.4%
GRF	235645	Need-based Aid - Federal Stimulus	\$ 0	\$ 0	\$ 50,000,000	N/A	\$ 50,000,000	0.0%

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BOR Ohio Board of Regents								
GRF	235909	Higher Education General Obligation Debt Service	\$ 160,557,673	\$ 208,747,200	\$ 85,317,700	-59.1%	\$ 89,480,300	4.9%
General Revenue Fund Total			\$ 2,704,178,276	\$ 2,791,806,331	\$ 2,753,743,032	-1.4%	\$ 2,774,464,522	0.8%
2200	235614	Program Approval and Reauthorization	\$ 806,588	\$ 2,555,344	\$ 3,000,000	17.4%	\$ 3,000,000	0.0%
4560	235603	Sales and Services	\$ 115,228	\$ 700,000	\$ 700,000	0.0%	\$ 700,000	0.0%
5BU0	235635	Ohio Veterinary Student Loan Repayment	\$0	\$ 93,920	\$ 0	-100.0%	\$ 0	N/A
5Y50	235618	State Need-based Financial Aid Reconciliation	\$ 615,905	\$0	\$0	N/A	\$0	N/A
General Services Fund Group Total			\$ 1,537,721	\$ 3,349,264	\$ 3,700,000	10.5%	\$ 3,700,000	0.0%
3120	235609	Tech Prep	\$ 150,119	\$ 183,850	\$ 183,849	0.0%	\$ 183,849	0.0%
3120	235611	Gear-up Grant	\$ 3,793,766	\$ 3,300,001	\$ 3,900,000	18.2%	\$ 3,900,000	0.0%
3120	235612	Carl D. Perkins Grant/Plan Administration	\$ 74,238	\$ 112,960	\$ 912,961	708.2%	\$ 912,961	0.0%
3120	235617	Improving Teacher Quality Grant	\$ 3,081,186	\$ 3,200,000	\$ 3,200,000	0.0%	\$ 3,200,000	0.0%
3120	235621	Science Education Network	\$ 338,968	\$ 1,686,970	\$ 0	-100.0%	\$ 0	N/A
3120	235628	Temporary Assistance for Needy Families (TANF)	\$ 6,573,769	\$ 2,212,477	\$ 0	-100.0%	\$ 0	N/A
3120	235629	High Growth Grant	\$ 492,973	\$ 460,838	\$ 0	-100.0%	\$ 0	N/A
3120	235637	SHSP Communications Interoperable Grant	\$0	\$ 114,431	\$ 0	-100.0%	\$ 0	N/A
3120	235641	Adult Basic and Literacy Education - Federal	\$0	\$ 0	\$ 17,869,546	N/A	\$ 17,869,546	0.0%
3BE0	235636	Adult Education and Family Literacy Act Incentive Grant	\$0	\$ 980,962	\$ 1,783,583	81.8%	\$ 1,783,583	0.0%
3BG0	235626	Star Schools	\$ 3,135,627	\$ 2,990,746	\$ 250,000	-91.6%	\$ 0	-100.0%
3H20	235608	Human Services Project	\$ 327,764	\$ 3,000,000	\$ 3,500,000	16.7%	\$ 3,500,000	0.0%
3H20	235622	Medical Collaboration Network	\$ 211,753	\$ 3,346,144	\$ 0	-100.0%	\$ 0	N/A
3N60	235605	State Student Incentive Grants	\$ 1,303,245	\$ 2,599,242	\$ 2,533,339	-2.5%	\$ 2,533,339	0.0%
3N60	235638	College Access Challenge Grant	\$0	\$ 2,318,044	\$ 2,268,044	-2.2%	\$ 2,268,044	0.0%
3T00	235610	National Health Service Corps – Ohio Loan Repayment	\$ 260,158	\$ 250,000	\$ 0	-100.0%	\$ 0	N/A

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BOR Ohio Board of Regents								
Federal Special Revenue Fund Group Total			\$ 19,743,566	\$ 26,756,665	\$ 36,401,322	36.0%	\$ 36,151,322	-0.7%
4E80	235602	Higher Educational Facility Commission Administration	\$ 29,974	\$ 45,000	\$ 45,000	0.0%	\$ 45,000	0.0%
4P40	235604	Physician Loan Repayment	\$ 533,944	\$ 318,353	\$ 0	-100.0%	\$ 0	N/A
5DT0	235627	American Diploma Project	\$ 122,503	\$ 204,118	\$ 0	-100.0%	\$ 0	N/A
5FR0	235640	Joyce Foundation Grant	\$ 0	\$ 500,000	\$ 0	-100.0%	\$ 0	N/A
5Z70	235624	Ohio Dentist Loan Repayment Program	\$ 70,500	\$ 0	\$ 0	N/A	\$ 0	N/A
6490	235607	The Ohio State University Highway/Transportation Research	\$ 498,650	\$ 760,000	\$ 600,000	-21.1%	\$ 600,000	0.0%
6820	235606	Nursing Loan Program	\$ 615,079	\$ 893,000	\$ 893,000	0.0%	\$ 893,000	0.0%
6820	235642	Nursing Faculty Fellowship	\$ 0	\$ 700,000	\$ 0	-100.0%	\$ 0	N/A
State Special Revenue Fund Group Total			\$ 1,870,650	\$ 3,420,471	\$ 1,538,000	-55.0%	\$ 1,538,000	0.0%
7011	235634	Research Incentive Third Frontier	\$ 0	\$ 6,000,000	\$ 8,000,000	33.3%	\$ 8,000,000	0.0%
Third Frontier Research and Development Total			\$ 0	\$ 6,000,000	\$ 8,000,000	33.3%	\$ 8,000,000	0.0%
Total All Budget Fund Groups			\$ 2,727,330,213	\$ 2,831,332,731	\$ 2,803,382,354	-1.0%	\$ 2,823,853,844	0.7%