

LSC Redbook

Analysis of the Executive Budget Proposal

Environmental Protection Agency

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READER'S GUIDE

The Legislative Service Commission prepares an analysis of the executive budget proposal for each agency. These analyses are commonly called "Redbooks." This brief introduction is intended to help readers navigate the Redbook for the Environmental Protection Agency (Ohio EPA), which includes the following three sections.

1. Overview: Provides a description of Ohio EPA's existing functions and staffing, and an overview of its executive recommended budget for the FY 2014-FY 2015 biennium, and notes other important budgetary matters.
2. Analysis of Executive Proposal: Provides a detailed analysis of the Ohio EPA's executive recommended budget, including the funding and purposes for each appropriated line item, and the services and activities that are financed by those appropriated moneys.
3. Attachments: Includes LSC's catalog of budget line items (COBLI), which describes each line item's purpose, revenue, and expenditures, and the LSC budget spreadsheet, which summarizes each line item's recent expenditure and appropriations history.

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ATTACHMENTS:

- Catalog of Budget Line Items
- Budget Spreadsheet By Line Item

Environmental Protection Agency

- \$85.9 million annual revenue stream preserved by fee extensions
- Approximately 75% of budget covered by State Special Revenue money
- Roughly one-quarter of budget allocated for air pollution control

OVERVIEW

Agency Overview

The Ohio Environmental Protection Agency (Ohio EPA) is generally charged with protecting the state's environment and public health by ensuring compliance with environmental laws. In order to comply with that rather broad duty, it is organized programmatically as follows:

- **Air Pollution Control.** Ensures attainment and maintenance of air quality, including: (1) compliance with the federal Clean Air Act and the Emergency Planning and Community Right-to-Know Act, (2) review, issuance, and enforcement of permits for installation and operation of sources of air pollution, (3) ambient air monitoring, and (4) automobile emission testing.
- **Environmental Response and Revitalization.** (1) Oversees investigation and cleanup of contaminated sites, including federal facilities, (2) responds to and oversees cleanup of emergency releases and spills, and (3) provides assistance to companies and communities that clean up and reuse brownfield sites.
- **Materials and Waste Management.** Regulates management of hazardous and nonhazardous wastes, and establishes and implements statewide waste reduction, recycling, recycling market development, and litter prevention programs.
- **Drinking and Ground Waters.** Ensures compliance with the federal Safe Drinking Water Act, and evaluates potential threats to source waters that supply public drinking water systems.
- **Surface Water Protection.** Ensures compliance with the federal Clean Water Act and works to increase the number of water bodies that can be safely used for swimming and fishing activities; that include issuing wastewater treatment plant, factory, and storm water permits; developing comprehensive watershed plans; and water sampling.
- **Environmental Education.** Administers the Ohio Environmental Education Fund and the Ohio Clean Diesel School Bus grant program.

- **Compliance Assistance and Pollution Prevention.** Provides information and resources to help small businesses comply with environmental regulations.
- **Environmental and Financial Assistance.** Finances municipal wastewater treatment, water quality improvement, and drinking water projects through low-interest revolving loan programs.
- **Special Investigations.** Investigates conduct that may criminally violate state or federal environmental laws or regulations.
- **Environmental Laboratory Services.** Provides laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.
- **Program Management.** Includes district and central support offices supporting services to external stakeholders and Ohio EPA programs.

Ohio EPA's district offices are responsible for reviewing permit applications, investigating citizen complaints, monitoring compliance with environmental standards, and other direct contact with the regulated community. There are five district offices sited in the following locations: Columbus, Bowling Green, Dayton, Logan, and Twinsburg.

Appropriation Overview

The Ohio EPA's estimated FY 2013 expenditures are compared with the executive recommendations for FY 2014 and FY 2015, by fund group, in Table 1 below. Overall, the \$202.7 million total recommended for FY 2014 is almost \$20 million, or 9.0%, less than the total FY 2013 estimated expenditure of \$222.6 million. For FY 2015, the recommended funding totals \$205.8 million, a \$3.1 million, or 1.5%, increase from the FY 2014 total recommendation.

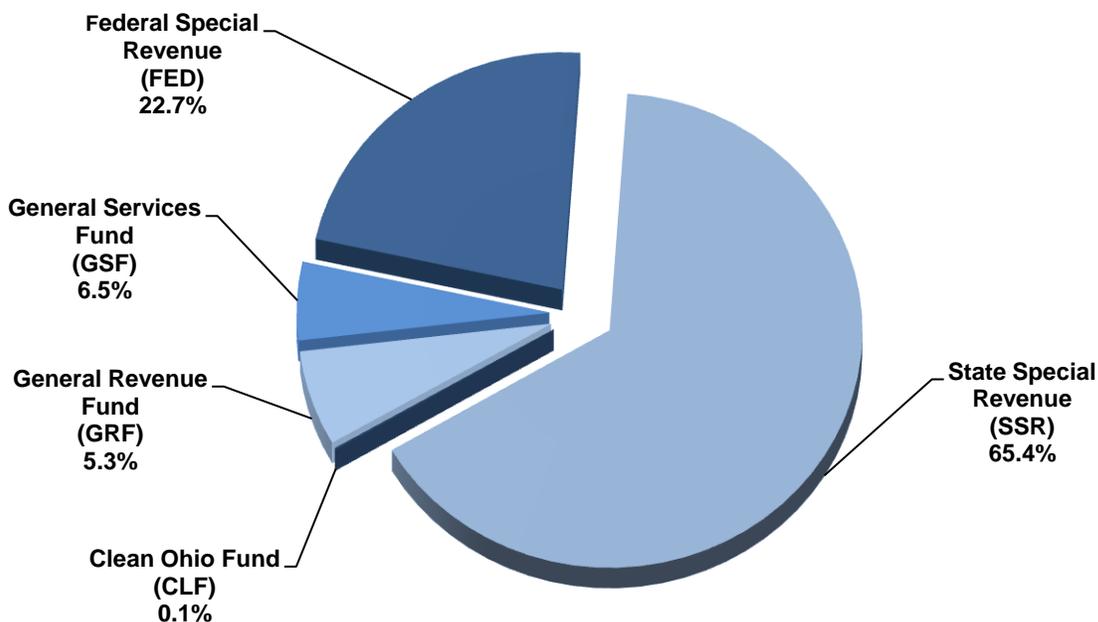
Fund Group	FY 2013*	FY 2014	% change, FY 2013-FY 2014	FY 2015	% change, FY 2014-FY 2015
General Revenue	\$0	\$10,923,093	N/A	\$10,923,093	0.0%
General Services	\$12,472,279	\$13,157,833	5.5%	\$13,233,709	0.6%
State Special Revenue	\$149,646,143	\$131,755,659	-12.0%	\$135,299,122	2.7%
Federal Special Revenue	\$60,239,993	\$46,531,800	-22.8%	\$46,016,675	-1.1%
Clean Ohio Conservation	\$284,124	\$284,124	0.0%	\$284,124	0.0%
Total	\$222,642,539	\$202,652,509	-9.0%	\$205,756,723	1.5%

*FY 2013 figures represent estimated expenditures.

Executive Recommendation by Fund Group

As Chart 1 below shows, in paying for the cost of its operations, Ohio EPA will continue to rely very heavily on money appropriated from the State Special Revenue (SSR) Fund Group. Under the executive proposed budget, SSR money will cover 65.4% of the Ohio EPA's biennial operations.

Chart 1: Biennial Executive Budget Recommendations by Fund Group, FY 2014-FY 2015



Executive Recommendation by Expense Type

Chart 2 below displays Ohio EPA's biennial executive budget recommendation in terms of the manner in which this funding will be allocated for operating expenses and subsidy programs.

At 54.4% of the total biennial recommendation, personal services dominate all other expense categories. Personal services expenses represent the Ohio EPA's payroll costs (wages, salaries, fringe benefits, and other administrative charges).

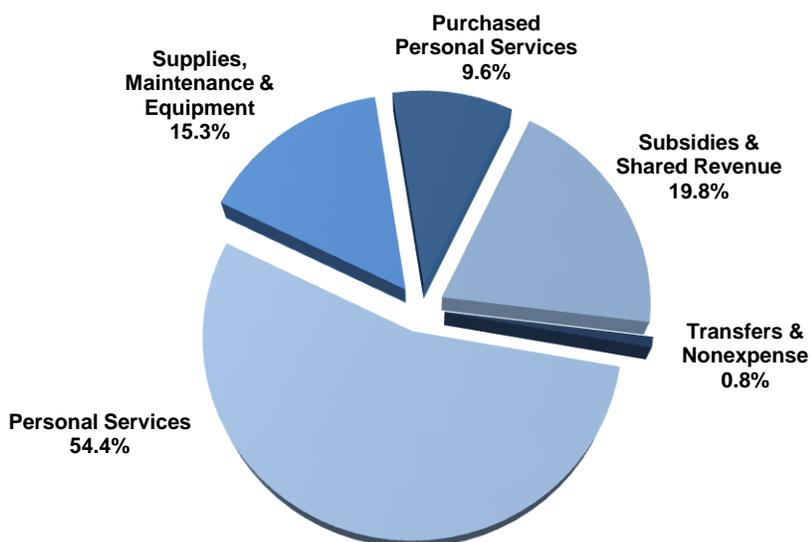
Subsidies and shared revenue is the next largest category at 19.8%. This category consists of: (1) grants given to political subdivisions and private groups to perform certain remediation or improvement projects, and (2) fees that are partially remitted to local governments for providing some services, such as supervision of construction and demolition debris facilities.

The third largest expense category is supplies, maintenance and equipment, accounting for 15.3% of the total biennial recommendation. This category includes materials needed for laboratory, field, and information technology (IT) operations.

Purchased personal services is the fourth largest category of expenses, making up 9.6% of the total biennial recommendation. This includes Ohio EPA payments for various contracts, including sample gathering and testing, or consulting services.

The remainder, or 0.8%, of the total biennial recommendation will be allocated for money that is moved between various state entities both inside and outside of the Ohio EPA (transfers and nonexpense).

Chart 2: Biennial Executive Budget Recommendations by Expense Category, FY 2014-FY 2015



Staffing Levels

Table 2 below summarizes the number of staff by division that the Ohio EPA paid, or will pay, on the last pay period of FY 2010 projected through FY 2015. The table suggests that, under the executive proposed budget, Ohio EPA will reduce its current number of full-time equivalent (FTE) staff positions by up to 56, or 4.4%, from 1,273 to 1,217. Those reductions would be concentrated largely in four agency divisions: Air Pollution Control, Environmental Response and Revitalization, Materials and Waste Management, and Drinking and Ground Waters.

Table 2. Ohio EPA FTEs* by Division, FY 2010-FY 2015

Division/Activity	2010	2011	2012	2013	2014**	2015**
Air Pollution Control	218	218	203	203	187	187
Environmental Response and Revitalization	195	195	188	188	176	176
Materials and Waste Management	225	225	212	219	207	207
Drinking and Ground Waters	165	165	161	161	153	153
Surface Water Protection	240	240	227	231	226	226
Environmental Education	4	4	4	4	5	5
Compliance Assistance/Pollution Prevention	17	17	17	17	17	17
Environmental and Financial Assistance	45	45	44	44	42	42
Special Investigations	10	10	10	10	10	10
Environmental Laboratory Services	30	30	28	28	28	28
Program Management	167	167	168	168	166	166
Total	1,316	1,316	1,262	1,273	1,217	1,217

*Numbers are rounded.

**FY 2014-FY 2015 are Ohio EPA estimates.

Budget Highlights

Fee Sunset Extensions

The executive recommended budget proposes extending the sunset of the fees for the following activities:

- Annual emission fees for synthetic minor facilities;
- Annual discharge fees for holders of National Pollution Discharge Elimination System (NPDES) permits;
- Public water system licenses;
- Transfer or disposal of solid wastes (\$4.50 per ton in total);
- Fee on the sale of new tires;
- Non-NPDES application fee for permits, variances, and plan approvals under the Water Pollution Control Law and Safe Drinking Water Law;
- NPDES application fee for permits, variances, and plan approvals under the Water Pollution Control Law and Safe Drinking Water Law;
- License fees for public water systems licenses issued under the Safe Drinking Water Law;
- Plan approvals for wastewater treatment works;
- State evaluation of laboratories and laboratory personnel; and
- Applications and examinations for certification as operators of water supply systems or wastewater systems.

The practical fiscal effect is that those provisions "preserve" a total annual revenue stream used by the Ohio EPA of around \$85.9 million. Absent those fee extensions, all of that revenue stream would have been eliminated. Those fee extensions are summarized in Table 3 below, including the fund(s) into which those fees are deposited and the amount of annual revenue that is preserved by the extension of the sunset language.

Table 3. Fee Extensions		
Fee	Fund(s)	Amount of Annual Revenue Preserved
Solid waste transfer and disposal fees	5030	\$4.2 million
	5050	\$9.8 million
	4K30	\$14.0 million
	5BC0	\$35.0 million
	5BV0*	\$3.1 million
Sale of tires fee	4R50	\$3.5 million
	5BV0*	\$3.5 million
Synthetic minor facility emissions fees	4K20	\$350,000
Various water pollution control fees	4K40	\$6.4 million
Various safe drinking water fees**	4K50	\$6.0 million

*Fund 5BV0 is used by the Department of Natural Resources.

**Includes certification of operators of water supply systems or wastewater systems fees.

e-Check Program Funding

The executive budget proposes to create the new GRF line item 715502, Auto Emissions e-Check Program, for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program known as e-Check. The program currently tests a base of 2.0 million vehicles in seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit. To fund this program, the executive recommendation is \$10,923,093 in FY 2014 and FY 2015.

Currently, the program is being funded with money appropriated from the Auto Emissions Test Fund (Fund 5BY0) to SSR line item 715681, Auto Emissions Test. The source of this fund's revenue is cash transferred from the state's GRF. Under the executive budget then, the program will be funded directly from the GRF.

Section 404 of the Clean Water Act

The executive budget authorizes the Director of Ohio EPA, on behalf of the state, to apply for approval from the U.S. Environmental Protection Agency for the state to assume responsibility for administering Section 404 of the Clean Water Act for the

discharge of dredged or fill material into navigable waters. Once fully operational, the Ohio EPA program could cost up to \$3.0 million annually to administer.

Technologically Enhanced Naturally Occurring Radioactive Material (TENORM)

The bill contains provisions relative to TENORM and other material from horizontal wells by a solid waste facility, including, but not limited to, the receipt, acceptance, processing, handling, management, and disposal by a solid waste facility. The Director of the Ohio EPA is authorized to adopt and enforce rules. The rulemaking and ongoing enforcement costs for the Ohio EPA are likely to be minimal. The impact on the annual disposal fee revenues and operating costs of solid waste facilities and solid waste districts (SWDs) is likely to vary considerably. For some, an additional unknown amount of fee revenue may be generated annually, but the degree to which it will offset any related operating costs is uncertain. For others, there may be no readily discernible ongoing annual effect on revenues and expenditures.

ANALYSIS OF EXECUTIVE PROPOSAL

Introduction

This section provides an analysis of the executive recommended funding for each appropriated line item in Ohio EPA's FY 2014-FY 2015 biennial budget. In this analysis, the agency's line items are grouped into funding categories reflecting the focus of its services and activities. For each funding category, a table is provided listing the recommended appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. The nine funding categories used in this analysis are as follows:

1. Air Pollution Control;
2. Drinking and Ground Waters;
3. Environmental Response and Revitalization;
4. Materials and Waste Management;
5. Surface Water Protection;
6. Environmental Services;
7. Environmental and Financial Assistance;
8. Program Management; and
9. Environmental Education.

Table 4 below summarizes the executive recommended funding levels for each of the nine funding categories in FY 2014 and FY 2015.

Table 4. Executive Biennial Budget Recommendations by Funding Category			
Funding Category	FY 2014	FY 2015	% of Biennial Total
Air Pollution Control	\$46,976,143	\$47,630,564	23.2%
Drinking and Ground Waters	\$16,981,281	\$17,375,996	8.4%
Environmental Response and Revitalization	\$21,310,725	\$21,751,604	10.5%
Materials and Waste Management	\$36,786,316	\$38,072,639	18.3%
Surface Water Protection	\$35,408,774	\$35,178,774	17.3%
Environmental Services	\$3,706,746	\$3,980,622	1.9%
Environmental and Financial Assistance	\$4,754,148	\$5,036,148	2.4%
Program Management	\$23,438,307	\$23,440,307	11.5%
Environmental Education	\$13,290,069	\$13,290,069	6.5%
Total Recommended Funding	\$202,652,509	\$205,756,723	100.0%

To aid the reader in finding each line item in the analysis, Table 5 below shows the funding category in which it has been placed, listing the line items generally in order within their respective fund groups and funds. This is generally the same order the line items appear in the budget bill.

Table 5. Categorization of Appropriation Items for Analysis of Executive Proposal			
Fund	ALI and Name		Funding Category
General Revenue Fund Group			
GRF	715502	Auto Emissions e-Check Program	1: Air Pollution Control
General Services Fund Group			
1990	715602	Laboratory Services	6: Environmental Services
2190	715604	Central Support Indirect	8: Program Management
4A10	715640	Operating Expenses	8: Program Management
4D50	715618	Recycled State Materials	4: Materials & Waste Management
Federal Special Revenue Fund Group			
3530	715612	Public Water Supply	2: Drinking and Ground Waters
3540	715614	Hazardous Waste Management – Federal	4: Materials and Waste Management
3570	715619	Air Pollution Control – Federal	1: Air Pollution Control
3620	715605	Underground Injection Control – Federal	2: Drinking and Ground Waters
3BU0	715684	Water Quality Protection	5: Surface Water Protection
3CS0	715688	Federal NRD Settlements	3: Environmental Response & Revitalization
3F20	715630	Revolving Loan Fund – Operating	7: Environmental and Financial Assistance
3F30	715632	Federally Supported Cleanup and Response	3: Environmental Response & Revitalization
3FH0	715693	Diesel Emission Reduction Grants	9: Environmental Education
3T30	715669	Drinking Water State Revolving Fund	2: Drinking and Ground Waters
3V70	715606	Agencywide Grants	9: Environmental Education
State Special Revenue Fund Group			
4J00	715638	Underground Injection Control	2: Drinking and Ground Waters
4K20	715648	Clean Air – Non Title V	1: Air Pollution Control
4K30	715649	Solid Waste	4: Materials and Waste Management
4K40	715650	Surface Water Protection	5: Surface Water Protection
4K40	715686	Environmental Laboratory Services	6: Environmental Services
4K50	715651	Drinking Water Protection	2: Drinking and Ground Waters
4P50	715654	Cozart Landfill	4: Materials and Waste Management
4R50	715656	Scrap Tire Management	4: Materials and Waste Management
4R90	715658	Voluntary Action Program	3: Environmental Response & Revitalization
4T30	715659	Clean Air – Title V Permit Program	1: Air Pollution Control
4U70	715660	Construction and Demolition Debris	4: Materials and Waste Management
5000	715608	Immediate Removal Special Account	3: Environmental Response & Revitalization

Table 5. Categorization of Appropriation Items for Analysis of Executive Proposal			
Fund	ALI and Name		Funding Category
5030	715621	Hazardous Waste Facility Management	4: Materials and Waste Management
5050	715623	Hazardous Waste Cleanup	3: Environmental Response & Revitalization
5050	715674	Clean Ohio Environmental Review	3: Environmental Response & Revitalization
5320	715646	Recycling and Litter Control	4: Materials and Waste Management
5410	715670	Site Specific Cleanup	4: Materials and Waste Management
5420	715671	Risk Management Reporting	1: Air Pollution Control
5860	715637	Scrap Tire Market Development	4: Materials and Waste Management
5BC0	715617	Clean Ohio	3: Environmental Response & Revitalization
5BC0	715622	Local Air Pollution Control	1: Air Pollution Control
5BC0	715624	Surface Water	5: Surface Water Protection
5BC0	715672	Air Pollution Control	1: Air Pollution Control
5BC0	715673	Drinking and Ground Water	2: Drinking and Ground Waters
5BC0	715676	Assistance and Prevention	9: Environmental Education
5BC0	715677	Laboratory	6: Environmental Services
5BC0	715678	Corrective Actions	3: Environmental Response & Revitalization
5BC0	715687	Area wide Planning Agencies	5: Surface Water Protection
5BC0	715692	Administration	8: Program Management
5BC0	715694	Environmental Resource Coordination	9: Environmental Education
5BT0	715679	C&DD Groundwater Monitoring	4: Materials and Waste Management
5CD0	715682	Clean Diesel School Buses	9: Environmental Education
5H40	715664	Groundwater Support	2: Drinking and Ground Waters
5Y30	715685	Surface Water Improvement	5: Surface Water Protection
6440	715631	Emergency Response Radiological Safety	3: Environmental Response & Revitalization
6600	715629	Infectious Waste Management	4: Materials and Waste Management
6760	715642	Water Pollution Control Loan Administration	7: Environmental and Financial Assistance
6780	715635	Air Toxic Release	1: Air Pollution Control
6790	715636	Emergency Planning	1: Air Pollution Control
6960	715643	Air Pollution Control Administration	1: Air Pollution Control
6990	715644	Water Pollution Control Administration	5: Surface Water Protection
6A10	715645	Environmental Education	9: Environmental Education
Clean Ohio Conservation Fund Group			
5S10	715607	Clean Ohio – Operating	3: Environmental Response & Revitalization

Funding Category 1: Air Pollution Control

This funding category encompasses funding for the Ohio EPA's Division of Air Pollution Control, which maintains air quality levels and performs all functions necessary to comply with the federal Clean Air Act. Table 6 below shows the line items that are the primary sources of the division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing: (1) National Ambient Air Quality Standards (NAAQS) and stationary source permitting, and (2) how the appropriated amounts for each line item will be used.

Table 6. Executive Recommended Amounts for Air Pollution Control				
Fund	ALI and Name		FY 2014	FY 2015
General Revenue Fund (GRF)				
GRF	715502	Auto Emissions e-Check Program	\$10,923,093	\$10,923,093
Federal Special Revenue (FED) Fund Group				
3570	715619	Air Pollution Control – Federal	\$6,310,203	\$6,310,203
State Special Revenue (SSR) Fund Group				
4K20	715648	Clean Air – Non Title V	\$3,165,400	\$3,237,450
4T30	715659	Clean Air – Title V Permit Program	\$14,528,885	\$15,080,366
5420	715671	Risk Management Reporting	\$208,936	\$214,826
5BC0	715622	Local Air Pollution Control	\$2,297,980	\$2,297,980
5BC0	715672	Air Pollution Control	\$5,684,758	\$5,684,758
6780	715635	Air Toxic Release	\$133,636	\$133,636
6790	715636	Emergency Planning	\$2,623,252	\$2,623,252
6960	715643	Air Pollution Control Administration	\$1,100,000	\$1,125,000
State Special Revenue Fund Group Subtotal			\$29,742,847	\$30,397,268
Total Funding: Air Pollution Control			\$46,976,143	\$47,630,564

National Ambient Air Quality Standards (NAAQS)

NAAQS are federal requirements used to ensure that air quality protects the environment and human health. There are six separate federal categories: carbon monoxide, lead, nitrogen dioxide, particle pollution, ozone, and sulfur dioxide. There are approximately 250 ambient air monitors in the state that periodically take measurements in these six categories. A majority of the resources used for NAAQS funding will be devoted to specific areas where there is nonattainment. For areas that fall below standards, the Ohio EPA must prepare a request of redesignation once measures are taken to achieve compliance in these areas. Currently, there are 19 counties, surrounding Cincinnati, Columbus, and Cleveland areas, in nonattainment for eight-hour ozone standards, and 19 counties in nonattainment for the particle pollution standards.

Permitting of Stationary Sources

Ohio EPA regulates 71,000 individual sources of air pollution at more than 13,000 facilities. This is done through the issuing of permits to install and permits to operate. These permits authorize and regulate the amount of pollutants these facilities can discharge. Four different types of permits are issued: (1) permits to install, (2) permits to operate, (3) Title V operating permits, and (4) synthetic minor permits. Ohio EPA issues approximately 750 permits to install every year. Approximately 700 facilities in the state are required to obtain Title V permits.

Auto Emissions e-Check Program (GRF line item 715502)

The executive proposes to create this GRF line item for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program known as e-Check. The program started in January 1996 and is designed to identify motor vehicles that emit excessive levels of pollutants into the air. The program currently tests a base of 2.0 million vehicles in the seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit. To fund this program, the executive recommendation is \$10,923,093 in FY 2014 and FY 2015. Roughly 90% of the line item's recommended appropriation in each fiscal year is likely to be allocated to pay Envirotest Systems, the contractor that actually operates the program.

Currently, the program is being funded with money appropriated from the Auto Emissions Test Fund (Fund 5BY0) to SSR line item 715681, Auto Emissions Test. The source of this fund's revenue is cash transferred from the state's GRF. Under the executive budget then, the program will be funded directly from the GRF.

In FY 2011, Envirotest operated 23 stations incorporating 79 test lanes. In January 2012, Envirotest won a three-year contract to implement a decentralized vehicle testing program beginning in June 2012. This new program involved adding 37 lube stops, 16 independent repair shops, and 16 self-testing kiosks in addition to the 23 stations previously operating.

Ohio EPA routinely certifies the testing equipment and provides public assistance by responding to requests for information, complaints about the program, and issues exemptions and extensions when appropriate. In FY 2011, Ohio EPA completed 3,570 site audits, and issued 5,924 exemptions or extensions to vehicles not meeting the program's requirements.

Air Pollution Control – Federal (FED line item 715619)

This line item consists of federal money used to assist the Ohio EPA in complying with federal air pollution law, most specifically permitting, air toxic regulation, and NAAQS enforcement. The executive recommendation for this line item is \$6,310,203 in both FY 2014 and FY 2015, an amount that is identical to FY 2013

estimated expenditures. Roughly one-half of the appropriation in each fiscal year is likely to be allocated for operating expenses, largely payroll costs and the other half for subsidies distributed to local air pollution control agencies.

Clean Air – Non Title V (SSR line item 715648)

This SSR line item provides funding for various administrative and enforcement expenses of the Division of Air Pollution Control, including Non Title V permitting. The executive recommendation for this line item is \$3,165,400 in FY 2014, an increase of \$259,133, or 8.9%, from FY 2013 estimated expenditures of \$2,906,267. The FY 2015 recommendation is \$3,237,450, an increase of \$72,050, or 2.3%, from the FY 2014 recommendation. In the range of 70% to 75% of the appropriation in each fiscal year is likely to be allocated for operating expenses, primarily payroll costs and secondarily supplies and maintenance. And in the range of 25% to 30% is likely to be allocated for subsidies distributed to local air pollution control agencies.

The line item's appropriation is supported by various fees, including: (1) permit-to-operate emission fees for Non Title V facilities, which are those whose discharge levels are not considered to be major sources of pollution, and (2) emissions fees for synthetic minor facilities. The revenue is deposited into the Clean Air – Non Title V Fund (Fund 4K20). Annual revenue is expected to range between \$1.7 million and \$2.4 million, with the fund carrying an end of FY 2013 cash balance estimated at \$2.9 million.

Non Title V facilities pay a single fee based upon actual emissions over the previous two calendar years. The fee is collected every two years, and is based on the following pollutants: particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead. These facilities pay an annual fee ranging from \$100 to \$700, which is based on the number of tons emitted per year. The synthetic minor fees range from \$170 to \$3,350, and are based on the number of tons emitted per year. These fees are collected annually.

Clean Air – Title V Permit Program (SSR line item 715659)

This SSR line item is funded with money collected for Title V permits and deposited into the Clean Air Title V Permit Fund (Fund 4T30). The fund and related line item are used to pay for the cost of the Title V Permit Program administered by Ohio EPA and local air pollution control agencies.

The executive recommendation for this line item is \$14,528,885 in FY 2014, a decrease of \$1,557,937, or 9.7%, from FY 2013 estimated expenditures of \$16,086,822. The FY 2015 recommendation is \$15,080,366, an increase of \$551,481, or 3.8%, from the FY 2014 recommendation. Roughly 60% of the appropriation in each fiscal year is likely to be allocated for operating expenses, primarily payroll-related costs, and secondarily

supplies and maintenance. Most of the remainder, around 40%, is likely to be allocated for subsidies to local air pollution control agencies.

The fund collected \$14.3 million in revenue in FY 2011 and \$14.8 million in FY 2012, and is expected to collect in the range of \$13.0 million to \$13.7 million in each of FY 2014 and FY 2015. There are approximately 700 facilities in Ohio required to obtain Title V permits. The Title V fees are based on actual emissions. The fee, which is adjusted to reflect changes in the Consumer Price Index, was \$46.73 per ton in CY 2012.

Risk Management Reporting (SSR line item 715671)

This SSR line item is used exclusively for the administration and enforcement of the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements of the Clean Air Act. The executive recommendation for this line item is \$208,936 in FY 2014, an increase of \$76,300, or 57.5%, from FY 2013 estimated expenditures of \$132,636. The FY 2015 recommendation is \$214,826, an increase of \$5,890, or 2.8%, from the FY 2014 recommendation. Most of the line item is likely to be allocated for payroll-related expenses, and secondarily supplies and maintenance.

The line item draws its appropriation from the Risk Management Plan Reporting Fund (Fund 5420). The fund consists of risk management reporting fees and civil penalties. Facilities are required to submit risk management plans for emergency situations where air toxins are released. Nearly 600 facilities have submitted risk management plans since these requirements were implemented. The fees for plan submission range from \$65 to \$200 depending on the regulated substance.

Local Air Pollution Control (SSR line item 715622)

This SSR line item is used to distribute money to local air pollution control agencies under contract with the Ohio EPA. The executive recommended appropriation for this purpose is \$2,297,980 in FY 2014 and FY 2015, an amount that is identical to FY 2013 estimated expenditures.

The amount awarded to a local air pollution control agency is based upon the projected amount of local funds available for the program, the number of pollution sources, the size of the population exposed to pollutants, and the geographical area within the jurisdiction of the local agency. The award amounts are used in conjunction with Title V and Non-Title V money available for distribution to these local agencies.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) line items used by the Ohio EPA that draw their appropriations from this fund.

Air Pollution Control (SSR line item 715672)

This SSR line item is used to generally support the numerous objectives and programs of the Division of Air Pollution Control. The executive recommended appropriation for this purpose in FY 2014 and FY 2015 is \$5,684,758, a \$1,150,000, or 25.4%, increase from the FY 2013 estimated expenditure of \$4,534,758. Most of the line item's recommended appropriation in each fiscal year is likely to be allocated for operating expenses, largely payroll. Around 10% of the annual appropriation is typically disbursed as subsidies.

Air Toxic Release (SSR line item 715635)

This line item is used to implement, administer, and enforce the Toxic Release Inventory (TRI) Program operated by the Division of Air Pollution Control. The program is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The executive recommendation for this line item is \$133,636 in FY 2014 and FY 2015, a decrease of \$5,033, or 3.6%, from the FY 2013 estimated expenditure of \$138,669. The line's recommended appropriation in each fiscal year is likely to be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Toxic Chemical Release Reporting Fund (Fund 6780), which consists largely of filing fees. TRI fees include a \$50 base fee and an additional \$15 per chemical reported. This fee has not been increased since it was established in 1988. The fund's total revenues are expected to run from \$120,000 to \$130,000 in FY 2014 and FY 2015.

The Emergency Planning and Community Right-to-Know Act (EPCRA) requires certain facilities emitting pollution to release a report detailing the release of these chemicals. The 2011 TRI report shows the Ohio EPA collected approximately 5,356 reports from 1,366 different facilities. The Ohio EPA compiles this information and releases it in an annual report accessible to the public.

Emergency Planning (SSR line item 715636)

This line item is used to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The executive recommendation for this line item is \$2,623,252 in FY 2014 and FY 2015, an amount identical to the FY 2013 estimated expenditure. Roughly \$2.1 million of the recommended appropriation in each fiscal year is likely to be disbursed to 87 local emergency planning committees (LPECs) statewide, with the remainder likely to be allocated for payroll-related expenses and supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Emergency Planning Fund (Fund 6790), which consists of annual filing fees charged to facilities for reporting inventories of hazardous substances and chemicals, as well as

civil penalties. The base filing fee is \$150 each year, with \$20 for each additional hazardous chemical reported, and \$150 for each extremely hazardous chemical reported, capped at \$2,500. The revised annual fee schedule for the oil and gas production and storage facilities has a base fee of \$50, with \$10 for each additional storage site in excess of 25, and a fee cap of \$900. The fund's annual revenue receipts are typically around \$2.5 million.

The State Emergency Planning Commission (SEPC) administers this program. Grants are made to state agencies or any of the 87 LEPCs and fire departments. Each LEPC has a hazardous chemical plan which is created and exercised annually using the funds received from this line item. Most of these LEPCs receive no additional financial support from their respective counties and, therefore, rely on money awarded from this line item for 100% of their funding. The Ohio EPA retains 10% of the fees collected by the program for its administrative costs. Activities include managing information from approximately 7,200 chemical inventory reports submitted annually, operating the fee program, and providing technical assistance to the regulated community.

Air Pollution Control Administration (SSR line item 715643)

This SSR line item is used to supplement other funding sources available for the administration and enforcement of the state's air pollution control laws. The executive recommendation for the line item is \$1,100,000 in FY 2014, an amount that is identical to FY 2013 estimated expenditures. The FY 2015 recommendation is \$1,125,000, an increase of \$25,000, or 2.3%, from the FY 2014 recommendation. Roughly 65% of the annual appropriation is likely to be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Air Pollution Control Administration Fund (Fund 6960), which consists of money received from enforcement actions and civil penalties imposed for violations of state air pollution control regulations. The fund's annual revenues can be highly variable, recently ranging from around \$830,000 to \$1.2 million.

Funding Category 2: Drinking and Ground Waters

This funding category encompasses funding for the Ohio EPA's Division of Drinking and Ground Waters, which protects groundwater quality and ensures safe drinking water. Table 7 below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Table 7. Executive Recommended Amounts for Drinking and Ground Waters				
Fund		ALI and Name	FY 2014	FY 2015
Federal Special Revenue (FED) Fund Group				
3530	715612	Public Water Supply	\$2,562,578	\$2,474,605
3620	715605	Underground Injection Control - Federal	\$111,874	\$111,874
3T30	715669	Drinking Water State Revolving Fund	\$2,609,198	\$2,824,076
Federal Special Revenue Fund Group Subtotal			\$5,283,650	\$5,410,555
State Special Revenue (SSR) Fund Group				
4J00	715638	Underground Injection Control	\$389,126	\$402,697
4K50	715651	Drinking Water Protection	\$6,316,772	\$6,476,011
5BC0	715673	Drinking and Ground Water	\$4,863,521	\$4,863,521
5H40	715664	Groundwater Support	\$128,212	\$223,212
State Special Revenue Fund Group Subtotal			\$11,697,631	\$11,965,441
Total Funding: Drinking and Ground Waters			\$16,981,281	\$17,375,996

Public Water Supply

These line items as a group fund the implementation of the Safe Drinking Water Act, including conducting inspections, reviewing chemical compliance data, and administering the Operator Certification Program.

There are 4,850 public water systems in Ohio, including 1,240 community public water systems serving cities, villages, rural communities, and mobile home parks; 710 nontransient, noncommunity systems such as schools and factories; and 2,900 transient noncommunity systems such as restaurants, campgrounds, and churches. The Ohio EPA inspects all public water systems to ensure compliance with safe drinking water laws. This includes inspections at approximately 400 community and 750 noncommunity water systems annually to meet minimum requirements by federal rule.

Public water systems are also required to conduct monitoring for specific contaminants according to an established schedule and report the results to the Ohio EPA. The Division establishes, distributes, and tracks monitoring schedules; verifies collected samples; and evaluates the results to determine whether samples exceed maximum allowable levels. Annually, it also processes and reviews nearly 27,000

sample submission reports and reviews approximately 145,000 sample submissions for bacterial analysis.

FED line item 715612, Public Water Supply, partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water under the federal State Public Water System Supervision Program. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

The FY 2014 executive recommendation for this line item is \$2,562,578, a reduction of \$378,704, or 12.9%, from FY 2013 estimated expenditures of \$2,941,282. The FY 2015 executive recommendation is \$2,474,605, a decrease of \$87,973, or 3.4%, from the FY 2014 recommendation. The line item's recommended appropriation in each fiscal year will be allocated for operating expenses, largely payroll. The line item's appropriation is supported by two federal grants.

FED line item 715669, Drinking Water State Revolving Fund, is used for operating expenses incurred in the assessment and protection of drinking water sources from contamination, and administration of the Drinking Water State Revolving Loan Program. For FY 2014, the executive recommendation is \$2,609,198, a \$335,875, or 14.8%, increase from FY 2013 estimated expenditures of \$2,273,323. For FY 2015, the executive recommendation is \$2,824,076, a \$214,878, or 8.2%, increase from the FY 2014 recommendation. The line item's recommended appropriation in each fiscal year will likely be allocated entirely for operating expenses, largely payroll.

SSR line item 715651, Drinking Water Protection, supports drinking and groundwater protection programs administered by the Division, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection. The executive recommendation for this line item is \$6,316,772 in FY 2014, a decrease of \$1,023,656, or 14.0%, from FY 2013 estimated expenditures of \$7,340,428. The FY 2015 recommendation is \$6,476,011, an increase of \$159,239, or 2.5%, from the FY 2014 recommendation. The line item's recommended appropriation will likely be allocated for operating expenses, mostly payroll costs, and secondarily for supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Drinking Water Protection Fund (Fund 4K50), which consists of fees for operator certification, laboratory certification, plan reviews, and licenses to operate public water system fees. The fund's annual revenues typically total between \$5.9 million and \$6.5 million.

SSR line item 715673, Drinking and Ground Water, partially funds the Division's efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include: (1) reviewing engineering plans, (2) conducting inspections, (3) reviewing chemical compliance data, and (4) administering the operator and laboratory certification programs.

The executive recommendation for this line item is \$4,863,521 in FY 2014 and FY 2015, an increase of \$540,000, or 12.5%, from FY 2013 estimated expenditures of \$4,323,521. The line item's recommended appropriation will be allocated for operating expenses, mostly payroll costs.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) line items used by the Ohio EPA that draw their appropriations from this fund.

Underground Injection Control

As discussed below, the Division utilizes two line items to administer the Underground Injection Well Program which seeks to protect public health and the environment by preventing contamination of underground sources of drinking water. The Division is specifically charged with the duty of adopting and enforcing rules governing the injection of sewage, industrial waste, hazardous waste, and other waste into wells. Additionally, the Division has primary enforcement authority for the regulation of Class I, Class IV, and Class V wells as required by the federal Solid Waste Disposal Act.

SSR line item 715638, Underground Injection Control, is used to administer Ohio EPA's Underground Injection Control Program, which focuses primarily on Class I injection wells. The executive recommendation for this line item is \$389,126 in FY 2014, a \$56,445, or 12.7%, decrease from FY 2013 estimated expenditures of \$445,571. The FY 2015 recommendation is \$402,697, an increase of \$13,571, or 3.5%, from the FY 2014 recommendation. The line item's recommended appropriation is likely to be allocated entirely for operating expenses, mostly payroll costs, and secondarily, supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Underground Injection Control Fund (Fund 4J00), which collects Class I injection well permit and disposal fees. The permit fee is generally \$12,500 per well and the disposal fee is \$1.00 per ton on the disposal of nonhazardous waste up to a maximum of \$25,000. The fund collects approximately \$350,000 in revenue annually. Fifteen percent (15%) of the money in the fund each year is required to be transferred to the Injection Well

Review Fund (Fund 4J20), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

FED line item 715605, Underground Injection Control – Federal, helps pay the administrative and implementation costs of the Division's underground injection control program. The executive recommendation for this line item is \$11,874 in FY 2014 and FY 2015, identical to the FY 2013 estimated expenditures. The line item's recommended appropriation will be allocated for operating expenses, mostly payroll costs.

Class I Well

A Class I well is used for the injection of fluids, either hazardous or nonhazardous, into geologic formations far below the underground source of drinking water. These wells are strictly regulated to prevent migration of injected fluids into an underground source of drinking water. There are ten active permitted Class I wells located at three facilities in Ohio. For this type of well, the Ohio EPA conducts two semiannual inspections per year and reviews and approves plans for conducting annual mechanical integrity tests.

Class IV Well

A Class IV well is used for the injection of hazardous or radioactive material into or above an underground source of drinking water. Class IV wells are prohibited unless approved for use in conjunction with a hazardous waste cleanup. There is currently one Class IV well in Ohio. The Ohio EPA works with regulated well owners/operators to ensure that no registered well systems fall into the category of Class IV wells.

Class V Well

A Class V well is typically a shallow disposal system used to place a variety of nonhazardous fluids below the ground surface into or above an underground source of drinking water. Examples are dry wells that collect surface water runoff, large capacity cesspools or septic systems, and industrial, commercial, and utility disposal wells. Over 43,000 Class V wells have been inventoried in Ohio, with an estimated 20,000 to 30,000 yet to be inventoried. For Class V wells, just as with Class I wells, the Ohio EPA monitors compliance through monthly operating report reviews, announced and unannounced inspections, and review of any other applicable reports or plans and complaint responses.

Groundwater Support (SSR line item 715664)

This SSR line item is used to pay for the technical support the Division of Drinking and Ground Waters provides to other Ohio EPA divisions, including geologic and hydrogeologic analysis. The executive recommendation for this line item is

\$128,212 in FY 2014, an increase of \$50,000, or 63.9%, from FY 2013 estimated expenditures of \$78,212. The FY 2015 recommendation is \$223,212, an increase of \$95,000, or 74.1%, from the FY 2014 recommendation.

The line item's appropriation is supported with money appropriated from the Groundwater Support Fund (Fund 5H40), which consists of money collected as charges to other divisions of the Ohio EPA for work performed by the Division of Ground and Drinking Waters. As the manner in which the agency's chargeback systems are incorporated into its budget structure has changed, no new revenue is expected to be generated over the course of FYs 2013-2015. Any expenditures from FY 2013 forward will be draw on the fund's existing cash balance, which is estimated at \$2.2 million.

Funding Category 3: Environmental Response and Revitalization

This funding category encompasses funding for the Ohio EPA's Division of Environmental Response and Revitalization, which responds to and monitors the cleanup of sudden releases of hazardous and radioactive materials. Table 8 below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Table 8. Executive Recommended Amounts for Environmental Response and Revitalization				
Fund	ALI and Name		FY 2014	FY 2015
Federal Special Revenue (FED) Fund Group				
3CS0	715688	Federal NRD Settlements	\$200,000	\$200,000
3F30	715632	Federally Supported Cleanup and Response	\$3,012,021	\$3,012,991
Federal Special Revenue Fund Group Subtotal			\$3,212,021	\$3,212,991
State Special Revenue (SSR) Fund Group				
4R90	715658	Voluntary Action Program	\$916,690	\$945,195
5000	715608	Immediate Removal Special Account	\$660,033	\$660,293
5050	715623	Hazardous Waste Cleanup	\$14,528,609	\$14,933,345
5050	715674	Clean Ohio Environmental Review	\$108,104	\$108,104
5BC0	715617	Clean Ohio	\$611,455	\$611,455
5BC0	715678	Corrective Actions	\$705,423	\$705,423
6440	715631	Emergency Response Radiological Safety	\$284,266	\$290,674
State Special Revenue Fund Group Subtotal			\$17,814,580	\$18,254,489
Clean Ohio Conservation Fund Group				
5S10	715607	Clean Ohio – Operating	\$284,124	\$284,124
Total Funding: Environmental Response and Revitalization			\$21,310,725	\$21,751,604

Generally, the line items noted below are used to pay the expenses associated with: (1) toxic substance enforcement programs, (2) cleanup of contaminated sites, (3) inspection, investigation, and enforcement where hazardous waste has been treated, stored, or disposed of, (4) purchase of hazardous waste sites, and (5) grants to political subdivisions or the owner of a facility for a portion of the cost of closing a facility or abating pollution. These duties are completed through emergency response, remedial response, and brownfield assessments, terms that are defined below.

"Emergency response" functions include responding to sudden releases of hazardous, radioactive, and petroleum materials.

"Remediation response" includes evaluations of contaminated sites, and when warranted, cleanup at those sites. Remedial response also entails supporting the U.S. EPA

work at national priority list (NPL) sites. These are sites that have been given a hazard ranking score by the U.S. EPA based upon known releases or potential releases of hazardous materials in a given area. The higher the score, the greater the priority is for remediation in this area. Remedial response duties also require orphan drum recovery, where the Ohio EPA evaluates, collects, and effectuates proper disposal of abandoned drums containing unknown and possibly hazardous materials.

"Brownfield assessments" require the Division to perform site assessments on behalf of the U.S. EPA to determine if sites should be placed on the NPL. Brownfields are abandoned or underused industrial and commercial facilities available for reuse. Expansion or redevelopment of such a facility can be complicated by environmental contaminations. The Division also makes targeted brownfield assessments (TBAs) for local governments seeking to redevelop property to determine if that property is indeed contaminated.

Federal NRD Settlements (FED line item 715688)

The source of this federal line item's appropriation is money drawn from the Natural Resource Damages Fund (Fund 3CS0), which consists of natural resource damages settlements stemming from any release, or threatened release, of hazardous substances, pollutants, or contaminants that could endanger human health and/or the environment. These funds are then used for cleanup and remediation of the damaged area.

The initial revenue stream is expected to result from a settlement between the state of Ohio and the U.S. Department of Energy for natural resource damages surrounding the Fernald site, a former uranium processing facility in southwest Ohio. Specifically, the money will be used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource. In September 2010, the state received its first deposit of \$13.8 million.

The executive recommendation for this line item is \$200,000 in FY 2014 and FY 2015, a decrease of \$4,042,363, or 95.3%, from FY 2013 estimated expenditures of \$4,242,363. The recommended appropriations will be allocated for oversight expenses. The sharp reduction in expenditures from this line item is due to the Ohio EPA's intent to bring expenditures regarding this site to the Controlling Board for approval. The \$200,000 appropriation will allow the Ohio EPA to continue its current contracts regarding the site. The Ohio EPA will continue to seek Controlling Board approval for future expenditures for easements and properties.

Federally Supported Cleanup and Response (FED line item 715632)

This federal line item is used by the Division for oversight of cleanups at federal facilities, site investigations at federal sites, and promotion of brownfield revitalization. The executive recommendation for this line item is \$3,012,021 in FY 2014, a \$278,384, or 8.5%, decrease from estimated FY 2013 expenditures of \$3,290,405. The FY 2015 recommendation is \$3,012,991, a \$970 increase from the FY 2014 recommendation. The line item's recommended appropriation will be allocated for operating expenses, mostly payroll costs.

The line item's appropriation is supported with money appropriated from the Federally Supported Cleanup and Response Fund (Fund 3F30), which consists of federal emergency and remedial grants. Annual revenues typically run between \$5.0 million and \$6.0 million.

Voluntary Action Program (SSR line item 715658)

This SSR line item is used exclusively for the implementation, administration, and enforcement of the Voluntary Action Program. Under the program, companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio not to sue and that no more cleanup is needed.

For the next biennium, the executive budget recommends a line item appropriation of \$916,690 in FY 2014, a decrease of \$80,735, or 8.1%, from FY 2013 estimated expenditures of \$997,425. The FY 2015 recommendation is \$945,195, an increase of \$28,505, or 3.1%, from the FY 2014 recommendation. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Voluntary Action Fund (Fund 4R90), which collects revenues from varying sources, including, but not limited to, fees for certification, permits, technical assistance, review of "No Further Action" (NFA) letters, and variances from applicable standards. The fund collects between roughly \$790,000 and \$1.2 million annually.

The program certifies environmental professionals who conduct voluntary cleanups, and certifies laboratories that analyze samples from the dirty sites. The Division also issues "No Further Action" letters after cleanup is completed and issues covenants not to sue. Ohio EPA reviews and approves all voluntary cleanups, audits 25% of the cleanups, and provides technical assistance to volunteers. There are 100 certified environmental professionals in Ohio and 20 certified laboratories.

Immediate Removal Special Account (SSR line item 715608)

This SSR line item is used to pay the costs of investigating, mitigating, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action. The executive recommendation for this line item is \$660,033 in FY 2014, an increase of \$26,000, or 4.1%, from FY 2013 estimated expenditures of \$634,033. The FY 2015 recommendation is \$660,293, a \$260 increase over the FY 2014 recommendation. The line item's recommended appropriation will be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Immediate Removal Fund (Fund 5000), which consists of remedial action cost recoveries and certain civil fines and criminal penalties. The fund collects approximately \$550,000 annually.

Hazardous Waste Cleanup (SSR line item 715623)

This SSR line item is used for: (1) the cleanup of sites contaminated with PCBs, (2) the inspection, investigation, and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of, (3) the planning and implementation of site remediation, (4) the purchasing of hazardous waste sites, and (5) the making of grants to political subdivisions or the owners of facilities for a portion of the costs associated with closing a facility or abating pollution.

The executive recommendation for this line item is \$14,528,609 in FY 2014, an increase of \$2,317,337, or 19.0%, from FY 2013 estimated expenditures of \$12,211,272. The FY 2015 recommendation is \$14,933,345, an increase of \$404,736, or 2.8%, from the FY 2014 recommendation. The line item's recommended appropriation will be allocated for operating expenses, in approximate order of magnitude as follows: payroll, supplies and maintenance, purchased personal services, and equipment. The notable change from FY 2013 estimated expenditures reflects the transfer of certain tasks to the Division of Environmental Response and Revitalization.

The line item's appropriation is supported with money appropriated from the Hazardous Waste Cleanup Fund (Fund 5050), which collects revenue from a variety of sources, a portion of the tipping fee assessed to solid waste disposal, civil penalties assessed for violations of hazardous waste law, proceeds from the sale of cleaned sites, and hazardous waste site remediation cost recoveries. The executive budget contains two provisions that will increase the fund's revenues as follows:

1. Adjusts the distribution of revenue for the Hazardous Waste Facility Management Fund (Fund 5030) and Fund 5050, which will result in Fund 5030 collecting \$4.2 million and Fund 5050 collecting \$9.8 million annually (under current law, each fund would have collected \$7.0 million annually); and

2. Permits the Director of Budget and Management, on July 1, 2013 or as soon as possible thereafter, to transfer up to \$11,400,000 from Fund 5030 to Fund 5050 to support the closure and corrective action programs that were transferred to the Division of Environmental Response and Revitalization.

Clean Ohio

As discussed below, the Division has access to three line items that pay for its costs to support the state's bond-driven Clean Ohio Program, the purpose of which is to preserve green space and farmland, improve outdoor recreation, and clean up brownfields.

SSR line item 715674, Clean Ohio Environmental Review, pays for the Division's administrative expenses related to the oversight of brownfields remediation projects funded under the Clean Ohio Program. For FY 2014 and FY 2015, the executive recommendation is \$108,104, an amount that is identical to estimated FY 2013 expenditures. The line item's recommended appropriation is likely to be allocated for a mix of supplies and maintenance and payroll.

The line item's appropriation is supported with money appropriated from the Hazardous Waste Cleanup Fund (Fund 5050), which is discussed in more detail above under SSR line item 715623, Hazardous Waste Cleanup.

The work conducted under this program, includes, but is not limited to, (1) technical assistance, (2) participating with and supporting the Clean Ohio Council, and (3) reviewing "No Further Action" (NFA) letters and issuing covenants not to sue for brownfields and public health projects funded under the Clean Ohio Program.

SSR line item 715617, Clean Ohio, is used to support the Division's administrative expenses related to reviewing applications for funding under Clean Ohio. The executive recommendation is \$611,455 in FY 2014 and FY 2015, an amount identical to FY 2013 estimated expenditures. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) line items used by the Ohio EPA that draw their appropriations from this fund.

CLF line item 715607, Clean Ohio – Operating, pays for the Division's administrative expenses related to oversight of brownfield remediation projects funded under Clean Ohio. The executive recommended appropriation for this line item is \$284,124 in FY 2014 and FY 2015, an amount identical to estimated FY 2013

expenditures. The line item's recommended appropriation will be allocated for a mix of operating expenses, primarily payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Clean Ohio Operating Fund (Fund 5S10), which consists of excess investment earnings transferred from the Clean Ohio Revitalization Fund.

Clean Ohio Fund

The Clean Ohio Fund consists of four competitive statewide programs: the Clean Ohio Revitalization Fund, the Clean Ohio Agricultural Easement Purchase Program, the Clean Ohio Green Space Conservation Program, and the Clean Ohio Trails Fund. The Ohio EPA's Division of Environmental Response and Revitalization works with the Clean Ohio Revitalization Fund, which targets brownfield cleanups.

Corrective Actions (SSR line item 715678)

This SSR line item is used by the Division for: (1) overseeing the investigation and cleanup of contaminated sites including federal facilities, (2) responding to and overseeing clean up of emergency releases and spills to the environment, and (3) providing assistance to companies and communities who clean up and reuse brownfield sites.

The executive recommendation for this line item is \$705,423 in FY 2014 and FY 2015, a \$600,000, or 569.1%, increase from estimated FY 2013 expenditures of \$105,423. The line item's recommended appropriation will be allocated for operating expenses, primarily payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) line items used by the Ohio EPA that draw their appropriations from this fund.

Emergency Response Radiological Safety (SSR line item 715631)

This SSR line item is used by the Division to pay its costs to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipment for a radiation assessment team. The executive recommendation is \$284,266 in FY 2014, an increase of \$4,300, or 1.5%, from FY 2013 estimated expenditures of \$279,966. The recommended FY 2015 appropriation is \$290,674, an increase of \$6,408, or 2.3%, from the FY 2014 recommendation. The line item's recommended appropriation will be allocated for a mix of operating expenses, primarily payroll.

The Ohio EPA is one of six state agencies on the Utility Radiological Safety Board. The Board levies assessments against nuclear electric utilities in an amount no greater than the appropriation specified in the applicable main operating appropriations act to fund emergency response planning and preparedness.

Funding Category 4: Materials and Waste Management

This funding category encompasses funding for the Ohio EPA's Division of Materials and Waste Management. This Division regulates facilities that treat, store, transport, or dispose of hazardous waste and ensures proper management of solid waste through regulating solid waste landfills, transfer facilities, or composting facilities. It also has responsibility for establishing and implementing statewide waste reduction, recycling, recycling market development, and litter prevention programs for nonhazardous wastes. Table 9 below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Table 9. Executive Recommended Amounts for Materials and Waste Management				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund (GSF) Group				
4D50	715618	Recycled State Materials	\$50,000	\$50,000
Federal Special Revenue (FED) Fund Group				
3540	715614	Hazardous Waste Management – Federal	\$4,088,383	\$4,088,383
State Special Revenue (SSR) Fund Group				
4K30	715649	Solid Waste	\$15,685,342	\$16,330,873
4P50	715654	Cozart Landfill	\$100,000	\$100,000
4R50	715656	Scrap Tire Management	\$1,059,378	\$1,070,532
4U70	715660	Construction and Demolition Debris	\$335,000	\$335,000
5030	715621	Hazardous Waste Facility Management	\$7,615,403	\$8,224,041
5320	715646	Recycling and Litter Control	\$4,514,500	\$4,535,500
5410	715670	Site Specific Cleanup	\$1,548,101	\$1,548,101
5860	715637	Scrap Tire Market Development	\$1,497,645	\$1,497,645
5BT0	715679	C&DD Groundwater Monitoring	\$203,800	\$203,800
6600	715629	Infectious Waste Management	\$88,764	\$88,764
State Special Revenue Fund Group Subtotal			\$32,647,933	\$33,934,256
Total Funding: Materials and Waste Management			\$36,786,316	\$38,072,639

Solid and Infectious Waste Management

The line items under this heading fund the Division's services and activities performed for the purpose of ensuring the proper management of solid and infectious waste at 57 licensed operating landfills, 64 licensed transfer facilities, and 477 composting facilities statewide. All of these facilities are required to be licensed or registered. The Division also: (1) implements, administers, and enforces the state's Scrap Tire Management Program, including contracts for cleanup of illegal tire dumps, and

(2) regulates the generator's identification, segregation, management, storage, and treatment of infectious waste.

SSR line item 715649, Solid Waste, is used by the Division to fund personnel, contractual expenses, training and support staff, equipment, and other administrative costs associated with the administration and enforcement of solid waste laws, infectious waste laws, and construction and demolition debris laws.

For FY 2014, the executive recommendation is \$15,685,342, a decrease of \$629,312, or 3.9%, from FY 2013 estimated expenditures of \$16,314,654. The recommended appropriation for FY 2015 is \$16,330,873, an increase of \$645,488, or 4.1%, from the FY 2014 recommendation. Most of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll, and secondarily supplies and maintenance. The line item's appropriation is supported with money appropriated from the Solid Waste Fund (Fund 4K30), which collects revenue from a \$1.00 tipping fee. Its annual revenue stream generates approximately \$14 million. While the recommended FY 2014 and FY 2015 appropriations exceed the fund's annual revenue stream, its available cash balance is sufficient to support the recommended funding levels through FY 2015.

SSR line item 715656, Scrap Tire Management, pays for the Division's costs to administer and enforce the state's Scrap Tire Management Program, including contracts for cleanup of illegal tire dumps. For FY 2014, the executive recommendation is \$1,059,378, a decrease of \$317,364, or 23.1%, from FY 2013 estimated expenditures of \$1,376,742. The FY 2015 recommendation is \$1,070,532, or 1.1%, higher than the FY 2014 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, more or less in the following order of magnitude, personal services contracts, payroll, supplies and maintenance, and equipment.

The line item's appropriation is supported by money drawn from the Scrap Tire Management Fund (Fund 4R50), which consists of scrap tire facility application, permit, and license fees; grants and gifts; scrap tire transporter registration fees; scrap tire abatement recovery moneys; and a \$1.00 per tire fee placed on the sale of new tires. The fund's annual revenue stream tends to vary between \$3.4 million and \$4.0 million.

Scrap tires are considered solid waste and are generally regulated under the solid waste initiatives discussed above. However, additional requirements exist for scrap tire transporters, landfills, storage facilities, processing facilities, and recovery facilities. The Division provides oversight and technical assistance to 35 licensed scrap tire facilities and 78 registered transporters. All facilities are required to be licensed and/or registered, depending on the type of facility. Transporters are also required to be registered.

SSR line item 715670, Site Specific Cleanup, is used by the Division for contracted remediation and closure activities at abandoned facilities where owners/operators have failed to complete regulatory requirements and have not provided adequate financial assurance to do the work. The executive recommendation is \$1,548,101 in FY 2014 and FY 2015, a decrease of \$500,000, or 24.4%, from FY 2013 estimated expenditures of \$2,048,101. Most of the recommended appropriation will be allocated for contracts.

The line item's appropriation is supported by money drawn from the Environmental Protection Remediation Fund (Fund 5410), which consists of money from civil penalty settlements obtained through enforcement actions. The fund's annual revenue stream varies greatly from year to year: \$8.6 million in FY 2010, \$522,981 in FY 2011, and \$641,735 in FY 2012.

SSR line item 715629, Infectious Waste Management, is used to support expenses incurred by the Division in administering and enforcing the requirements of the state's Infectious Solid Wastes Management Law. The executive recommendation is \$88,764 in FY 2014 and FY 2015, an amount identical to FY 2013 estimated expenditures. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely supplies and maintenance.

The line item's appropriation is supported by money drawn from the Infectious Wastes Management Fund (Fund 6600), which consists of fees for infectious waste generation. Due to recent legislatively enacted changes to this fee structure, the fund's annual revenue stream is expected to decrease from a range of \$100,000 to \$140,000 to a range of \$50,000 to \$70,000.

Construction and Demolition Debris

The two line items under this heading fund the Division's regulation of construction and demolition debris (C&DD) disposal, which includes the oversight of 52 C&DD landfills. All of these disposal facilities are required to be licensed. The Division shares oversight responsibilities with local health departments. The line items discussed below pay for the costs of: (1) regulating and licensing disposal, (2) providing oversight and technical assistance to disposal facilities, (3) providing ongoing technical assistance to local health districts, (4) performing annual compliance surveys, (5) performing inspections and complaint investigations, and (6) enforcing regulations at illegal dump sites.

SSR line item 715660, Construction and Demolition Debris, is used exclusively for the Division's costs to administer and enforce the state's Construction and Demolition Debris Law. The FY 2014 and FY 2015 executive recommendation is \$335,000, a decrease of \$98,591, or 22.89%, from FY 2013 estimated expenditures of \$433,591. The line item's recommended appropriation will be allocated largely for

supplies and maintenance and disbursements to local health districts where these licensed facilities are located.

The line item's appropriation is supported by money drawn from the Construction and Demolition Debris Facility Oversight Fund (Fund 4U70), which consists of construction and demolition debris disposal fees. The fund's annual revenue stream has been running between \$400,000 and \$440,000.

SSR line item 715679, C&DD Groundwater Monitoring, is used to pay for the expenses of monitoring groundwater at C&DD landfills. Monitoring activities include installing wells, sampling, and laboratory analysis, as well as use of field equipment. The executive recommendation is \$203,800 in FY 2014 and FY 2015, identical to the FY 2013 estimated expenditures. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely purchased personal services.

The line item's appropriation is supported by money drawn from the Construction and Demolition Debris Facility Ground Water Monitoring Fund (Fund 5BT0), which consists of an additional fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility. The fund's annual revenue stream has been running between \$270,000 and \$300,000.

Hazardous Waste Management

The three line items discussed below fund the Division's hazardous waste management statutory duties and responsibilities, the purpose of which are to regulate facilities that generate, transport, treat, store, or dispose of hazardous waste. These responsibilities include: conducting inspections, pursuing appropriate enforcement, responding to complaints, reviewing and approving closure/post-closure plans and corrective action plans and reports, reviewing and issuing final actions on renewal and modification permit applications, adopting new revised rules, and providing technical assistance.

During the course of a fiscal year, the Division conducts approximately 1,200 compliance evaluation inspections at various categories of hazardous waste generators and facilities. The Division also completes enforcement actions at approximately 20 to 25 facilities, reviews and approves between 5 and 8 new and renewal permit applications in addition to reviewing and approving approximately 75 to 100 permit modifications, investigates 300 to 400 citizen complaints, and provides technical and regulatory compliance assistance to 1,300 entities.

FED line item 715614, Hazardous Waste Management – Federal, is used to support the development and maintenance of the Ohio EPA's statewide hazardous waste management program in conjunction with the two SSR line items discussed below. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes.

For FY 2014 and FY 2015, the executive recommendation is \$4,088,383, a decrease of \$104,617, or 2.5%, from FY 2013 estimated expenditures of \$4,193,000. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely payroll.

SSR line item 715654, Cozart Landfill, is used to pay for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Athens County, Ohio. The executive recommendation is \$100,000 in FY 2014 and FY 2015, identical to FY 2013 estimated expenditures. The line item's recommended appropriation will be allocated for the necessary contract(s) to perform these services.

The line item is funded through a \$3.9 million award in settlement moneys placed in a trust fund. As the Division needs funds for remediation and post-closure oversight, money is transferred to support the line item's appropriation. The court-ordered settlement requires that the Ohio EPA provide post-closure remediation services. The money in the trust fund, and this line item, cannot be used for any other purposes.

SSR line item 715621, Hazardous Waste Facility Management, is used by the Division to pay for the costs of regulating facilities that generate, treat, store, or dispose of hazardous waste and used oil, and of providing technical assistance and outreach to the regulated community and the public. The executive recommendation in FY 2015 is \$7,615,403, a decrease of \$2,124,217, or 21.8%, from FY 2013 estimated expenditures of \$9,739,620. The FY 2015 recommendation is \$8,224,041, a \$609,038, or 8.0%, increase from the FY 2014 recommendation. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely payroll and supplies and maintenance. The notable change from FY 2013 estimated expenditures reflects the transfer of certain tasks to the Division of Environmental Response and Revitalization.

The line item's appropriation is supported with money appropriated from the Hazardous Waste Facility Management Fund (Fund 5030), which consists of hazardous waste disposal and treatment fees, hazardous waste facility installation and operation permit fees, and a portion of the tipping fee assessed to every ton of solid waste disposed of in the state. The executive budget contains two provisions that will decrease the fund's revenues as follows:

1. Adjusts the distribution of revenue for Fund 5030 and the Hazardous Waste Cleanup Fund (Fund 5050), which will result in Fund 5030 collecting \$4.2 million and Fund 5050 collecting \$9.8 million annually (under current law, each fund would have collected \$7.0 million annually); and
2. Permits the Director of Budget and Management, on July 1, 2013 or as soon as possible thereafter, to transfer up to \$11,400,000 from Fund 5030 to Fund 5050 to support the closure and corrective action programs that were transferred to the Division of Environmental Response and Revitalization.

Materials Conservation and Reuse

The three line items under this heading fund the Division's responsibility for establishing and implementing statewide waste reduction, recycling, recycling market development, and litter prevention programs for nonhazardous wastes.

GSF line item 715618, Recycled State Materials, is used to provide grants that benefit recycling programs in state agencies. For FY 2014 and FY 2015, the executive recommendation is \$50,000, an amount that is identical to FY 2013 estimated expenditures. The line item's appropriation is supported with money appropriated from the Recycled Materials Fund (Fund 5030), which consists of the proceeds from the sale of recycled goods and materials by state agencies. The fund typically collects between \$45,000 and \$100,000 in revenue annually.

SSR line item 715646, Recycling and Litter Control, is used to support the following grant programs: the Community Development Grant which provides financial assistance to Ohio's local governments that propose, design, and establish projects involved in the collection and processing of recyclable material, and the Market Development Grant Program which offers funds to Ohio businesses that propose to create the infrastructure necessary for successful recyclable material markets.

For FY 2014, the executive recommendation is \$4,514,500, a decrease of \$3,860,059, or 46.1%, from FY 2013 estimated expenditures of \$8,374,559. The FY 2015 recommendation is \$4,535,500, a \$21,000, or 0.5%, increase from the FY 2014 recommendation. Around 90% of the line item's recommended appropriation will be allocated for providing grants; the remainder for operating expenses, mostly payroll and supplies and maintenance. The decrease in proposed appropriations relative to the FY 2013 estimate is an adjustment to lower than anticipated disposal fee revenue.

The program is supported by the Litter Prevention and Recycling Fund (Fund 5320), which collects fees of 37.5 cents per cubic yard or 75 cents per ton of construction and demolition debris disposed of in the state. The fund collects around \$3.9 million in revenue annually.

SSR line item 715637, Scrap Tire Market Development, serves two purposes: (1) support of market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) support of scrap tire amnesty and cleanup events sponsored by solid waste management districts. For these purposes, the executive recommendation is \$1,497,645 in FY 2014 and FY 2015, a decrease of \$928,478, or 38.3%, from the FY 2013 estimated expenditure of \$2,426,123. Most of the line item's recommended appropriation will be allocated for providing grants.

Under current law, the Scrap Tire Grant Fund (Fund 5860), which is the source of the line item's appropriation, receives a transfer of \$1.0 million in each year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio EPA. In addition, the Ohio EPA is authorized to transfer an additional \$500,000 in each fiscal year to Fund 5860 for scrap tire amnesty and cleanup purposes.

Funding Category 5: Surface Water Protection

This funding category consists of line items that fund the Division of Surface Water, which is responsible for restoring and maintaining the quality of rivers and streams for human and industrial uses. Table 10 below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Table 10. Executive Recommended Amounts for Surface Water Protection				
Fund	ALI and Name		FY 2014	FY 2015
Federal Special Revenue (FED) Fund Group				
3BU0	715684	Water Quality Protection	\$16,205,000	\$15,280,000
State Special Revenue (SSR) Fund Group				
4K40	715650	Surface Water Protection	\$6,993,800	\$7,688,800
5BC0	715624	Surface Water	\$9,614,974	\$9,614,974
5BC0	715687	Area wide Planning Agencies	\$450,000	\$450,000
5Y30	715685	Surface Water Improvement	\$1,800,000	\$1,800,000
6990	715644	Water Pollution Control Administration	\$345,000	\$345,000
State Special Revenue Fund Group Subtotal			\$19,203,774	\$19,898,774
Total Funding: Surface Water Protection			\$35,408,774	\$35,178,774

Surface Water Protection

Relative to its charge to protect, restore, and enhance water resources in the state, the Division is organized around the following seven activities described below. Following those descriptions is a discussion of the line items that finance those activities.

1. Water Quality

Water quality activities include establishing water quality standards, monitoring and assessing the condition of Ohio's surface waters, Total Maximum Daily Load (TMDL) watershed restoration plan development, and field response and investigation of pollution spills and other complaints about surface water quality. The Ohio EPA has set a benchmark to have 80% of Ohio's streams and small rivers and 100% of the largest rivers meet the "fishable/swimmable" goal of the federal Clean Water Act. In order to achieve this mark, impaired waters are restored through TMDL plans.

2. Wetlands Permitting

Wetland permitting includes the Division's 401 certification and wetland programs, the purposes of which are to regulate certain activities in wetlands and other related areas of the state. If unregulated, these activities, such as dredging, filling, or

relocating wetlands and streams can endanger aquatic life and possibly lead to degradation of water quality downstream from the activity. Any individual seeking to dredge, fill, or otherwise modify waters is required by Section 401 of the federal Clean Water Act to obtain a permit.

3. Nonpoint Source Pollution Control

Nonpoint source pollution control activities include administration of a federally funded grant program that funds incentive-based pollution control efforts for land management techniques to prevent unregulated runoff from reaching streams.

4. National Pollution Discharge Elimination System

The National Pollution Discharge Elimination System (NPDES) is a program that seeks to make water more fishable and swimmable through permit controls on point sources of pollution. It regulates facilities such as municipalities and industries that discharge pollution to surface water. In addition to technical review and drafting of these permits, the Division staff performs compliance and enforcement activities. NPDES also regulates the disposal of sewage sludge generated from municipal wastewater treatment facilities.

5. Storm Water Pollution Prevention

These prevention activities include regulating the discharge of storm water into streams through permitting, compliance, enforcement, and technical assistance. Discharges are controlled through the implementation of land management and treatment practices of municipalities, construction sites, and certain industrial facilities.

6. Lake Erie Restoration and Resource Management

The focus of these Lake Erie activities is the long-term protection of water quality by fostering improvements in the management of the Lake Erie watershed. This is accomplished through implementation of: (1) remedial action plans for the Maumee, Black, Cuyahoga, and Ashtabula river areas of concern (AOC) and (2) the Lake Erie Lakewide Management Plan.

7. Wastewater Construction Plan Approval

These plan approval activities involve the issuance of permits to install (PTI) for wastewater treatment and disposal systems for municipalities, industries, and commercial operations.

Line Items

FED line item 715684, Water Quality Protection, finances compliance duties and responsibilities relative to the federal Clean Water Act. The FY 2014 executive recommendation is \$16,205,000, an increase of \$7,320,000, or 82.4%, from FY 2013 estimated expenditures of \$8,885,000. The FY 2015 recommendation is \$15,280,000, a

\$925,000, or 5.7%, decrease from the FY 2014 recommendation. The notable increase from the FY 2013 estimate to the FY 2014 recommendation reflects the consolidation into this line item of existing federal line item 715641, Nonpoint Source Pollution Management. Between 45% and 50% of the line item's appropriations is likely to be allocated for grants and shared revenues. The remainder, another 50% to 55%, is likely to be allocated for operating expenses, primarily payroll.

SSR line item 715650, Surface Water Protection, is used for the Division's costs of programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, operator certification, and the administration of the state Isolated Wetlands Permit Program.

For FY 2014, the executive recommendation is \$6,993,800, an increase of \$356,554, or 5.4%, from FY 2013 estimated expenditures of \$6,637,246. The FY 2015 recommendation is \$7,688,800, a \$695,000, or 10.0%, increase from the FY 2014 recommendation. Some of the proposed increase from the FY 2013 estimated expenditures reflects the consolidation into this line item of existing SSR line item 715613, Dredge and Fill. Most of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported by money drawn from the Surface Water Protection Fund (Fund 4K40), which consists of a mix of permit discharge, plan approval, and disposal fees. The fund's annual revenue stream runs in the \$9.0 million range. A portion of the fund's available cash is also typically appropriated to SSR line item 715686, Environmental Laboratory Services.

SSR line item 715687, Area wide Planning Agencies, is used to issue grants to area wide planning agencies that are engaged in area wide water quality management activities. An area wide planning agency is designated by the Governor of Ohio under authority of Section 208 of the federal Clean Water Act, and has responsibilities for area wide waste treatment management planning within a specified area of a state.

For FY 2014 and FY 2015, the executive recommendation is identical to FY 2013 estimated expenditures of \$450,000. All of the line item's recommended appropriation will be allocated for grants.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) lines items used by the Ohio EPA that draw their appropriations from this fund.

SSR line item 715624, Surface Water, finances the Division's efforts to implement the programs and objectives of the federal Clean Water Act with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards. For FY 2014 and FY 2015, the executive recommendation is \$9,614,974, a \$500,000, or 5.5%, increase from FY 2013 estimated expenditures of \$9,114,974. All of the line item's recommended appropriation is likely to be allocated for operating expenses, largely payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) line items used by the Ohio EPA that draw their appropriations from this fund.

SSR line item 715685, Surface Water Improvement, is used to fund contracts and agreements, including grant agreements with federal, state, and local government agencies, environmental nonprofit organizations, and universities, for the purpose of completing water quality restoration and protection projects. For FY 2014 and FY 2015, the executive recommendation is \$1,800,000, a \$1,000,000, or 35.8%, decrease from FY 2013 estimated expenditures of \$2,800,000. All of the line item's recommended appropriation will be allocated to fund the above-described contracts and agreements.

The line item's appropriation is supported by money drawn from the Surface Water Improvement Fund (Fund 5Y30), which consists of financial enforcement penalties for required mitigation projects. The fund's annual revenue stream is highly variable: \$5.5 million in FY 2010, \$0 in FY 2011, and \$341,400 in FY 2013.

SSR line item 715644, Water Pollution Control Administration, is used by the Division for the costs of administering and enforcing water pollution control laws. For FY 2014 and FY 2015, the executive recommendation is \$345,000, a \$125,000, or 56.8%, increase from FY 2013 estimated expenditures of \$220,000. All of the line item's recommended appropriation is likely to be allocated for operating expenses.

The line item's appropriation is supported with money appropriated from the Water Pollution Control Administration Fund (Fund 6990), which consists of 50% of the civil penalties collected for certain water pollution control law violations. The fund's annual revenue stream is variable ranging from \$220,829 in FY 2010 to \$862,789 in FY 2012.

Funding Category 6: Environmental Services

This funding category consists of line items that primarily fund the Division of Environmental Services, which provides laboratory services to other Ohio EPA divisions, state and local agencies, and private entities. Table 11 below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Table 11. Executive Recommended Amounts for Environmental Services				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund (GSF) Group				
1990	715602	Laboratory Services	\$252,153	\$326,029
State Special Revenue (SSR) Fund Group				
4K40	715686	Environmental Laboratory Services	\$2,096,007	\$2,096,007
5BC0	715677	Laboratory	\$1,358,586	\$1,558,586
State Special Revenue Fund Group Subtotal			\$3,454,593	\$3,654,593
Total Funding: Environmental Services			\$3,706,746	\$3,980,622

Laboratory Services (GSF line item 715602)

This GSF line item is used to pay for the costs of analytical laboratory services and laboratory certification and assistance. For FY 2014, the executive recommendation for the line item is \$252,153, a \$121,407, or 32.5%, decrease from FY 2013 estimated expenditures of \$373,560. For FY 2015, the executive recommendation is \$326,029, a \$73,876, or 29.3%, increase from the FY 2014 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll and supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Laboratory Services Fund (Fund 1990), which consists of laboratory services payments from other Ohio EPA divisions and other public agencies. The fund's annual receipts are quite variable: \$871,117 in FY 2010, \$604,765 in FY 2011, and \$292,390 in FY 2012.

Environmental Laboratory Services (SSR line item 715686)

This line item is used primarily to provide analytical laboratory services to divisions within the Ohio EPA. For FY 2014 and FY 2015, the executive recommendation is \$2,096,007, an amount identical to FY 2013 estimated expenditures. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll and supplies and maintenance.

The line item's appropriation is supported by money drawn from the Surface Water Protection Fund (Fund 4K40), which consists of a mix of permit discharge, plan approval, and disposal fees. The fund's annual revenue stream runs in the \$9.0 million

range. A large portion of the fund's available cash is also typically appropriated to SSR line item 715650, Surface Water Protection.

Laboratory (SSR line item 715677)

This SSR line item is used to provide laboratory services to Ohio EPA divisions, state and local agencies, and private entities. For FY 2014, the executive recommendation is \$1,358,586, a \$400,000, or 41.8%, increase from FY 2013 estimated expenditures of \$958,586. The FY 2015 recommendation is \$1,558,586, a \$200,000, or 14.8%, increase from the FY 2014 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) line items used by the Ohio EPA that draw their appropriations from this fund.

Funding Category 7: Environmental and Financial Assistance

This funding category consists of line items that fund the Division of Environmental Financial Assistance, which administers two revolving loan funds for municipal wastewater treatment projects and other projects improving water quality and drinking water projects. Table 12 below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Table 12. Executive Recommended Amounts for Environmental and Financial Assistance				
Fund	ALI and Name		FY 2014	FY 2015
Federal Special Revenue (FED) Fund Group				
3F20	715630	Revolving Loan Fund – Operating	\$832,543	\$1,114,543
State Special Revenue (SSR) Fund Group				
6760	715642	Water Pollution Control Loan Administration	\$3,921,605	\$3,921,605
Total Funding: Environmental and Financial Assistance			\$4,754,148	\$5,036,148

Revolving Loan Fund Administration

The Division of Environmental and Financial Assistance serves four primary programs as follows: (1) Water Pollution Control Loan Fund (WPCLF), (2) Water Supply Revolving Loan Fund (WSRLA), (3) Ohio Power Siting Board Reviews (OPSB); and (4) federal Special Appropriations Act Project Administration (SAAP).

The WPCLF is used to provide technical assistance and low-cost financial assistance to public and private applicants to improve and protect Ohio's water resources and meet state and federal water quality requirements. For the FY 2014-FY 2015 biennium, the Division anticipates providing approximately \$475 million per year in financing for public health and water quality, and awarding \$15 million in no-repayment financing for the protection and restoration of 20 water bodies.

The WSRLA provides below-market rate loans for the planning, design, and construction of new or improved community and noncommunity public water systems. For the FY 2014-FY 2015 biennium, the Division anticipates providing approximately \$100 million per year in financing for public health and Safe Drinking Water Act compliance, and approximately \$10 million to 20 economically disadvantaged water systems to reduce the costs of their construction projects.

The primary purpose of the OPSB is to perform environmental impact reviews applications to the Ohio Power Siting Board for construction involving any major electric or gas transmission line, major generating facility, or economically significant wind farm. The Division expects to perform 45 of these reviews annually.

The primary purpose of the SAAP is to administer federal "Special Appropriations Act Projects" awarded by Congress to local governments for water or wastewater infrastructure construction.

Revolving Loan Fund – Operating (FED line item 715630)

This federal line item provides financial and technical assistance for the administration of the Division's loan programs. For FY 2014, the executive recommendation is \$832,543, an amount identical to FY 2013 estimated expenditures. The FY 2015 recommendation is for \$1,114,543, a \$282,000, or 33.9%, increase over the FY 2014 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, largely payroll.

Water Pollution Control Loan Administration (SSR line item 715642)

This SSR line item is used to provide technical and financial assistance to Ohio communities, private entities, the U.S. EPA, and the Ohio Power Siting Board. For FY 2014 and FY 2015, the executive recommendation is \$3,921,605, a \$400,000, or 9.3%, decrease from FY 2013 estimated expenditures of \$4,321,605. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll.

Funding Category 8: Program Management

This funding category includes the activities and services responsible for directing, coordinating, assisting, and guiding all of Ohio EPA's divisions and specialized offices. Included herein are the Director's office, employee services, a public interest center, fiscal administration, technology services, legal services, and employee safety and health programs. Table 13 below shows the line items that are Program Management's primary sources of funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Table 13. Executive Recommended Amounts for Program Management				
Fund		ALI and Name	FY 2014	FY 2015
General Services Fund (GSF) Group				
2190	715604	Central Support Indirect	\$10,255,680	\$10,255,680
4A10	715640	Operating Expenses	\$2,600,000	\$2,602,000
General Services Fund Group Subtotal			\$12,855,680	\$12,857,680
State Special Revenue (SSR) Fund Group				
5BC0	715692	Administration	\$10,582,627	\$10,582,627
Total Funding: Program Management			\$23,438,307	\$23,440,307

Central Support Indirect (GSF line item 715604)

This GSF line item is used for operating costs of the Ohio EPA, including five district offices and one central office that house administrative, legal services, information technology, fiscal services, human resources, and facilities management staff. Services provided include program oversight, public records reviews, local area network (LAN) administration, fiscal processing and human resources, and public information.

For FY 2014 and FY 2015, the executive recommendation is \$10,255,680, a \$300,000, or 3.0%, increase from FY 2013 estimated expenditures of \$9,955,680. All of the line item's recommended appropriation will be allocated for operating expenses, largely payroll and secondarily supplies and maintenance.

The line item's appropriation is supported by money appropriated from the Central Support Indirect Fund (Fund 2190), which consists of administrative charges assessed to certain Ohio EPA funds. The fund received revenue of \$16.3 million in FY 2011 and \$10.5 million in FY 2012. Annual revenues for FYs 2013 to 2015 are estimated at \$9.0 million or more.

Operating Expenses (GSF line item 715640)

This GSF line item is statutorily directed for the purpose of defraying the costs of the programs and activities of the Ohio EPA, and the purchasing of equipment. For FY 2014, the executive recommendation is \$2,600,000, an increase of \$506,961, or 24.2%, from FY 2013 estimated expenditures of \$2,093,039. The FY 2015 recommendation is slightly higher than the FY 2014 recommendation: \$2,602,000. All of the line item's recommended appropriation will be allocated for operating expenses, primarily supplies and maintenance, and secondarily equipment.

The line item's appropriation is supported by money appropriated from the Goods and Services Fund (Fund 4A10), which consists of money generated by service agreements between programs or activities with the Ohio EPA, and service agreements between Ohio and other state agencies. The fund's total annual revenues have been running between \$2.1 million and \$2.6 million.

Administration (SSR line item 715692)

This SSR line item is used to pay for administrative costs of the Ohio EPA. For FY 2014 and FY 2015, the executive recommendation is \$10,582,627, a \$300,000, or 2.8%, decrease from FY 2013 estimated expenditures of \$10,882,627. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) line items used by the Ohio EPA that draw their appropriations from this fund.

Funding Category 9: Environmental Education

This funding category consists of line items that primarily fund the Office of Environmental Education and the Office of Compliance Assistance and Pollution Prevention.

The Environmental Education Office administers the Ohio Environmental Education Fund, which awards up to \$1.0 million in grants annually, the Ohio Clean Diesel School Bus Fund, the Diesel Emission Reduction Grant Program, and a series of recycling grants for the Division of Materials and Waste Management.

The Office of Compliance Assistance and Pollution Prevention provides confidential technical assistance to businesses on pollution prevention and compliance issues. Table 14 below shows the line items that are the primary sources of funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used.

Table 14. Executive Recommended Amounts for Environmental and Financial Assistance				
Fund	ALI and Name		FY 2014	FY 2015
Federal Special Revenue (FED) Fund Group				
3FHO	715693	Diesel Emission Reduction Grants	\$10,000,000	\$10,000,000
3V70	715606	Agencywide Grants	\$600,000	\$600,000
Federal Special Revenue Fund Group Subtotal			\$10,600,000	\$10,600,000
State Special Revenue (SSR) Fund Group				
5BC0	715676	Assistance and Prevention	\$695,069	\$695,069
5BC0	715694	Environmental Resource Coordination	\$170,000	\$170,000
5CD0	715682	Clean Diesel School Buses	\$475,000	\$475,000
6A10	715645	Environmental Education	\$1,350,000	\$1,350,000
State Special Revenue Fund Group Subtotal			\$2,690,069	\$2,690,069
Total Funding: Environmental and Financial Assistance			\$13,290,069	\$13,290,069

Diesel Emission Reduction Grants (FED line item 715693)

This federal line item, funded with money from the Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) Program, is distributed as grants to public diesel engine fleets and private diesel engine fleets with a public sponsor (public-private partnerships) that undertake vehicle/equipment replacement, repower, retrofit, or installation of anti-idle equipment for the purpose of emissions reduction. The program is administered jointly by the Ohio EPA and the Ohio Department of Transportation. For this purpose, the executive recommendation is \$10,000,000, a \$10,000,000, or 50.0%, decrease from FY 2013 estimated expenditures of \$20,000,000. All of the line item's recommended appropriation will be allocated for grants.

Agencywide Grants (FED line item 715606)

This federal line item consists of federal money used primarily as grants awarded to school districts and county developmental programs to retrofit school buses with pollution control equipment, and secondarily for agency operating expenses. For FY 2014 and FY 2015, the executive recommendation is \$600,000, a \$300,000, or 33.3%, decrease from FY 2013 estimated expenditures of \$900,000. Of the line item's recommended appropriation in each fiscal year, around \$350,000 will be allocated for grants, and the remainder, about \$250,000, will be allocated for operating expenses, mostly payroll.

Assistance and Prevention (SSR line item 715676)

This SSR line item funds the Office of Compliance Assistance and Pollution Prevention, which provides confidential technical assistance to businesses on pollution prevention and compliance issues. For FY 2014 and FY 2015, the executive recommendation is \$695,069, a \$50,000, or 7.8%, increase from FY 2013 estimated expenditures of \$645,069. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues. This line item is one of eleven (11) line items used by the Ohio EPA that draw their appropriations from this fund.

Environmental Resource Coordination (SSR line item 715694)

This is a newly created SSR line item that the executive budget proposes to assist the Office of Environmental Education in covering its costs of administering diesel emission reduction and environmental education grant programs. For FY 2014 and FY 2015, the executive recommendation is \$170,000. All of the line item's recommended appropriation will be allocated for operating expenses, mostly payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$35 million in annual revenues.

Clean Diesel School Buses (SSR line item 715682)

This SSR line item is used to issue grants to public school districts and county boards of developmental disabilities to purchase and install pollution controls onto certain types and model years of diesel buses. For FY 2014 and FY 2015, the executive recommendation is \$475,000, a reduction of \$125,000, or 20.1%, from FY 2013 estimated

expenditures of \$600,000. All of the line item's recommended appropriation will be allocated for grants.

The line item's appropriation is supported with money appropriated from the Clean Diesel School Bus Fund (Fund 5CD0), which consists of gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of the Ohio EPA. The fund's annual revenue stream is quite variable, ranging anywhere from \$500,000 to \$1 million.

Environmental Education (SSR line item 715645)

This SSR line item is used by the Office of Environmental Education to administer environmental education and public awareness programs, including making project grants for that purpose. For FY 2014 and FY 2015, the executive recommendation is \$1,350,000, a \$138,718, or 9.3%, decrease from the FY 2013 estimated expenditure of \$1,488,718. Of the line item's recommended appropriation, around 60% is likely to be allocated for grants. The total amount to be awarded as grants in each fiscal year will be close to around \$850,000. Recipients will include education projects targeting preschool to university students and teachers, the general public, and the regulated community. The remainder of the appropriation, around 40%, will be allocated for operating expenses, primarily payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Environmental Education Fund (Fund 6A10), which consists of one-half of the amount collected for certain civil penalties. The fund's annual revenue stream is variable and typically runs between \$1.3 million and \$1.9 million.

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Environmental Protection Agency

General Revenue Fund

GRF 715502 Auto Emissions e-Check Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$0	\$0	\$0	\$10,923,093	\$10,923,093
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Newly-created in Section 275.10 of H.B. 59 as part of the executive-recommended budget for the FY 2014-FY 2015 biennium

Purpose: This line item will be used for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program known as e-Check. Money for this purpose is currently being appropriated from the Auto Emissions Test Fund (Fund 5BY0).

General Services Fund Group

1990 715602 Laboratory Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$728,023	\$759,560	\$58,029	\$373,560	\$252,153	\$326,029
	4.3%	-92.4%	543.7%	-32.5%	29.3%

Source: General Services Fund Group: Payments from divisions of the Ohio EPA and other public agencies for laboratory services provided by the Division of Environmental Services

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 14, 1987)

Purpose: This line item provides funding for expenses (primarily payroll, supplies and maintenance, and equipment costs) incurred by the Division of Environmental Services in operating its two major programs: (1) analytical laboratory services, and (2) laboratory certification and assistance.

Environmental Protection Agency

2190 715604 Central Support Indirect

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$15,187,999	\$16,869,079	\$8,783,974	\$9,955,680	\$10,255,680	\$10,255,680
	11.1%	-47.9%	13.3%	3.0%	0.0%

Source: General Services Fund Group: Indirect rate assessed all of the Ohio EPA's operating funds, including federal funds, based on each fund's payroll appropriation; rate at which federal funds assessed negotiated with the U.S. Environmental Protection Agency

Legal Basis: ORC 3745.014; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main operating appropriations act covering FY 2002 and FY 2003)

Purpose: This line item is statutorily directed to be used for administrative costs of the Ohio EPA, which includes the costs of operating five district offices and one central office that house administrative, legal, information technology, fiscal, human resources, and facilities management staff. Services provided include program oversight, public records reviews, LAN administration, fiscal processing, human resources, and public information.

4A10 715640 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$2,153,343	\$2,315,061	\$2,514,644	\$2,093,039	\$2,600,000	\$2,602,000
	7.5%	8.6%	-16.8%	24.2%	0.1%

Source: General Services Fund Group: Proceeds from the sale of goods and services including: (1) money received pursuant to service agreements between programs or activities within the Ohio EPA, (2) money received pursuant to service agreements between the Ohio EPA and other state agencies, and (3) money received by the Ohio EPA from the salvaging of equipment through the Department of Administrative Services' Investment Recovery Program

Legal Basis: ORC 3745.013; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: This line item is statutorily directed to be used for the purpose of: (1) defraying the costs of the programs and activities of the Ohio EPA, and (2) purchasing equipment for the Ohio EPA or to reimburse the U.S. Environmental Protection Agency for their portion from the salvaging of equipment.

Environmental Protection Agency

4D50 715618 Recycled State Materials

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
	N/A	N/A	N/A	0.0%	0.0%

Source: General Services Fund Group: Proceeds from the sale of recyclable goods and materials by state agencies

Legal Basis: ORC 125.14(C); Section 279.10 of Am. Sub. H.B. 487 of the 129th G.A.

Purpose: This line item is statutorily directed for use to benefit recycling programs in state agencies. Effective September 10, 2012, Am. Sub. H.B. 487 transferred recycling and litter prevention functions, responsibilities, and applicable appropriations, including this fund and related line item, from the Department of Natural Resources to the Ohio EPA.

Federal Special Revenue Fund Group

3530 715612 Public Water Supply

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$2,593,932	\$2,997,717	\$2,937,656	\$2,941,282	\$2,562,578	\$2,474,605
	15.6%	-2.0%	0.1%	-12.9%	-3.4%

Source: Federal Special Revenue Fund Group: (1) CFDA 66.432, State Public Water System Supervision, (2) CFDA 66.474, Water Protection Grants to the States, and (3) CFDA 66.471, State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water under the federal State Public Water System Supervision Program. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

Environmental Protection Agency

3540 715614 Hazardous Waste Management - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$3,214,638	\$5,025,315	\$4,193,000	\$4,193,000	\$4,088,383	\$4,088,383
	56.3%	-16.6%	0.0%	-2.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A., the main operating appropriations act covering FY 1982 and FY 1983)

Purpose: This line item is used to support the development and maintenance of the Ohio EPA's statewide hazardous waste management program in conjunction with two State Special Revenue line items: 715621, Hazardous Waste Facility Management, and 715675, Hazardous Waste. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes. The services and activities performed under this program include: conducting inspections, pursuing appropriate enforcement, responding to complaints, reviewing and approving closure/post-closure plans and corrective action plans and reports, reviewing and issuing final actions on renewal and modification permit applications, and providing technical and regulatory compliance assistance.

3570 715619 Air Pollution Control - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$5,672,888	\$4,848,838	\$5,982,130	\$6,310,203	\$6,310,203	\$6,310,203
	-14.5%	23.4%	5.5%	0.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.001, Air Pollution Control Program Support, and CFDA 97.091, Homeland Security Biowatch Program

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A., the main operating appropriations act covering FY 1982 and FY 1983)

Purpose: This line item consists largely of federal money used to assist the Division of Air Pollution Control in complying with federal air pollution law. The appropriation is typically allocated as follows: (1) permitting, (2) National Ambient Air Quality Standards (NAAQS) enforcement, and (3) air toxic regulation.

Environmental Protection Agency

3620 715605 Underground Injection Control - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$104,736	\$87,888	\$107,647	\$111,874	\$111,874	\$111,874
	-16.1%	22.5%	3.9%	0.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in FY 1983)

Purpose: This line item is used to administer the Division of Drinking and Ground Waters' Underground Injection Control (UIC) Program, which is responsible for the regulation of Class I, IV and V injection wells, and for assuring that their operation does not contaminate underground sources of drinking water. The UIC program was established under authority of ORC 6111.043 and 6111.044, and regulates Class I, IV, and V wells by implementing Chapter 3745-34 of the Ohio Administrative Code. Class II and Class III injection wells are regulated by the Ohio Department of Natural Resources, Division of Mineral Resources Management.

Environmental Protection Agency

3BU0 715684 Water Quality Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$5,431,274	\$6,919,775	\$8,864,357	\$8,885,000	\$16,205,000	\$15,280,000
	27.4%	28.1%	0.2%	82.4%	-5.7%

Source: Federal Special Revenue Fund Group: Various federal water quality grants, including, but not limited to: (1) CFDA 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, (2) CFDA 66.436, Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements – Section 104(b)(3) of the Clean Water Act, (3) CFDA 66.469, Great Lakes Program, (4) CFDA 66.454, Water Quality Management Planning, (5) CFDA 66.479, Wetland Program Grants – State/Tribal Environmental Outcome Wetland Demonstration Program, (6) CFDA 66.461, Regional Wetland Program Development, (7) CFDA 66.463, Water Quality Cooperative Agreements, and (8) CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.0381; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A., the main operating appropriations act covering FY 2008 and FY 2009, which created this fund by consolidating the following seven federal funds, including their cash balances, revenue streams, and purposes: the Water Quality Management Fund (Fund 3F40), the Urban Stormwater Fund (Fund 3J10), the Maumee River Fund (Fund 3J50), the Clean Water Act 106 Fund (Fund 3K20), the Remedial Action Plan Fund (Fund 3K60), the Wastewater Pollution Fund (Fund 3520), and the Federal Planning Fund (Fund 3580)

Purpose: This line item is used by the Division of Surface Water to perform the services and activities necessary for the state to comply with the requirements of the federal Clean Water Act. These services and activities include, but are not limited to, water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention. The executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to consolidate the federal Nonpoint Source Pollution Management Fund (Fund 3F50) into this fund.

Environmental Protection Agency

3CS0 715688 Federal NRD Settlements

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$41,050	\$399,939	\$4,242,363	\$200,000	\$200,000
	N/A	874.3%	960.8%	-95.3%	0.0%

Source: Federal Special Revenue Fund Group: (1) Money collected by the state for natural resources damages under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980, the federal Oil Pollution Act, the federal Clean Water Act, or any other applicable federal or state law, and (2) investment earnings of the fund

Legal Basis: ORC 3734.282; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A., the main operating appropriations act covering FY 2010 and FY 2011)

Purpose: This line item is statutorily directed for use only in accordance with the purposes of and the limitations on natural resources damages set forth in the above noted acts or laws. This typically means the money is to be used for cleanup and remediation of a designated area damaged, or threatened to be damaged, by the release of hazardous substances, pollutants, or contaminants.

The initial revenue stream consists of \$13,750,000 paid by the federal government to the state of Ohio in September 2010 under a federal court-approved consent decree to restore, replace, or acquire the equivalent of injured natural resources at, or in the vicinity of, the Fernald site, a former uranium processing facility in southwest Ohio. The money will generally be used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource.

Environmental Protection Agency

3F20 715630 Revolving Loan Fund - Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$755,527	\$600,194	\$621,359	\$832,543	\$832,543	\$1,114,543
	-20.6%	3.5%	34.0%	0.0%	33.9%

Source: Federal Special Revenue Fund Group: CFDA 66.458, Capitalization Grants for Clean Water State Revolving Funds

Legal Basis: ORC 6111.036; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: This line item provides funding for expenses (primarily payroll, supplies and maintenance, and equipment costs) incurred by the Division of Environmental and Financial Assistance in administering the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF is used to provide financial and technical assistance for wastewater treatment projects, storm water projects, and nonpoint source water pollution activities.

3F30 715632 Federally Supported Cleanup and Response

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,527,665	\$1,757,773	\$2,859,067	\$3,290,405	\$3,012,021	\$3,012,991
	15.1%	62.7%	15.1%	-8.5%	0.0%

Source: Federal Special Revenue Fund Group: Money from federal grants, gifts, and contributions to support the investigation and remediation of contaminated property; includes, but is not limited to, the following federal emergency response and remedial response grants: CFDA 66.701, Toxic Substances Compliance Monitoring Cooperative Agreements, CFDA 66.802, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, CFDA 66.809, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, and CFDA 66.817, State and Tribal Response Program Grants

Legal Basis: ORC 3745.016; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A., the main operating appropriations act covering FY 1990 and FY 1991)

Purpose: This line item is statutorily required to support the investigation and remediation of contaminated property. Effective FY 2012, two existing federal funds used by the Ohio EPA for similar investigation and remediation purposes (DOE Monitoring and Oversight (Fund 3N40) and DOD Monitoring and Oversight (Fund 3K40)) were merged into this fund (Fund 3F30).

Environmental Protection Agency

3F50 715641 Nonpoint Source Pollution Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$5,146,831	\$6,031,263	\$5,579,070	\$6,260,000	\$0	\$0
	17.2%	-7.5%	12.2%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: ORC 6111.037(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 267 of the 118th G.A.)

Purpose: This line item supports federally funded nonpoint source pollution control activities, including a grant program administered by the Division of Surface Water. The grant program funds incentive-based pollution control efforts for land management techniques to prevent unregulated runoff from reaching streams. In addition to funding grants awarded to state and local agencies, universities, and watershed groups, the line item supports operating expenses related to conducting analyses and coordinating resources for watershed planning and restoration. The executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to consolidate this fund into the federal Water Quality Protection Fund (Fund 3BU0).

Environmental Protection Agency

3FH0 715693 Diesel Emission Reduction Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$0	\$0	\$20,000,000	\$10,000,000	\$10,000,000
	N/A	N/A	N/A	-50.0%	0.0%

Source: Federal Special Revenue Fund Group: (1) Money appropriated by the General Assembly, (2) any grants obtained from the federal government under section 793 of the federal Energy Policy Act of 2005, (3) any other grants, gifts, or other contributions, and (4) investment earnings of the fund

Legal Basis: ORC 122.861(C); Section 512.90 of Am. Sub. H.B. 153 of the 129th G.A. (the act transferred authority to administer diesel emissions reduction grant and loan programs to the Director of Environmental Protection from the Development Services Agency)

Purpose: Statutorily, the line item: (1) is required to be used for the purpose of making grants for projects relating to certified engine configurations and verified technologies in a manner consistent with the requirements of section 793 of the federal Energy Policy Act of 2005 and any regulations issued under that section, (2) may be used to fund projects involving the purchase or use of hybrid and alternative fuel vehicles that are allowed under the guidance developed by the Federal Highway Administration for the federal Congestion Mitigation and Air Quality (CMAQ) Program, and (3) the interested earned from money in the fund is required to be used to administer the Diesel Emissions Reduction Grant Program.

Environmental Protection Agency

3K40 715634 DOD Monitoring and Oversight

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$593,628	\$617,249	\$130	\$0	\$0	\$0
	4.0%	-100.0%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Discontinued line item (originally established by Controlling Board in March 1994)

Purpose: This line item was used by the Division of Environmental Response and Revitalization to oversee activities related to the investigation, cleanup, and reuse of U.S. Department of Defense sites in Ohio and related public participation and education activities, as well as to ensure compliance with applicable state laws and regulations. The Department of Defense has 28 current or former sites in Ohio. Oversight work at these sites is not scheduled to be completed until 2017.

Effective FY 2012, the line item's revenue stream and purpose were merged into the Federally Supported Cleanup and Response Fund (Fund 3F30), the line item was discontinued, and its related Fund 3K40 was abolished.

3N40 715657 DOE Monitoring and Oversight

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$812,069	\$639,548	\$6,707	\$0	\$0	\$0
	-21.2%	-99.0%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: U.S. Department of Energy cost recovery grants

Legal Basis: Discontinued line item (originally established by Controlling Board in February 1994)

Purpose: This line item supported regulatory monitoring of three U.S. Department of Energy (DOE) work sites located within Ohio. On October 27, 1993, the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project, (2) the Mound Plant, and (3) the Portsmouth Gaseous Diffusion Plant. The Fernald site was completed in FY 2005. This federal funding provides up-front payment, as well as reimbursement for regulatory monitoring provided by the Ohio EPA.

Effective FY 2012, the line item's revenue stream and purpose were merged into the Federally Supported Cleanup and Response Fund (Fund 3F30), the line item was discontinued, and its related Fund 3N40 was abolished.

Environmental Protection Agency

3T30 715669 Drinking Water State Revolving Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,965,237	\$1,741,683	\$1,810,414	\$2,273,323	\$2,609,198	\$2,824,076
	-11.4%	3.9%	25.6%	14.8%	8.2%

Source: Federal Special Revenue Fund Group: CFDA 66.468, Capitalization Grants for Drinking Water State Revolving Funds

Legal Basis: ORC 6109.22; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in November 1998)

Purpose: This line item supports operating expenses incurred in: (1) the assessment and protection of sources of drinking water from contamination, and (2) administration of the Drinking Water State Revolving Loan Program, which provides below-market interest rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems.

3V70 715606 Agencywide Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$876,770	\$1,536,921	\$998,585	\$900,000	\$600,000	\$600,000
	75.3%	-35.0%	-9.9%	-33.3%	0.0%

Source: Federal Special Revenue Fund Group: (1) CFDA 66.608, Environmental Information Exchange Network Grant Program and Related Assistance, and (2) CFDA 66.040, State Clean Diesel Grant Program (including onetime \$1.73 million awarded pursuant to the American Recovery and Reinvestment Act (ARRA) of 2009)

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in January 2001)

Purpose: This line item is used for two purposes: (1) grants awarded by the Office of Environmental Education to school districts and county developmental programs to retrofit school buses with pollution control equipment, and (2) agency program management expenses.

Environmental Protection Agency

State Special Revenue Fund Group

4J00 715638 Underground Injection Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$365,063	\$368,269	\$374,706	\$445,571	\$389,126	\$402,697
	0.9%	1.7%	18.9%	-12.7%	3.5%

Source: State Special Revenue Fund Group: (1) Annual permit fee for Class I injection wells (\$12,500 generally, except \$30,000 for an on-site well that disposes of hazardous waste, (2) \$1.00 per ton disposal fee on the injection of industrial waste or other wastes, other than hazardous waste, into a Class I injection well (maximum annual fee for wastes injected at a Class I injection well \$25,000, regardless of the number of wells at the facility), (3) 10% penalty of the amount of the disposal fee for each month late, and (4) any money in excess of \$50,000 collected during a fiscal year on the disposal of hazardous waste by deep well injection at an on-site disposal facility that disposes of more than 100,000 tons per year

Legal Basis: ORC 6111.046(B); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 147 of the 119th G.A.)

Purpose: This line item, used by the Division of Drinking and Ground Waters, is for the statutorily required purpose of administering the Ohio EPA's Underground Injection Control Program, which focuses primarily on Class I injection wells. Fifteen percent of the money in Fund 4J00 each year is required to be transferred to the Injection Well Review Fund (Fund 4J20), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

Environmental Protection Agency

4K20 715648 Clean Air - Non Title V

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,943,708	\$1,780,684	\$3,042,617	\$2,906,267	\$3,165,400	\$3,237,450
	-8.4%	70.9%	-4.5%	8.9%	2.3%

Source: State Special Revenue Fund Group: Effective September 10, 2012, (1) all money collected under ORC 3745.11(D), (F), (G), (H), (I), and (J) and (2) any gifts, grants, or contributions received for the purposes of the fund; money collected under (1) above includes: (a) air pollution control permit and registration fees, (b) annual emissions fees assessed synthetic minor Title V and non-Title V facilities (annual emissions fees for synthetic minor facilities scheduled to sunset June 30, 2014), and (3) as-needed fees for asbestos demolition or renovation projects; executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend synthetic minor facility emissions fees through June 30, 2016

Legal Basis: ORC 3704.035(B); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 359 of the 119th G.A.)

Purpose: This line item provides funding for administrative and enforcement expenses of the Division of Air Pollution Control, including non-Title V permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and the asbestos program. A portion is also directed to seven of the nine local air pollution control agencies for their involvement with non-Title V permit-to-install and asbestos programs.

The line item is statutorily directed exclusively to pay the cost of administering and enforcing the laws of Ohio pertaining to the prevention, control, and abatement of air pollution, rules adopted under those laws, and terms and conditions of permits, variances, and orders issued under those laws. The Director of Environmental Protection is prohibited from expending money from the line for the administration and enforcement of the Title V permit program, rules adopted under that program, or motor vehicle inspection and maintenance programs

Environmental Protection Agency

4K30 715649 Solid Waste

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$13,520,917	\$13,462,331	\$13,927,665	\$16,314,654	\$15,685,342	\$16,330,873
	-0.4%	3.5%	17.1%	-3.9%	4.1%

Source: State Special Revenue Fund Group: Additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3734.57(A)(2); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: This line item is statutorily directed to be used for: (1) funding of the Ohio EPA's solid and infectious waste and construction and demolition debris management programs, and (2) paying a share of the administrative costs of the Ohio EPA.

Environmental Protection Agency

4K40 715650 Surface Water Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$5,974,131	\$5,680,298	\$5,730,486	\$6,637,246	\$6,993,800	\$7,688,800
	-4.9%	0.9%	15.8%	5.4%	9.9%

Source: State Special Revenue Fund Group: Various water pollution control fees, including: (1) permit-to-install, plan approval, and variance application fees, (2) wastewater treatment works plan review fees, (3) National Pollutant Discharge Elimination System (NPDES) water discharge permit application, permit issuance, and annual discharge fees, (4) annual sewage sludge disposal/treatment fees, (5) Section 401 water quality certification review fees, (6) NPDES general storm water permit fees, and (7) exempt facility certificate application fees; certain fees scheduled to sunset or decrease effective June 30, 2014 (executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend scheduled fee sunsets and decreases to June 30, 2016)

Legal Basis: ORC 6111.038; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FY 1994 and FY 1995)

Purpose: This line item is statutorily restricted for the purpose of administering and implementing surface water protection programs, including the federal Water Pollution Control Act and programs necessary to carry out the state's Water Pollution Control Law. More specifically, it provides administrative funding for the Division of Surface Water's programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water-quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, and operator certification; these activities encompass what is known as the National Pollution Discharge Elimination System (NPDES).

The executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to consolidate the Dredge and Fill Fund (Fund 5N20) into this fund.

Environmental Protection Agency

4K40 715686 Environmental Laboratory Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$2,024,837	\$2,063,953	\$2,038,373	\$2,096,007	\$2,096,007	\$2,096,007
	1.9%	-1.2%	2.8%	0.0%	0.0%

Source: State Special Revenue Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 4K40, line item 715650, Surface Water Protection

Legal Basis: ORC 6111.038; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is statutorily restricted for the purpose of administering and implementing surface water protection programs, including the federal Water Pollution Control Act and programs necessary to carry out the state's Water Pollution Control Law. More specifically, it pays for operating expenses incurred by the Division of Environmental Services in the provision of analytical laboratory services, primarily to divisions with the Ohio EPA, and limited services to other public entities.

Environmental Protection Agency

4K50 715651 Drinking Water Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$5,553,099	\$5,801,463	\$5,454,043	\$7,340,428	\$6,316,772	\$6,476,011
	4.5%	-6.0%	34.6%	-13.9%	2.5%

Source: State Special Revenue Fund Group: (1) Public water system license to operate fees, public water system plan approval fees, laboratory evaluation and certification fees, wastewater and water supply operator certification fees, and safe drinking water variance/plan approval application fees, and (2) civil monetary penalties for violations of the state's Safe Drinking Water Law; fees scheduled to sunset or decrease effective June 30, 2014 (executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend scheduled fee sunsets and decreases to June 30, 2016)

Legal Basis: ORC 6109.30; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is statutorily restricted to the following purposes: (1) administering federal and state safe drinking water laws, (2) providing technical assistance to public water systems, (3) monitoring and testing of drinking water quality, and (4) support of programs for the prevention of contamination of surface and ground water supplies that are sources of drinking water. More specifically, it funds drinking and groundwater protection programs administered by the Division of Drinking and Ground Waters, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

4P50 715654 Cozart Landfill

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$52,141	\$34,452	\$54,216	\$100,000	\$100,000	\$100,000
	-33.9%	57.4%	84.4%	0.0%	0.0%

Source: State Special Revenue Fund Group: Cash transferred as needed from \$3.9 million court-ordered trust fund for remediation and post-closure oversight of the Cozart Sanitary Landfill, a non-permitted solid waste landfill located in the Athens County town of Coolville

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in August 1993)

Purpose: This line item is used for post-closure activities required in maintaining the Cozart Sanitary Landfill, specifically to pay for contractor support for oversight care, security, and other post-closure maintenance activities.

Environmental Protection Agency

4R50 715656 Scrap Tire Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,240,679	\$1,057,730	\$791,208	\$1,376,742	\$1,059,378	\$1,070,532
	-14.7%	-25.2%	74.0%	-23.1%	1.1%

Source: State Special Revenue Fund Group: (1) \$0.50 fee per tire on the sale of tires (scheduled to sunset June 30, 2013; executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration to June 30, 2016), (2) onetime scrap tire facility registration certificate/permit fees, (3) state portion of annual scrap tire facility application, license, and late payments fees (all or portion of these fees retained by local health districts approved to issue scrap tire facility licenses), (4) annual scrap tire transporter registration fees, (5) civil penalties and lien moneys received or recovered for the cost of enforcement and removal actions (removal, administrative, and legal expenses), (6) all federal money received for the Scrap Tire Management Program, and (7) all grants, gifts, and contributions for the Scrap Tire Management Program

Legal Basis: ORC 3734.82(G); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: The line item pays for the costs to implement, administer, and enforce the state's Scrap Tire Management Program, including contracts for cleanup of illegal tire dumps. It is statutorily restricted to be used as follows: (1) to implement, administer, and enforce the state's Scrap Tire Management Law, (2) during each fiscal year, \$1 million must be transferred to the Scrap Tire Grant Fund (Fund 5860) and used by the Ohio EPA for supporting market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and up to an additional \$500,000 may be transferred to the Scrap Tire Grant Fund for scrap tire amnesty events and scrap tire cleanup events sponsored by solid waste management districts, and (3) the remaining balance is to be used to pay for scrap tire removal actions and to make grants to local boards of health to remove vectors from scrap tire facilities.

Environmental Protection Agency

4R90 715658 Voluntary Action Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$928,562	\$744,983	\$733,837	\$997,425	\$916,690	\$945,195
	-19.8%	-1.5%	35.9%	-8.1%	3.1%

Source: State Special Revenue Fund Group: (1) Program fees paid: (a) by a professional for initial certification, annual renewal of certification, biocriteria training, and recertification, (b) by a laboratory for initial certification, annual renewal of certification, certification for additional parameter groups, analytes or methods, and actual costs for modification, system audits, and compliance audits, (c) for technical assistance, (d) for review of "No Further Action" (NFA) letters submitted for covenant not to sue, (e) for variance from applicable standards, (f) for alternative billing project review (Pay-As-You-Go/PAYGO), (g) for a consolidated standards permit, and (2) money arising from civil penalties imposed under ORC 3746.22(B)

Legal Basis: ORC 3746.16; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. S.B. 221 of the 120th G.A.)

Purpose: This line item is statutorily directed exclusively for the implementation, administration, and enforcement of the Voluntary Action Program. Under the program, companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio (covenant not to sue or CNS) that no more cleanup is needed. The related programmatic activities and services, which are delivered by the Division of Emergency and Remedial Response, include: (1) certification of professionals who conduct cleanups of contaminated sites, (2) certification of laboratories that analyze environmental media samples from those sites, (3) reviewing and approving sites that require "No Further Action" by issuing covenants not to sue, (4) monitoring cleanup activities, (5) enforcement, and (6) technical assistance.

Environmental Protection Agency

4T30 715659 Clean Air - Title V Permit Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$16,077,541	\$15,908,410	\$13,838,635	\$16,086,822	\$14,528,885	\$15,080,366
	-1.1%	-13.0%	16.2%	-9.7%	3.8%

Source: State Special Revenue Fund Group: Effective September 10, 2012, (1) annual emissions fees assessed Title V facilities under ORC 3745.11(B), and (2) any gifts, grants, or contributions received for the purposes of the fund

Legal Basis: ORC 3704.035(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The line item is statutorily directed generally to administer and enforce the Title V program pursuant to the federal Clean Air Act, the state Air Pollution Control Law, and rules adopted under it. More specifically, it is used to support Title V services and activities performed by the Division of Air Pollution Control, as well as assistance provided by local air pollution control agencies (LAAs). Current law also requires that, annually, money in related Fund 4T30 be transferred as follows: (1) to the Small Business Ombudsperson Fund (Fund 4Z90) in an amount that the Director of Environmental Protection and the Executive Director of the Ohio Air Quality Development Authority determine necessary for the operation of the Office of the Small Business Ombudsperson (housed in the latter's Clean Air Resource Center), and (2) \$0.50 per ton of the emissions fees assessed under ORC 3745.11(B) to the Small Business Assistance Fund (Fund 5A00), which is used by the by the Office of the Small Business Ombudsperson to provide financial assistance to small businesses with 100 or fewer employees and are having financial difficulty complying with the federal Clean Air Act and related regulations.

Environmental Protection Agency

4U70 715660 Construction and Demolition Debris

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$671,322	\$700,188	\$268,474	\$433,591	\$335,000	\$335,000
	4.3%	-61.7%	61.5%	-22.7%	0.0%

Source: State Special Revenue Fund Group: (1) Specified portion of construction and demolition debris disposal fees, (2) state portion of court ordered cost reimbursements retained for failure to comply with inspection requirements (with remainder used to reimburse the Office of the Attorney General and local law enforcement agencies as applicable), and (3) any construction and demolition debris-related money required to be forwarded to the state subsequent to a local health district being removed from the approved list for the purposes of issuing permits to install and licenses

Legal Basis: ORC 3714.07(A)(4); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is statutorily directed exclusively for the administration of ORC Chapter 3714., the Construction and Demolition Debris Law, and rules adopted under it. The line item supports construction and demolition debris activities and services, including: (1) regulating and licensing disposal, (2) providing oversight and technical assistance to disposal facilities, (3) providing ongoing technical assistance to local health districts, (4) performing annual compliance surveys, (5) performing inspections and complaint investigations, and (6) enforcing regulations at illegal dump sites.

5000 715608 Immediate Removal Special Account

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$554,780	\$604,133	\$525,313	\$634,033	\$660,033	\$660,293
	8.9%	-13.0%	20.7%	4.1%	0.0%

Source: State Special Revenue Fund Group: (1) Remedial action costs recovered via a civil action or lien, (2) all civil penalties received under ORC 3752.17(C) pursuant to actions brought by the Office of the Attorney General, and (3) criminal fines imposed under ORC 3752.99 for all violations prosecuted by the Office of the Attorney General under ORC 3752.17

Legal Basis: ORC 3745.12(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A., the main appropriations operating act covering FY 1986 and FY 1987)

Purpose: This line item is statutorily permitted to be used for the following purposes: (1) to pay costs incurred by the Ohio EPA in investigating, mitigating, minimizing, removing, or abating any unauthorized spill, release, or discharge of material into or upon the environment that requires emergency action to protect the public health or safety or the environment, and (2) to conduct remedial actions under ORC 3752.13.

Environmental Protection Agency

5030 715621 Hazardous Waste Facility Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$10,308,559	\$8,544,124	\$8,801,175	\$9,739,620	\$7,615,403	\$8,224,041
	-17.1%	3.0%	10.7%	-21.8%	8.0%

Source: State Special Revenue Fund Group: (1) Hazardous waste treatment and disposal fees, (2) hazardous waste facility application and permit fees, (3) one-half of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2014), (4) Ohio EPA costs recovered for maintaining qualified personnel on-site to perform inspection and monitoring functions at each operating commercial hazardous waste facility, (5) state portion of court ordered cost reimbursements retained for failure to comply with inspection requirements (with remainder used to reimburse the Office of the Attorney General and local law enforcement agencies as applicable), and (6) grants or other reimbursements from the federal government; relative to (3) above, executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to: (a) extend expiration of \$1.00 per ton fee levied on the transfer or disposal of solid wastes to June 30, 2106, and (b) revises the amount allocated to this fund (Fund 5030) to 30% rather than 50% under current law

Legal Basis: ORC 3734.18(G); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FY 1996 and FY 1997)

Purpose: This line item is used to regulate facilities that generate, treat, store, or dispose of hazardous waste and used oil, and to provide technical assistance and outreach to the regulated community and the public. The statutorily permitted purposes for which it can be used are as follows: (1) for administration of the hazardous waste program established under ORC Chapter 3734., and (2) to pledge moneys for repayment of, and for interest on, any loans made by the Ohio Water Development Authority to the Ohio EPA for the hazardous waste program established under ORC Chapter 3734.

Environmental Protection Agency

5050 715623 Hazardous Waste Cleanup

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$11,494,029	\$11,972,427	\$11,940,302	\$12,211,272	\$14,528,609	\$14,933,345
	4.2%	-0.3%	2.3%	19.0%	2.8%

Source: State Special Revenue Fund Group: (1) One-half of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2014), (2) money resulting from civil penalties imposed by an injunctive relief action brought at the request of the Director of Environmental Protection, (3) cleanup costs recovered from sites where polychlorinated biphenyls (PCBs) and substances, equipment, and devices containing or contaminated with PCBs resulting from a civil action instituted by the Office of the Attorney General, (4) certain money resulting from civil penalties imposed under ORC 3734.13(C), (5) investigation and remedial action costs incurred at a location where hazardous waste was treated, stored, or disposed of and subsequently recovered pursuant to a civil action for recovery instituted by the Office of the Attorney General, (6) unreimbursed portion of the costs of cleanup recovered subsequent to a civil action instituted by the Office of the Attorney General resulting from a breach of the reimbursement provisions of a clean-up agreement with an owner of land or facility under ORC 3734.22, (7) any money derived from the sale of cleaned-up facilities or from payments from easements or leases, (8) natural resource damages collected under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), (9) remedial action costs recovered for hazardous waste site remediation pursuant to a civil action instituted by the Office of the Attorney General, and (10) grants or other reimbursements from the federal government; relative to (1) above, executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to: (a) extend expiration of \$1.00 per ton fee levied on the transfer or disposal of solid wastes to June 30, 2106, and (b) revises the amount allocated to this fund (Fund 5050) to 70% rather than 50% under current law

Legal Basis: ORC 3734.28; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 530 of the 114th G.A.)

Purpose: This line item is statutorily directed for the following purposes: (1) the clean-up of sites contaminated with PCBs, (2) the inspection, investigation and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of, (3) the planning and implementation of site remediation, (4) the purchasing of hazardous waste sites, and (5) the making of grants to political subdivisions or the owners of facilities for a portion of the costs associated with closing a facility or abating pollution.

Environmental Protection Agency

5050 715674 Clean Ohio Environmental Review

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$14,748	\$46,703	\$65,012	\$108,104	\$108,104	\$108,104
	216.7%	39.2%	66.3%	0.0%	0.0%

Source: State Special Revenue Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's Fund 5050, line item 715623, Hazardous Waste Cleanup

Legal Basis: ORC 3734.28; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item supports administrative expenses related to the oversight of brownfields remediation projects funded under the Clean Ohio Program. These expenses may include, without limitation, the cost: (1) of technical assistance, (2) of participating with and supporting the Clean Ohio Council, and (3) of reviewing "No Further Action" (NFA) letters and issuing covenants not to sue for brownfields and public health projects funded under the Clean Ohio Program.

5320 715646 Recycling and Litter Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$0	\$0	\$8,374,559	\$4,514,500	\$4,535,500
	N/A	N/A	N/A	-46.1%	0.5%

Source: State Special Revenue Fund Group: (1) Fees levied on the disposal of construction and demolition debris (\$0.375 per cubic yard or \$0.75 per ton), (2) gifts, donations, grants, reimbursements, and other sources, and (3) investment earnings of the fund

Legal Basis: ORC 3736.03(A); Section 297.10 of Am. Sub. H.B. 153 of the 129th G.A. as amended by Am. Sub. H.B. 487 of the 129th G.A. (effective September 10, 2012, Am. Sub. H.B. 487 transferred recycling and litter prevention functions, responsibilities, and applicable appropriations from the Department of Natural Resources to the Ohio EPA)

Purpose: This line item is statutorily restricted for the following purposes: (1) establishing and implementing statewide source reduction, recycling, recycling market development, and litter prevention programs that are consistent with the state solid waste management plan, (2) making grants to accomplish the purposes of the programs noted in (1) above, (3) paying for operating expenses associated with the Recycling and Litter Prevention Advisory Council, and (4) paying for a share of the Ohio's EPA's administrative costs.

Environmental Protection Agency

5410 715670 Site Specific Cleanup

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,133,108	\$1,664,806	\$825,022	\$2,048,101	\$1,548,101	\$1,548,101
	46.9%	-50.4%	148.2%	-24.4%	0.0%

Source: State Special Revenue Fund Group: (1) Except as otherwise provided in section ORC 3734.282, money collected from judgments for the state or settlements, including those associated with bankruptcies, related to actions brought under ORC Chapter 3714. and ORC 3734.13, 3734.20, 3734.22, 6111.03, or 6111.04, (2) money received under the "Comprehensive Environmental Response, Compensation, and Liability Act of 1980," (3) unreimbursed portion of the costs of cleanup recovered subsequent to a civil action instituted by the Office of the Attorney General resulting from a breach of the reimbursement provisions of a clean-up agreement with an owner of land or facility under ORC 3734.22, and (4) all investment earnings of the fund

Legal Basis: ORC 3734.281; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A., the main operating appropriations act covering FY 2000 and FY 2001)

Purpose: This line item is statutorily directed for the purpose of remediating conditions at a hazardous waste facility, a solid waste facility, a construction and demolition debris facility licensed under ORC Chapter 3714., or another location at which the Director of Environmental Protection has reason to believe there is a substantial threat to public health or safety or the environment. Remediation may include the direct and indirect costs associated with the overseeing, supervising, performing, verifying, or reviewing of remediation activities by agency employees. The Director may enter into contracts and grant agreements with federal, state, or local government agencies, nonprofit organizations, and colleges and universities for the purpose of carrying out these responsibilities.

Environmental Protection Agency

5420 715671 Risk Management Reporting

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$123,113	\$129,079	\$129,871	\$132,636	\$208,936	\$214,826
	4.8%	0.6%	2.1%	57.5%	2.8%

Source: State Special Revenue Fund Group: (1) Fees paid by an owner or operator who is required to submit a risk management plan (fees may be reduced, and subsequently increased not in excess of existing statutory amounts, dependent upon mandated biennial review of cash balance), (2) late filing fee of 3% of the total fees due, (3) fees to be paid by persons, other than public officers or employees, to cover the costs of obtaining copies of documents or information (charge not more than the actual cost of making and delivering such copies or of accessing any computerized data base), and (4) money resulting from civil penalties imposed under ORC 3753.09(B)

Legal Basis: ORC 3753.05(E); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 219 of the 122th G.A.)

Purpose: This line item is statutorily directed exclusively for the administration and enforcement of the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements. Facilities are required to submit risk management plans once every five years for emergency situations where air toxics are released.

Environmental Protection Agency

5860 715637 Scrap Tire Market Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$0	\$0	\$2,426,123	\$1,497,645	\$1,497,645
	N/A	N/A	N/A	-38.3%	0.0%

Source: State Special Revenue Fund Group: Money transferred each fiscal year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio Environmental Protection Agency; current law requires \$1 million cash be transferred each fiscal year for purpose (1) noted below, and permits up to an additional \$500,000 cash be transferred each fiscal year for purpose (2) noted below

Legal Basis: ORC 3734.822(A); Section 297.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The statutorily permitted uses of this line item are for the purpose of making grants as follows: (1) to support market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) to support scrap tire amnesty and cleanup events sponsored by solid waste management districts.

Effective September 10, 2012, Am. Sub. H.B. 487 of the 129th G.A. transferred recycling and litter prevention functions, responsibilities, and applicable appropriations, including this fund and related line item, from the Department of Natural Resources to the Ohio EPA.

5920 715627 Anti Tampering Settlement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,284	\$4,403	\$1,131	\$2,285	\$0	\$0
	243.0%	-74.3%	102.1%	-100%	N/A

Source: State Special Revenue Fund Group: All civil penalties collected for violations of the prohibition against tampering with motor vehicle control systems (ORC 3704.16)

Legal Basis: ORC 3704.161(C); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123th G.A., the main operating appropriations act covering FY 2000 and FY 2001)

Purpose: Pursuant to the ORC, the fund and related line item are to be used solely for public education on the law prohibiting tampering with motor vehicle control emissions systems, and for administration and enforcement of ORC 3704.16 to 3704.162.

Environmental Protection Agency

5BC0 715617 Clean Ohio

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$717,851	\$726,752	\$606,722	\$611,455	\$611,455	\$611,455
	1.2%	-16.5%	0.8%	0.0%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item supports administrative expenses related to oversight of brownfields remediation projects funded under Clean Ohio.

5BC0 715622 Local Air Pollution Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,827,000	\$1,827,000	\$2,297,980	\$2,297,980	\$2,297,980	\$2,297,980
	0.0%	25.8%	0.0%	0.0%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item is used by the Division of Air Pollution Control to monitor air quality, issues permits, and investigate complaints through funding distributed to local air pollution control agencies under contract.

Environmental Protection Agency

5BC0 715624 Surface Water

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$11,347,875	\$11,901,231	\$8,957,220	\$9,114,974	\$9,614,974	\$9,614,974
	4.9%	-24.7%	1.8%	5.5%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funds the Division of Surface Water's efforts to implement the programs and objectives of the federal Clean Water Act, with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards.

5BC0 715667 Groundwater

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,370,700	\$1,315,914	\$14,633	\$0	\$0	\$0
	-4.0%	-98.9%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funded the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the Underground Injection Control (UIC) Program. Effective FY 2012, expenses that would otherwise have been charged against the line item are being charged against money appropriated to SSR line item 715673, Drinking and Ground Water.

Environmental Protection Agency

5BC0 715672 Air Pollution Control

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$6,544,292	\$6,613,621	\$4,438,677	\$4,534,758	\$5,684,758	\$5,684,758
	1.1%	-32.9%	2.2%	25.4%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item provides partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

5BC0 715673 Drinking and Ground Water

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$3,195,011	\$3,131,884	\$4,252,459	\$4,323,521	\$4,863,521	\$4,863,521
	-2.0%	35.8%	1.7%	12.5%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include: (1) reviewing engineering plans, (2) conducting inspections, (3) reviewing chemical compliance data, and (4) administering the operator and laboratory certification programs. The line item is used primarily to match the federal funds received for Safe Drinking Water Act implementation. Effective FY 2012, the line item is also covering expenses that would otherwise have been charged against SSR line item 715667, Groundwater, which has been discontinued.

Environmental Protection Agency

5BC0 715675 Hazardous Waste

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$112,250	\$73,733	\$50,511	\$95,266	\$0	\$0
	-34.3%	-31.5%	88.6%	-100%	N/A

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item funds the Ohio EPA's Cessation of Regulated Operations Program, which requires companies to properly secure their facilities when they go out of business. The executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to discontinue this line item and fund these program expenses with money appropriated to SSR line item 715621, Hazardous Waste Facility Management.

5BC0 715676 Assistance and Prevention

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$722,040	\$739,893	\$622,009	\$645,069	\$695,069	\$695,069
	2.5%	-15.9%	3.7%	7.8%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funds the Office of Compliance Assistance and Pollution Prevention, which provides confidential technical assistance to businesses on pollution prevention and compliance issues.

Environmental Protection Agency

5BC0 715677 Laboratory

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,375,395	\$1,390,044	\$895,485	\$958,586	\$1,358,586	\$1,558,586
	1.1%	-35.6%	7.0%	41.7%	14.7%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item partially funds the Division of Environmental Services, which provides laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.

5BC0 715678 Corrective Actions

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,138,338	\$1,134,652	\$31,765	\$105,423	\$705,423	\$705,423
	-0.3%	-97.2%	231.9%	569.1%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item funds the Division of Environmental Response and Revitalization, which: (1) oversees investigation and cleanup of contaminated sites including federal facilities, (2) responds to and oversees clean up of emergency releases and spills to the environment, and (3) provides assistance to companies and communities who clean up and reuse brownfield sites.

Environmental Protection Agency

5BC0 715687 Areawide Planning Agencies

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$235,924	\$385,185	\$381,677	\$450,000	\$450,000	\$450,000
	63.3%	-0.9%	17.9%	0.0%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item is used to issue grants to areawide planning agencies that are engaged in areawide water quality management activities. These agencies are designated by the Governor under authority of Section 208 of the federal Clean Water Act and have responsibilities for areawide waste treatment management planning within a specified area. In FYs 2012 and 2013, the appropriated amount will allow the Ohio EPA to distribute a grant of \$75,000 in each year to six areawide planning agencies to support water quality planning activities.

5BC0 715692 Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$0	\$8,340,572	\$10,882,627	\$10,582,627	\$10,582,627
	N/A	N/A	30.5%	-2.8%	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: ORC 3745.015; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used for administrative costs of the Ohio EPA, including five district offices and one central office that house administrative, legal, information technology, fiscal, human resources, public information, and facilities management staff.

Environmental Protection Agency

5BC0 715694 Environmental Resource Coordination

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$0	\$0	\$0	\$170,000	\$170,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2014); executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to extend expiration of fee to June 30, 2016

Legal Basis: Newly-created in Section 275.10 of H.B. 59 as part of the executive-recommended budget for the FY 2014-FY 2015 biennium

Purpose: This line item will be used to pay the operating expenses, largely payroll, associated the Office of Environmental Education's administration of various grant programs.

5BT0 715679 C&DD Groundwater Monitoring

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$16	\$0	\$203,800	\$203,800	\$203,800
	N/A	-100%	N/A	0.0%	0.0%

Source: State Special Revenue Fund Group: An additional fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility (if facility is licensed by a local health district on the approved list, 80% of the money collected is retained by that district)

Legal Basis: ORC 3714.071(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 432 of the 125th G.A.)

Purpose: This line item is statutorily directed solely for the purpose of funding and conducting ground water monitoring at construction and demolition debris facilities. Monitoring activities include installing wells, sampling, and performing laboratory analysis, as well as using field equipment.

Environmental Protection Agency

5BY0 715681 Auto Emissions Test

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$12,989,782	\$12,768,657	\$12,778,280	\$11,242,762	\$0	\$0
	-1.7%	0.1%	-12.0%	-100%	N/A

Source: State Special Revenue Fund Group: (1) GRF cash transfers of \$13,029,952 in FY 2012 and up to \$11,242,762 in FY 2013, (2) GRF cash transfers of \$14,692,432 in FY 2010 and \$14,803,470 in FY 2011, (3) Cash balance transferred from the abolished Motor Vehicle Inspection and Maintenance Fund (Fund 6020), (4) GRF cash transfers of \$14,817,105 in FY 2008 and \$15,057,814 in FY 2009, (5) Cash transfers from the Tobacco Master Settlement Agreement Fund in FYs 2006 and 2007 (with unencumbered cash balance in Fund 5BY0 transferred to the Tobacco Use Prevention and Cessation Trust Fund not later than July 31, 2007), and (6) any state and local grants and other contributions received for the purposes of funding the motor vehicle inspection and maintenance program

Legal Basis: ORC 3704.14(D); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A., the main operating appropriations act covering FY 2006 and FY 2007)

Purpose: This line item is statutorily directed solely for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program established under ORC 3704.14. The program, known as E-Check, started in January 1996 and is designed to identify motor vehicles that emit excessive levels of pollutants into the air. The program currently tests cars in the following seven counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit.

The executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to appropriate funding for this purpose from newly created GRF line item 715502, Auto Emissions e-Check Program.

Environmental Protection Agency

5CD0 715682 Clean Diesel School Buses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$201,639	\$273,941	\$877,017	\$600,000	\$475,000	\$475,000
	35.9%	220.1%	-31.6%	-20.8%	0.0%

Source: State Special Revenue Fund Group: Gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of Ohio EPA

Legal Basis: ORC 3704.144; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: Statutorily, this line item: (1) "must" be used to make grants to school districts and county boards of developmental disabilities for the purpose of adding pollution control equipment to diesel-powered school buses and to pay the Ohio EPA's costs incurred in administering the Clean Diesel School Bus Grants Program, and (2) "may" be used to make grants to school districts and county boards of developmental disabilities for the purpose of maintaining pollution control equipment that is installed on diesel-powered school buses and to pay the additional cost incurred by a school district or a county board for using ultra-low sulfur diesel fuel instead of diesel fuel for the operation of diesel-powered school buses. Priority is given to applications from school districts in communities that do not meet the federal air quality standards for outdoor concentrations of fine air particles, and districts that employ additional measures such as anti-idling programs, to reduce emissions from their school bus fleets.

5H40 715664 Groundwater Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,689,164	\$1,803,739	\$17,000	\$78,212	\$128,212	\$223,212
	6.8%	-99.1%	360.1%	63.9%	74.1%

Source: State Special Revenue Fund Group: Charges to other divisions of the Ohio EPA for work performed by the Division of Drinking and Ground Waters

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used to pay for the technical support the Division of Drinking and Ground Waters provides other divisions within the agency, including geologic and hydrogeologic analysis.

Environmental Protection Agency

5N20 715613 Dredge and Fill

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$28,516	\$26,807	\$12,042	\$29,250	\$0	\$0
	-6.0%	-55.1%	142.9%	-100%	N/A

Source: State Special Revenue Fund Group: Isolated wetland permit application and review fees

Legal Basis: ORC 6111.029; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. H.B. 231 of the 124th G.A.)

Purpose: This line item is statutorily restricted solely for the purpose of administering the state's Isolated Wetland Permits Program. The executive budget for the FY 2014-FY 2015 biennium as contained in H.B. 59 of the 130th G.A. proposes to consolidate this fund into the federal Surface Water Protection Fund (Fund 4K40).

5Y30 715685 Surface Water Improvement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$0	\$741,686	\$1,196,921	\$2,800,000	\$1,800,000	\$1,800,000
	N/A	61.4%	133.9%	-35.7%	0.0%

Source: State Special Revenue Fund Group: Enforcement penalties for required mitigation projects

Legal Basis: Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 18, 2008)

Purpose: This line item is used for contracts and agreements, including grant agreements with federal, state, and local government agencies, environmental non-profit organizations, and universities, for the purpose of completing water quality restoration and protection projects.

Environmental Protection Agency

6440 715631 Emergency Response Radiological Safety

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$259,316	\$225,496	\$268,363	\$279,966	\$284,266	\$290,674
	-13.0%	19.0%	4.3%	1.5%	2.3%

Source: State Special Revenue Fund Group: Utility Radiological Safety Board assessments against nuclear electric utilities in an amount no greater than the appropriation specified in the applicable main operating appropriations act to fund emergency response planning and preparedness

Legal Basis: ORC 4937.05; Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board in February 1990)

Purpose: This line item is used by the Division of Environmental Response and Revitalization to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipping a radiation assessment team.

6600 715629 Infectious Waste Management

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$80,816	\$86,195	\$70,331	\$88,764	\$88,764	\$88,764
	6.7%	-18.4%	26.2%	0.0%	0.0%

Source: State Special Revenue Fund Group: Effective September 5, 2012, registration certificate fees paid every 3 years by generators of 50 pounds or more of infectious waste per month

Legal Basis: ORC 3734.021(B)(1)(b)(i); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 243 of the 117th G.A.)

Purpose: This line item is statutorily permitted for use solely in administering and enforcing the requirements of the state's Infectious Solid Wastes Management Law.

Environmental Protection Agency

6760 715642 Water Pollution Control Loan Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$4,448,437	\$4,375,633	\$3,881,736	\$4,321,605	\$3,921,605	\$3,921,605
	-1.6%	-11.3%	11.3%	-9.3%	0.0%

Source: State Special Revenue Fund Group: Annual loan fee equal to 0.2% of the outstanding balance of loans awarded from the Water Pollution Loan Fund

Legal Basis: ORC 6111.036(E); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is used by the Division of Environmental and Financial Assistance to provide technical and financial assistance to Ohio communities, private entities, the U.S. Environmental Protection Agency, and the Ohio Power Siting Board. The Division provides low-interest loans for wastewater and drinking water treatment system improvements and nonpoint source pollution control projects, and also assists Ohio applicants in the development of technical content and administration of such projects.

6780 715635 Air Toxic Release

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$100,791	\$134,612	\$121,354	\$138,669	\$133,636	\$133,636
	33.6%	-9.8%	14.3%	-3.6%	0.0%

Source: State Special Revenue Fund Group: (1) Toxic chemical release forms filing fee, (2) additional fee per release form filed, (3) late filing fee of 15% of the total filing fees due, (4) fees paid by persons, other than public officers or employees, obtaining copies of documents or information, and (5) all civil penalties received under ORC 3751.10(B)

Legal Basis: ORC 3751.05(D); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: This line item is statutorily directed solely to implement, administer, and enforce the Toxic Release Inventory (TRI) Program operated by the Division of Air Pollution Control, which is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

Environmental Protection Agency

6790 715636 Emergency Planning

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$2,506,550	\$2,559,647	\$2,505,979	\$2,623,252	\$2,623,252	\$2,623,252
	2.1%	-2.1%	4.7%	0.0%	0.0%

Source: State Special Revenue Fund Group: (1) Annual emergency and hazardous chemical inventory base filing fees, (2) additional fees for reporting inventories of individual hazardous chemicals and extremely hazardous substances produced, used, or stored at the facility, (3) late filing fee in the amount of 10% per year of the total fees due, (4) flat fee paid by owners or operators of oil or natural gas facilities, (5) fees to be paid by persons, other than public officers or employees, obtaining copies of documents or information, and (6) civil penalties imposed ORC 3750.20(B); all money in excess of \$5.0 million received during a fiscal year is credited to the Emergency Response and Community Right-to-Know Reserve Fund created in ORC 3750.15

Legal Basis: ORC 3750.14(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: This line item is for the statutory purpose of implementing, administering, and enforcing emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved: the Ohio Emergency Management Agency, local emergency planning committees (LEPCs), and fire departments. The majority of LEPCs receive no additional financial support from their respective counties and therefore, rely on SERC grant awards for 100% of their funding. The Ohio EPA retains 10% of the fees collected by the program in order to administer it. Activities include maintaining chemical inventory reports from facilities, operating the fee program, and providing technical assistance to the regulated community.

Environmental Protection Agency

6960 715643 Air Pollution Control Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$727,820	\$398,955	\$926,489	\$1,100,000	\$1,100,000	\$1,125,000
	-45.2%	132.2%	18.7%	0.0%	2.3%

Source: State Special Revenue Fund Group: 50% of the money collected as civil penalties under ORC 3704.06(C)

Legal Basis: ORC 3704.06(D); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is statutorily directed to supplement other money available for the administration and enforcement of air pollution control laws in ORC Chapter 3704. The line item may not be used to meet state matching fund requirements for the receipt of any federal grant funds. The Ohio EPA is not permitted to expend more than \$1.5 million of the money credited to fund in any fiscal year for these purposes, but may request authority from the Controlling Board to do so.

6990 715644 Water Pollution Control Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$518,298	\$198,937	\$101,037	\$220,000	\$345,000	\$345,000
	-61.6%	-49.2%	117.7%	56.8%	0.0%

Source: State Special Revenue Fund Group: 50% of the money collected as civil penalties under ORC 6111.09(A)

Legal Basis: ORC 6111.09(B); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is statutorily directed to supplement other money available for the administration and enforcement of water pollution control laws in ORC Chapter 6111. The line item may not be used to meet state matching fund requirements for the receipt of any federal grant funds. The Ohio EPA is not permitted to expend more than \$750,000 of the money credited to fund in any fiscal year for these purposes, but may request authority from the Controlling Board to do so.

Environmental Protection Agency

6A10 715645 Environmental Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,222,124	\$1,701,735	\$1,249,548	\$1,488,718	\$1,350,000	\$1,350,000
	39.2%	-26.6%	19.1%	-9.3%	0.0%

Source: State Special Revenue Fund Group: 50% of the money collected as civil penalties under ORC 3704.06(C) and 6111.09(A), and (2) gifts, grants, and contributions; fund seeded by a \$1 million settlement with CECOS International for a violation of the state's hazardous waste program

Legal Basis: ORC 3745.22(B); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This line item is statutorily directed exclusively to administer environmental education and public awareness programs. The Office of Environmental Education uses the line item: (1) to make grants totaling approximately \$1 million annually, with individual grants ranging from \$5,000 to \$50,000, and (2) to make mini-grants of \$500 to \$5,000 to primary and secondary schools, colleges, universities, environmental advocacy groups, industry associations, and others. The purpose is to support projects that increase awareness and understanding of environmental issues throughout Ohio. No more than \$1.5 million can be spent in any fiscal year without prior approval from the Controlling Board.

Clean Ohio Conservation Fund

5S10 715607 Clean Ohio - Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$210,348	\$194,209	\$144,699	\$284,124	\$284,124	\$284,124
	-7.7%	-25.5%	96.4%	0.0%	0.0%

Source: Clean Ohio Conservation Fund: (1) Excess investment earnings transferred from the Clean Ohio Revitalization Fund (created in ORC 122.658) in an amount not exceeding the fund's annual appropriation, and (2) investment earnings of Fund 5S10

Legal Basis: ORC 3745.40(A); Section 279.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item is used to support administrative expenses of the Division of Environmental Response and Revitalization related to its oversight of brownfields remediation projects funded under the Clean Ohio Program.

FY 2014 - FY 2015 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2012	Estimate FY 2013	Introduced FY 2014	FY 2013 to FY 2014 % Change	Introduced FY 2015	FY 2014 to FY 2015 % Change
Report For Main Operating Appropriations Bill			Version: As Introduced					
EPA Environmental Protection Agency								
GRF	715502	Auto Emissions e-Check Program	\$0	\$0	\$ 10,923,093	N/A	\$ 10,923,093	0.00%
General Revenue Fund Total			\$0	\$0	\$ 10,923,093	N/A	\$ 10,923,093	0.00%
1990	715602	Laboratory Services	\$ 58,029	\$ 373,560	\$ 252,153	-32.50%	\$ 326,029	29.30%
2190	715604	Central Support Indirect	\$ 8,783,974	\$ 9,955,680	\$ 10,255,680	3.01%	\$ 10,255,680	0.00%
4A10	715640	Operating Expenses	\$ 2,514,644	\$ 2,093,039	\$ 2,600,000	24.22%	\$ 2,602,000	0.08%
4D50	715618	Recycled State Materials	\$ 0	\$ 50,000	\$ 50,000	0.00%	\$ 50,000	0.00%
General Services Fund Group Total			\$ 11,356,647	\$ 12,472,279	\$ 13,157,833	5.50%	\$ 13,233,709	0.58%
3530	715612	Public Water Supply	\$ 2,937,656	\$ 2,941,282	\$ 2,562,578	-12.88%	\$ 2,474,605	-3.43%
3540	715614	Hazardous Waste Management - Federal	\$ 4,193,000	\$ 4,193,000	\$ 4,088,383	-2.50%	\$ 4,088,383	0.00%
3570	715619	Air Pollution Control - Federal	\$ 5,982,130	\$ 6,310,203	\$ 6,310,203	0.00%	\$ 6,310,203	0.00%
3620	715605	Underground Injection Control - Federal	\$ 107,647	\$ 111,874	\$ 111,874	0.00%	\$ 111,874	0.00%
3BU0	715684	Water Quality Protection	\$ 8,864,357	\$ 8,885,000	\$ 16,205,000	82.39%	\$ 15,280,000	-5.71%
3CS0	715688	Federal NRD Settlements	\$ 399,939	\$ 4,242,363	\$ 200,000	-95.29%	\$ 200,000	0.00%
3F20	715630	Revolving Loan Fund - Operating	\$ 621,359	\$ 832,543	\$ 832,543	0.00%	\$ 1,114,543	33.87%
3F30	715632	Federally Supported Cleanup and Response	\$ 2,859,067	\$ 3,290,405	\$ 3,012,021	-8.46%	\$ 3,012,991	0.03%
3F50	715641	Nonpoint Source Pollution Management	\$ 5,579,070	\$ 6,260,000	\$ 0	-100.00%	\$ 0	N/A
3FH0	715693	Diesel Emission Reduction Grants	\$ 0	\$ 20,000,000	\$ 10,000,000	-50.00%	\$ 10,000,000	0.00%
3K40	715634	DOD Monitoring and Oversight	\$ 130	\$0	\$0	N/A	\$0	N/A
3N40	715657	DOE Monitoring and Oversight	\$ 6,707	\$0	\$0	N/A	\$0	N/A
3T30	715669	Drinking Water State Revolving Fund	\$ 1,810,414	\$ 2,273,323	\$ 2,609,198	14.77%	\$ 2,824,076	8.24%
3V70	715606	Agencywide Grants	\$ 998,585	\$ 900,000	\$ 600,000	-33.33%	\$ 600,000	0.00%
Federal Special Revenue Fund Group Total			\$ 34,360,061	\$ 60,239,993	\$ 46,531,800	-22.76%	\$ 46,016,675	-1.11%
4J00	715638	Underground Injection Control	\$ 374,706	\$ 445,571	\$ 389,126	-12.67%	\$ 402,697	3.49%
4K20	715648	Clean Air - Non Title V	\$ 3,042,617	\$ 2,906,267	\$ 3,165,400	8.92%	\$ 3,237,450	2.28%
4K30	715649	Solid Waste	\$ 13,927,665	\$ 16,314,654	\$ 15,685,342	-3.86%	\$ 16,330,873	4.12%

FY 2014 - FY 2015 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2012	Estimate FY 2013	Introduced FY 2014	FY 2013 to FY 2014 % Change	Introduced FY 2015	FY 2014 to FY 2015 % Change
EPA Environmental Protection Agency								
4K40	715650	Surface Water Protection	\$ 5,730,486	\$ 6,637,246	\$ 6,993,800	5.37%	\$ 7,688,800	9.94%
4K40	715686	Environmental Laboratory Services	\$ 2,038,373	\$ 2,096,007	\$ 2,096,007	0.00%	\$ 2,096,007	0.00%
4K50	715651	Drinking Water Protection	\$ 5,454,043	\$ 7,340,428	\$ 6,316,772	-13.95%	\$ 6,476,011	2.52%
4P50	715654	Cozart Landfill	\$ 54,216	\$ 100,000	\$ 100,000	0.00%	\$ 100,000	0.00%
4R50	715656	Scrap Tire Management	\$ 791,208	\$ 1,376,742	\$ 1,059,378	-23.05%	\$ 1,070,532	1.05%
4R90	715658	Voluntary Action Program	\$ 733,837	\$ 997,425	\$ 916,690	-8.09%	\$ 945,195	3.11%
4T30	715659	Clean Air - Title V Permit Program	\$ 13,838,635	\$ 16,086,822	\$ 14,528,885	-9.68%	\$ 15,080,366	3.80%
4U70	715660	Construction and Demolition Debris	\$ 268,474	\$ 433,591	\$ 335,000	-22.74%	\$ 335,000	0.00%
5000	715608	Immediate Removal Special Account	\$ 525,313	\$ 634,033	\$ 660,033	4.10%	\$ 660,293	0.04%
5030	715621	Hazardous Waste Facility Management	\$ 8,801,175	\$ 9,739,620	\$ 7,615,403	-21.81%	\$ 8,224,041	7.99%
5050	715623	Hazardous Waste Cleanup	\$ 11,940,302	\$ 12,211,272	\$ 14,528,609	18.98%	\$ 14,933,345	2.79%
5050	715674	Clean Ohio Environmental Review	\$ 65,012	\$ 108,104	\$ 108,104	0.00%	\$ 108,104	0.00%
5320	715646	Recycling and Litter Control	\$ 0	\$ 8,374,559	\$ 4,514,500	-46.09%	\$ 4,535,500	0.47%
5410	715670	Site Specific Cleanup	\$ 825,022	\$ 2,048,101	\$ 1,548,101	-24.41%	\$ 1,548,101	0.00%
5420	715671	Risk Management Reporting	\$ 129,871	\$ 132,636	\$ 208,936	57.53%	\$ 214,826	2.82%
5860	715637	Scrap Tire Market Development	\$ 0	\$ 2,426,123	\$ 1,497,645	-38.27%	\$ 1,497,645	0.00%
5920	715627	Anti Tampering Settlement	\$ 1,131	\$ 2,285	\$ 0	-100.00%	\$ 0	N/A
5BC0	715617	Clean Ohio	\$ 606,722	\$ 611,455	\$ 611,455	0.00%	\$ 611,455	0.00%
5BC0	715622	Local Air Pollution Control	\$ 2,297,980	\$ 2,297,980	\$ 2,297,980	0.00%	\$ 2,297,980	0.00%
5BC0	715624	Surface Water	\$ 8,957,220	\$ 9,114,974	\$ 9,614,974	5.49%	\$ 9,614,974	0.00%
5BC0	715667	Groundwater	\$ 14,633	\$ 0	\$ 0	N/A	\$ 0	N/A
5BC0	715672	Air Pollution Control	\$ 4,438,677	\$ 4,534,758	\$ 5,684,758	25.36%	\$ 5,684,758	0.00%
5BC0	715673	Drinking and Ground Water	\$ 4,252,459	\$ 4,323,521	\$ 4,863,521	12.49%	\$ 4,863,521	0.00%
5BC0	715675	Hazardous Waste	\$ 50,511	\$ 95,266	\$ 0	-100.00%	\$ 0	N/A
5BC0	715676	Assistance and Prevention	\$ 622,009	\$ 645,069	\$ 695,069	7.75%	\$ 695,069	0.00%
5BC0	715677	Laboratory	\$ 895,485	\$ 958,586	\$ 1,358,586	41.73%	\$ 1,558,586	14.72%
5BC0	715678	Corrective Actions	\$ 31,765	\$ 105,423	\$ 705,423	569.14%	\$ 705,423	0.00%

Prepared by the Legislative Service Commission

FY 2014 - FY 2015 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2012	Estimate FY 2013	Introduced FY 2014	FY 2013 to FY 2014 % Change	Introduced FY 2015	FY 2014 to FY 2015 % Change
EPA Environmental Protection Agency								
5BC0	715687	Areawide Planning Agencies	\$ 381,677	\$ 450,000	\$ 450,000	0.00%	\$ 450,000	0.00%
5BC0	715692	Administration	\$ 8,340,572	\$ 10,882,627	\$ 10,582,627	-2.76%	\$ 10,582,627	0.00%
5BC0	715694	Environmental Resource Coordination	\$ 0	\$ 0	\$ 170,000	N/A	\$ 170,000	0.00%
5BT0	715679	C&DD Groundwater Monitoring	\$ 0	\$ 203,800	\$ 203,800	0.00%	\$ 203,800	0.00%
5BY0	715681	Auto Emissions Test	\$ 12,778,280	\$ 11,242,762	\$ 0	-100.00%	\$ 0	N/A
5CD0	715682	Clean Diesel School Buses	\$ 877,017	\$ 600,000	\$ 475,000	-20.83%	\$ 475,000	0.00%
5H40	715664	Groundwater Support	\$ 17,000	\$ 78,212	\$ 128,212	63.93%	\$ 223,212	74.10%
5N20	715613	Dredge and Fill	\$ 12,042	\$ 29,250	\$ 0	-100.00%	\$ 0	N/A
5Y30	715685	Surface Water Improvement	\$ 1,196,921	\$ 2,800,000	\$ 1,800,000	-35.71%	\$ 1,800,000	0.00%
6440	715631	Emergency Response Radiological Safety	\$ 268,363	\$ 279,966	\$ 284,266	1.54%	\$ 290,674	2.25%
6600	715629	Infectious Waste Management	\$ 70,331	\$ 88,764	\$ 88,764	0.00%	\$ 88,764	0.00%
6760	715642	Water Pollution Control Loan Administration	\$ 3,881,736	\$ 4,321,605	\$ 3,921,605	-9.26%	\$ 3,921,605	0.00%
6780	715635	Air Toxic Release	\$ 121,354	\$ 138,669	\$ 133,636	-3.63%	\$ 133,636	0.00%
6790	715636	Emergency Planning	\$ 2,505,979	\$ 2,623,252	\$ 2,623,252	0.00%	\$ 2,623,252	0.00%
6960	715643	Air Pollution Control Administration	\$ 926,489	\$ 1,100,000	\$ 1,100,000	0.00%	\$ 1,125,000	2.27%
6990	715644	Water Pollution Control Administration	\$ 101,037	\$ 220,000	\$ 345,000	56.82%	\$ 345,000	0.00%
6A10	715645	Environmental Education	\$ 1,249,548	\$ 1,488,718	\$ 1,350,000	-9.32%	\$ 1,350,000	0.00%
State Special Revenue Fund Group Total			\$ 123,437,892	\$ 149,646,143	\$ 131,755,659	-11.96%	\$ 135,299,122	2.69%
5S10	715607	Clean Ohio - Operating	\$ 144,699	\$ 284,124	\$ 284,124	0.00%	\$ 284,124	0.00%
Clean Ohio Conservation Fund Total			\$ 144,699	\$ 284,124	\$ 284,124	0.00%	\$ 284,124	0.00%
Environmental Protection Agency Total			\$ 169,299,299	\$ 222,642,539	\$ 202,652,509	-8.98%	\$ 205,756,723	1.53%