

# **LSC Redbook**

**Analysis of the Executive Budget Proposal**

## **State Library Board**

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## READER'S GUIDE

The Legislative Service Commission prepares an analysis of the executive budget proposal for each agency. These analyses are commonly called "Redbooks." This brief introduction is intended to help readers navigate the Redbook for the State Library Board (LIB), which includes the following three sections.

1. Overview: Provides a brief description of the Board and an overview of the provisions of the executive budget that affect it, including major new initiatives.
2. Analysis of Executive Proposal: Provides a detailed analysis of the executive budget recommendations for LIB, including funding for each appropriation line item.
3. Attachments: Includes the catalog of budget line items (COBLI) for LIB, which briefly describes each line item, and the LSC budget spreadsheet for LIB.

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### **ATTACHMENTS:**

- Catalog of Budget Line Items
- Budget Spreadsheet By Line Item

# State Library Board

- Appropriations of \$21.3 million in FY 2014 and \$21.4 million in FY 2015
- GRF flat funded over the FY 2014-FY 2015 biennium

## OVERVIEW

### Agency Overview

The State Library Board (LIB) provides library and information services to Ohio's state government, local libraries, educational institutions, and residents. It maintains, provides, and disseminates information and library materials; promotes collaboration between local, academic, and governmental libraries; and acts as a depository for state and federal government documents. The State Library Board also oversees the Ohio Public Library Information Network (OPLIN).

The State Library Board consists of five uncompensated members appointed by the State Board of Education. The State Library Board appoints the State Librarian and the OPLIN board and sets overall policy. The State Librarian oversees the day-to-day operations of the State Library and its 67 employees.

### FY 2012-FY 2013 Biennium Accomplishments

The State Library Board adopted a new, three-year strategic plan in July 2012, with the following vision: "The vision of the State Library of Ohio is a Smarter Ohio where every Ohioan can access the necessary resources to be engaged citizens, excel at their jobs, participate in the workforce, and pursue their passions and interests." The State Library also developed a Library Services and Technology Act (LSTA) Five-Year Plan in 2012 as required by the federal Institute of Museum and Library Services. Other major State Library accomplishments of the FY 2012-FY 2013 biennium include:

- **Special LSTA grants to assist public libraries with resource sharing.** The State Library made special LSTA grants available to stand-alone library systems to join existing integrated library system (ILS) consortia around the state. By the end of calendar year 2012, approximately 23 libraries had migrated from a stand-alone ILS to a shared ILS, thereby reducing operating costs and making more library resources easily available to their customers.
- **Ohio eBook Project.** At the beginning of the biennium the Ohio eBook Project (OEP) had 67 members; it currently has 93 members. The Serving Every Ohioan (SEO) eBook Consortium, which has reciprocal borrowing privileges with OEP, has 80 members, thus essentially establishing an eBook consortium of 173 members. OEP provides access to eBooks and other eContent to approximately 2.7 million Ohioans.

- **Migration of SEO consortium Integrated Library System (ILS) software.** In calendar year 2012, the staff of the Serving Every Ohioan (SEO) Library Center successfully upgraded the ILS used by SEO and member libraries.
- **Early literacy initiatives.** Beginning in 2007, the State Library made a commitment to early literacy initiatives through the Ohio Ready to Read project, a statewide project done in collaboration with the Ohio Library Council designed to reach at-risk families and teach the importance of early literacy and learning. Over the current biennium, the web site was updated, workshops for librarians and caregivers were conducted, and a special Early Literacy grant program was implemented. The early literacy workshops reached 297 librarians and child care providers. Eighteen public libraries took advantage of the special grant program and 28,587 children, parents, and caregivers were directly impacted at programs at the local public libraries between October 2011 and June 2012.

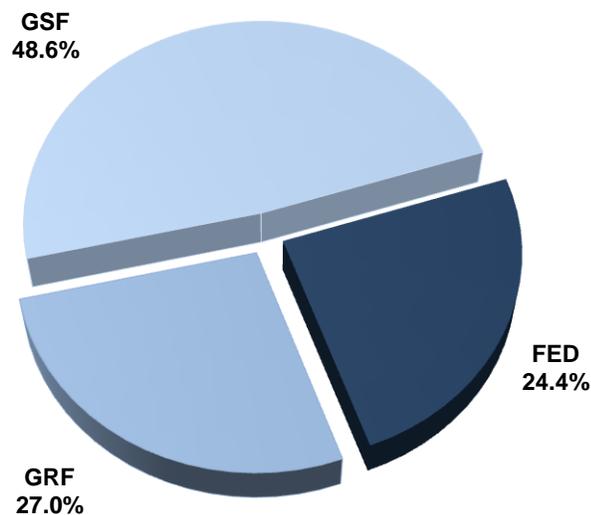
### **Appropriation Overview**

The State Library receives appropriations of \$21.3 million in FY 2014 and \$21.4 million in FY 2015 under the executive proposal. According to the State Library, these recommendations should allow for a continuation and maintenance of existing programs and services, including its current budgeted staff level of 71 positions.

### **Executive Budget Recommendations by Fund Group**

Chart 1 below shows the executive budget recommendations for the State Library by fund group. Of the biennial total of \$42.7 million in recommended appropriations, 48.6% is supported by the General Services Fund (GSF) Group, 27.0% by the General Revenue Fund (GRF), and 24.4% by the Federal Special Revenue Fund (FED) Group.

**Chart 1: LIB's Biennial Executive Budget Recommendations  
by Fund Group, FY 2014-FY 2015**



As seen in the following table, the State Library's overall budget decreases by 1.5% in FY 2014 and is relatively flat in FY 2015. Most of the decrease in FY 2014 can be attributed to a decrease in federal funding, which is a result of a decrease of 9.8% for Fund 3130 appropriation item 350602, LSTA Federal. The State Library receives these funds from the Institute of Museum and Library Services (IMLS) under the federal Library Services and Technology Act (LSTA) for a variety of eligible activities, such as the online KnowItNow virtual reference service and a special grant program available to schools and local libraries. Due to the continued decrease in support from IMLS, the State Library decided to suspend support for its competitive grant program funded with the LSTA grant in calendar year 2013. The suspension, according to the State Library, will allow them to maintain programs and services which have a statewide impact as they wait to hear from IMLS for an award allocation.<sup>1</sup> The increases of 2.5% and 2.8% in FY 2014 and in FY 2015, respectively, for the General Services Fund Group are the result of increases of 8.4% and 8.9% in FY 2014 and in FY 2015, respectively, for Fund 4590, appropriation item 350603, Library Services Charges. The State Library receives these funds from charges to local libraries and other local entities for State Library services and uses the funds to support the Serving Every Ohioan (SEO) consortium's shared online catalog service for 86 local library systems and the Statewide Delivery Services Program.

<sup>1</sup> According to the State Library, IMLS has notified them of a partial award of approximately \$2.7 million for federal FY 2013. The State Library is waiting to hear about a total award allocation from IMLS pending budget negotiations at the federal level.

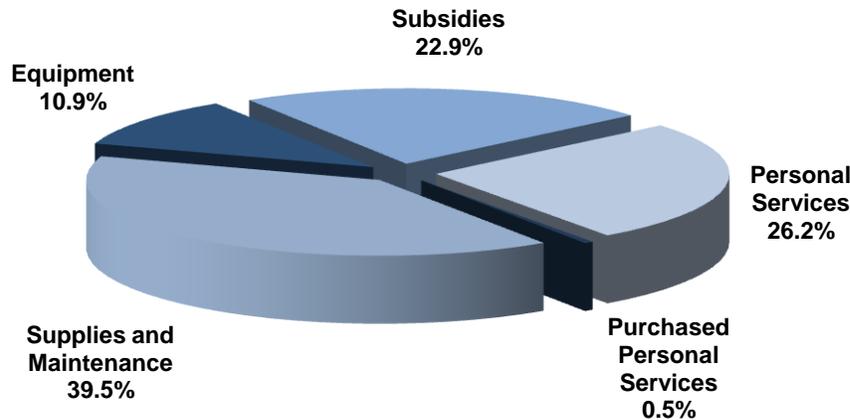
Executive Budget Recommendations by Fund Group, FY 2014-FY 2015					
Fund Group	FY 2013*	FY 2014	% change, FY 2013-FY 2014	FY 2015	% change, FY 2014-FY 2015
General Revenue	\$5,764,270	\$5,759,947	-0.1%	\$5,759,947	0.0%
General Services	\$9,959,162	\$10,209,412	2.5%	\$10,498,350	2.8%
Federal Special Revenue	\$5,879,314	\$5,303,693	-9.8%	\$5,120,439	-3.5%
<b>Total</b>	<b>\$21,602,746</b>	<b>\$21,273,052</b>	<b>-1.5%</b>	<b>\$21,378,736</b>	<b>0.5%</b>

\*FY 2013 figures represent estimated expenditures.

### Executive Budget Recommendations by Expense Category

Chart 2 displays the State Library's FY 2014-FY 2015 executive recommendation by category of expense. As can be seen from the chart, supplies and maintenance makes up the largest category of expense for the State Library in the next biennium (39.5%), followed by personal services at 26.2%, subsidies at 22.9%, equipment at 10.9%, and purchased personal services at 0.5%.

**Chart 2: Executive Recommended Biennial Appropriations for the State Library Board, by Expense Category**



### Strategic Goals for the FY 2014-FY 2015 Biennium

The State Library is pursuing several goals in the next biennium primarily in line with the three-year strategic and Library Services and Technology Act (LSTA) Five-Year plans mentioned in the above "FY 2012-FY 2013 Biennium Accomplishments" section. Some of these goals include:

1. Developing a prioritization plan to digitize State Library collection items so more items can be accessed virtually;

2. Establishing regional digitization hubs to expand digitization opportunities for libraries throughout the state;
3. Expanding outreach efforts to train state employees on available State Library resources;
4. Creating a service delivery model to serve state employees based on their level of expertise and work style, including the use of self-service and hands-on reference support;
5. Updating the State Library's visual identity by developing a new logo and tagline;
6. Performing a marketing audit and plan to tailor marketing programs for two primary audiences – state government and libraries;
7. Continuing expansion of the Ohio eBook project and promoting participation in the State Library's automated consortium operated out of the SEO Center as a cost-effective solution for libraries;
8. Encouraging ongoing innovation at the local library level with LSTA funding opportunities;
9. Evaluating need for, and interest in, library space planning services; and
10. Expanding the State Library's current literacy emphasis for children from birth to age five to children from birth to age eight to assist libraries in working with teachers to meet the third-grade reading guarantee.

## ANALYSIS OF EXECUTIVE PROPOSAL

### Introduction

This section provides an analysis of the Governor's recommended funding for each appropriation item in LIB's budget. LIB's line items are grouped into two major categories. For each category a table is provided listing the recommended appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described. The two categories used in this analysis are as follows:

1. Library Services and Support; and
2. Ohio Public Library Information Network.

To aid the reader in finding each item in the analysis, the following table shows the category in which each appropriation has been placed, listing the line items in order within their respective fund groups and funds. This is the same order the line items appear in the budget bill.

Categorization of LIB's Appropriation Line Items for Analysis of Executive Proposal				
Fund		ALI and Name		Category
<b>General Revenue Fund</b>				
GRF	350321	Operating Expenses		1: Library Services and Support
GRF	350401	Ohioana Rental Payments		1: Library Services and Support
GRF	350502	Regional Library Systems		1: Library Services and Support
<b>General Services Fund Group</b>				
1390	350602	Intra-Agency Service Charges		1: Library Services and Support
4590	350603	Library Service Charges		1: Library Services and Support
4S40	350604	Ohio Public Library Information Network		2: Ohio Public Library Information Network
5GB0	350605	Library for the Blind		1: Library Services and Support
<b>Federal Special Revenue Fund Group</b>				
3130	350601	LSTA Federal		1: Library Services and Support

## Category 1: Library Services and Support

Line items in this category are used to operate the State Library, provide library services to state government and local communities, and to provide financial support for local library programs and special activities.

<b>Governor's Recommended Amounts for Library Services and Support</b>				
<b>Fund</b>		<b>ALI and Name</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>General Revenue Fund</b>				
GRF	350321	Operating Expenses	\$5,057,364	\$5,057,364
GRF	350401	Ohioana Rental Payments	\$120,114	\$120,114
GRF	350502	Regional Library Systems	\$582,469	\$582,469
<b>General Revenue Fund Subtotal</b>			<b>\$5,759,947</b>	<b>\$5,759,947</b>
<b>General Services Fund Group</b>				
1390	350602	Intra-Agency Service Charges	\$8,000	\$8,000
4590	350603	Library Service Charges	\$3,237,430	\$3,526,368
5GB0	350605	Library for the Blind	\$1,274,194	\$1,274,194
<b>General Services Fund Group Subtotal</b>			<b>\$4,519,624</b>	<b>\$4,808,562</b>
<b>Federal Special Revenue Fund Group</b>				
3130	350601	LSTA Federal	\$5,303,693	\$5,120,439
<b>Federal Special Revenue Fund Group Subtotal</b>			<b>\$5,303,693</b>	<b>\$5,120,439</b>
<b>Total Funding: Library Services and Support</b>			<b>\$15,583,264</b>	<b>\$15,688,948</b>

### Operating Expenses (350321)

This line item is the primary source of operating support for the State Library's services to state government and local communities. It provides funds for payroll and fringe benefits, maintenance and equipment, the acquisition of library materials, and other administrative costs. The executive budget recommends flat funding in the next biennium for this line item.

#### Services to State Government

Approximately 65% of the funds in this line item support the costs of administering the State Library's services to state government, including circulating materials and providing reference services to state agencies and employees; providing access to research databases; assisting users in finding materials held by libraries around the state through the OhioLINK system; digital cataloging services for state agency documents; maintaining catalogs for agency libraries at the Bureau of Workers' Compensation, the Department of Transportation, the Ohioana Library, and the Ohio School for the Deaf; providing meeting facilities for state agencies; and other services.

**Services to Ohio Library Communities**

The remaining 35% of this line item supports the administration of activities that provide services to local library communities. These costs are primarily payroll for administering the Serving Every Ohioan (SEO) consortium's shared online catalog service for 86 local library systems and coordinating the Statewide Delivery System and its associated online catalog application, Ohio Libraries Share: Moving Ohio Resources Everywhere, to allow for the circulation of items between library systems. A portion of these funds also supports the lending of Talking Book machines to participating libraries, coordination of the Ohio E-Book Project to provide digital content to local libraries, and a variety of other services.

**Ohioana Library Rental Payments (350401)**

This line item covers rental payments for the space leased in the State Library by the Ohioana Library Association (OLA), an independent, nonprofit entity. OLA also receives a state operating subsidy that is appropriated separately.

**Regional Library Systems (350502)**

This line item is used to support Ohio's four regional library systems that coordinate the sharing of resources and materials among their member libraries. The four systems provide educational and technology training programs and workshops, coordinate regional library programs, and deliver technology support and consulting services to member libraries and their staffs. The executive budget recommends flat funding for this line item in each fiscal year. Each system receives exactly one-quarter of the state appropriation for this line item, which amounts to \$145,617 per system per fiscal year at the levels proposed under the executive budget. The GRF amount received by each system accounts for roughly 50% of a system's total funding, with the remaining 50% covered by member libraries through a variety of fees or local funds.

**Intra-Agency Service Charges (350602)**

This line item supports the State Library's services to state government through fees collected from state agencies that use the Library's services. The executive budget recommends flat funding of \$8,000 for this line item in each fiscal year.

**Library Service Charges (350603)**

Moneys in this line item are derived from charges to local libraries and other local entities for State Library services. The majority of revenue and expenditures under this line item are attributable to two programs: Serving Every Ohioan (SEO) consortium's shared online catalog service for 86 local library systems and the Statewide Delivery Services Program. Other funds in this line item support various other activities to provide State Library services to local communities. While a majority of the payroll costs associated with these programs are provided through GRF line item 350321,

Operating Expenses, the State Library Board expects to shift funding between 350321, 350601, and 350603 in order to maintain staff levels in the next biennium. The executive budget recommends an 8.4% increase in FY 2014 and an 8.9% increase in FY 2015 for this line item.

### **Library for the Blind (350605)**

This line item provides funding for the Ohio Library for the Blind and Physically Disabled at the Cleveland Public Library to operate the statewide Talking Book Program. The program assists approximately 14,000 blind and physically disabled persons each year with access to books through specialized audio devices. The State Library's role is to lend specialized "Talking Book" machines to the Cleveland Public Library, which in turn lends these machines and audio reading materials to blind and physically handicapped patrons statewide. Under the executive budget, this line item is funded through a \$1.3 million transfer from the Public Library Fund (Fund 7065) to the Library for the Blind Fund (Fund 5GB0).

### **LSTA Federal (350601)**

The State Library uses moneys received from the Institute of Museum and Library Services (IMLS) under the federal Library Services and Technology Act (LSTA) for a variety of eligible activities. A portion is used to support the Ohio Library for the Blind and Physically Handicapped Program that receives state funds through line item 350605, Library for the Blind. LSTA funding is also directed to various statewide initiatives such as the online KnowItNow virtual reference service. In addition to these purposes, the funds are used to provide competitive grants to local libraries for technological innovation, electronic linkages, and services to underserved populations. For calendar year 2013, the State Library is suspending competitive grant opportunities as they wait to receive a full budgeted amount from IMLS. According to the State Library, the suspension will allow them to maintain programs and services which have a statewide impact. Special grants are also available to school libraries for automation projects and for local libraries to provide services to persons with disabilities. For FY 2014-FY 2015, the State Library expects to prioritize the special grants towards libraries planning on digitizing their unique, local resources.

The LSTA state matching requirement is 34%, which is met through partial expenditures from 350502, 350604, and 350605 that qualify under the LSTA guidelines. LSTA matching funds are also obtained from sub-grantee projects.

## Category 2: Ohio Public Library Information Network

This category includes one line item that provides support for the Ohio Public Library Information Network (OPLIN).

Governor's Recommended Amounts for OPLIN				
Fund		ALI and Name	FY 2014	FY 2015
<b>General Services Fund Group</b>				
4S40	350604	Ohio Public Library Information Network	\$5,689,788	\$5,689,788
<b>General Services Fund Group Subtotal</b>			<b>\$5,689,788</b>	<b>\$5,689,788</b>
<b>Total Funding: OPLIN</b>			<b>\$5,689,788</b>	<b>\$5,689,788</b>

### Ohio Public Library Information Network (350604)

This line item supports the operations, including payroll for five staff, of the Ohio Public Library Information Network. OPLIN is a statewide network that provides public libraries with free broadband Internet access, information and research database subscriptions, and access to Ohio-specific content. Funds in this line item support the administration of OPLIN as well as the equipment and maintenance needed to operate the network. OPLIN is governed by an 11-member board appointed by the State Library Board and exists as an independent entity within the State Library of Ohio.

Prior to H.B. 1 of the 128th General Assembly, OPLIN had been funded by a combination of GRF and support from the OPLIN Technology Fund (Fund 4S40) through e-Rate reimbursements and fees paid by public libraries for group database subscription contracts. H.B. 1 funded OPLIN by moving funds from the GRF to Fund 4S40. Over the biennium, the executive budget supports OPLIN with a transfer of \$5.7 million in each fiscal year from the Public Library Fund (Fund 7065) to Fund 4S40.

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## State Library Board

### General Revenue Fund

#### GRF 350321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$5,059,844	\$5,192,034	\$4,774,608	\$5,057,364	<b>\$5,057,364</b>	<b>\$5,057,364</b>
	2.6%	-8.0%	5.9%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3375; Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to Ohio government and to Ohio library communities.

#### GRF 350400 Ohio Public Library Information Network

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$15,128	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** This line item supported the Ohio Public Library Information Network (OPLIN) to provide telecommunication, broadband, and other technological services for libraries in Ohio. Since FY 2010, all OPLIN support has been provided by the OPLIN Technology Fund (Fund 4S40) through appropriation item 350604, Ohio Public Library Information Network.

#### GRF 350401 Ohioana Rental Payments

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$124,437	\$124,437	\$117,721	\$124,437	<b>\$120,114</b>	<b>\$120,114</b>
	0.0%	-5.4%	5.7%	<b>-3.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item provides funding for lease rental payments, and other associated rental expenses, for the Ohioana Library Association, an independent, nonprofit entity that occupies the space adjoining the State Library.

## State Library Board

### GRF 350502 Regional Library Systems

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$582,469	\$582,469	\$582,469	\$582,469	<b>\$582,469</b>	<b>\$582,469</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3375.90; Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to subsidize regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four current regional library systems are the Northwest Library District (NORWELD), Northeast Ohio Regional Library System (NEO-RLS), Southwest Ohio and Neighboring Libraries (SWON), and the Southeast Ohio Regional Library System (SERLS). Each system receives one-quarter of the appropriations in this line item.

## General Services Fund Group

### 1390 350602 Intra-Agency Service Charges

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$14,182	\$0	\$16,819	\$9,000	<b>\$8,000</b>	<b>\$8,000</b>
	-100%	N/A	-46.5%	<b>-11.1%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Fee revenue from state agencies that use state library services

**Legal Basis:** ORC 3375.01; Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item receives funds from other state agencies for services provided by the State Library. These services include cataloging and sale of salvaged equipment.

## State Library Board

### 4590 350603 Library Service Charges

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$2,073,468	\$2,217,941	\$2,544,498	\$2,986,180	<b>\$3,237,430</b>	<b>\$3,526,368</b>
	7.0%	14.7%	17.4%	<b>8.4%</b>	<b>8.9%</b>

**Source:** General Services Fund Group: Funds from Ohio libraries and other library organizations

**Legal Basis:** ORC 3375.01; Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on August 8, 1957)

**Purpose:** This line item receives funds from Ohio libraries, other library organizations, and library customers for services provided by the State Library. Services include administration of the Serving Every Ohioan (SEO) cataloging consortium, the Statewide Delivery System to share resources between local library systems, copies, and special grants.

### 4S40 350604 Ohio Public Library Information Network

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$5,244,515	\$5,079,444	\$5,228,354	\$5,689,788	<b>\$5,689,788</b>	<b>\$5,689,788</b>
	-3.1%	2.9%	8.8%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN provided services; Transfers from the Public Library Fund (Fund 7065)

**Legal Basis:** Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Previously, funds from this line item supplemented GRF administrative funding for OPLIN. Since FY 2010, all program activities and administrative support for OPLIN have been funded through this line item. OPLIN operates a network to provide free broadband access to local public libraries and provides other technological and informational support to local libraries.

## State Library Board

### 5GB0 350605 Library for the Blind

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	<b>\$1,274,194</b>	<b>\$1,274,194</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Transfers from the Public Library Fund (Fund 7065)

**Legal Basis:** Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** This line item supports the Ohio Library for the Blind and Physically Disabled program, which, since FY 2010, has been administered by the Cleveland Public Library in support of all 88 Ohio counties.

### 5GG0 350606 Gates Foundation Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$1,108,378	\$640,276	\$3,156	\$0	<b>\$0</b>	<b>\$0</b>
	-42.2%	-99.5%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Grant from the Bill and Melinda Gates Foundation

**Legal Basis:** Discontinued line item

**Purpose:** This line item funded activities under a grant received from the Bill and Melinda Gates Foundation for the Opportunity Online Hardware program to help underserved public libraries upgrade their computer hardware and encourage funding of public library computing services.

## State Library Board

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### Federal Special Revenue Fund Group

**3130 350601 LSTA Federal**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate	FY 2014 Introduced	FY 2015 Introduced
\$5,299,780	\$4,216,636	\$6,583,314	\$5,879,314	<b>\$5,303,693</b>	<b>\$5,120,439</b>
	-20.4%	56.1%	-10.7%	<b>-9.8%</b>	<b>-3.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 45.310, LSTA State Library Program

**Legal Basis:** Section 325.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item supports the Ohio Library for the Blind and Physically Disabled program, statewide cooperative library efforts, and competitive grants for library technology projects and the extension of library services to underserved areas or groups. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the Library Services and Technology Act (LSTA) Five Year Plan. Federal funds under LSTA were first awarded in 1998.

# FY 2014 - FY 2015 Introduced Appropriation Amounts

# All Fund Groups

Line Item Detail by Agency			FY 2012	Estimate FY 2013	Introduced FY 2014	FY 2013 to FY 2014 % Change	Introduced FY 2015	FY 2014 to FY 2015 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Introduced</b>					
<b>LIB</b>	<b>State Library Board</b>							
GRF	350321	Operating Expenses	\$ 4,774,608	\$ 5,057,364	\$ 5,057,364	0.00%	\$ 5,057,364	0.00%
GRF	350401	Ohioana Rental Payments	\$ 117,721	\$ 124,437	\$ 120,114	-3.47%	\$ 120,114	0.00%
GRF	350502	Regional Library Systems	\$ 582,469	\$ 582,469	\$ 582,469	0.00%	\$ 582,469	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 5,474,798</b>	<b>\$ 5,764,270</b>	<b>\$ 5,759,947</b>	<b>-0.07%</b>	<b>\$ 5,759,947</b>	<b>0.00%</b>
1390	350602	Intra-Agency Service Charges	\$ 16,819	\$ 9,000	\$ 8,000	-11.11%	\$ 8,000	0.00%
4590	350603	Library Service Charges	\$ 2,544,498	\$ 2,986,180	\$ 3,237,430	8.41%	\$ 3,526,368	8.92%
4S40	350604	Ohio Public Library Information Network	\$ 5,228,354	\$ 5,689,788	\$ 5,689,788	0.00%	\$ 5,689,788	0.00%
5GB0	350605	Library for the Blind	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	0.00%	\$ 1,274,194	0.00%
5GG0	350606	Gates Foundation Grants	\$ 3,156	\$0	\$0	N/A	\$0	N/A
<b>General Services Fund Group Total</b>			<b>\$ 9,067,021</b>	<b>\$ 9,959,162</b>	<b>\$ 10,209,412</b>	<b>2.51%</b>	<b>\$ 10,498,350</b>	<b>2.83%</b>
3130	350601	LSTA Federal	\$ 6,583,314	\$ 5,879,314	\$ 5,303,693	-9.79%	\$ 5,120,439	-3.46%
<b>Federal Special Revenue Fund Group Total</b>			<b>\$ 6,583,314</b>	<b>\$ 5,879,314</b>	<b>\$ 5,303,693</b>	<b>-9.79%</b>	<b>\$ 5,120,439</b>	<b>-3.46%</b>
<b>State Library Board Total</b>			<b>\$ 21,125,133</b>	<b>\$ 21,602,746</b>	<b>\$ 21,273,052</b>	<b>-1.53%</b>	<b>\$ 21,378,736</b>	<b>0.50%</b>