

LSC Redbook

Analysis of the Executive Budget Proposal

Environmental Protection Agency

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READER'S GUIDE

The Legislative Service Commission prepares an analysis of the executive budget proposal for each agency. These analyses are commonly called "Redbooks." This brief introduction is intended to help readers navigate the Redbook for the Environmental Protection Agency (Ohio EPA), which includes the following three sections.

1. Overview: Provides a description of Ohio EPA's existing functions and staffing, and an overview of its executive recommended budget for the FY 2016-FY 2017 biennium, and notes other important budgetary matters.
2. Analysis of Executive Proposal: Provides a detailed analysis of the Ohio EPA's executive recommended budget, including the funding and purposes for each appropriated line item, and the services and activities that are financed by those appropriated moneys.
3. Attachments: Includes LSC's catalog of budget line items (COBLI), which describes each line item's purpose, revenue, and expenditures, and the LSC budget spreadsheet, which summarizes each line item's recent expenditure and appropriations history.

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ATTACHMENTS:

- Catalog of Budget Line Items
- Budget Spreadsheet By Line Item

Environmental Protection Agency

- \$81 million annual revenue stream preserved by fee extensions
- 70% of budget covered by fee and fine money
- 25% of budget allocated for air pollution control

OVERVIEW

Agency Overview

The Ohio Environmental Protection Agency (Ohio EPA) is generally charged with protecting the state's environment and public health by ensuring compliance with environmental laws. In order to perform the associated duties and responsibilities, it is organized into the following divisions and offices:

- **Air Pollution Control.** Ensures attainment and maintenance of air quality, including: (1) compliance with the federal Clean Air Act and the Emergency Planning and Community Right-to-Know Act, (2) review, issuance, and enforcement of permits for installation and operation of sources of air pollution, (3) ambient air monitoring, and (4) automobile emission testing.
- **Environmental Response and Revitalization.** (1) Oversees investigation and cleanup of contaminated sites, including federal facilities, (2) responds to and oversees cleanup of emergency releases and spills, and (3) provides assistance to companies and communities that clean up and reuse brownfield sites.
- **Materials and Waste Management.** Regulates management of hazardous and nonhazardous wastes, and establishes and implements statewide waste reduction, recycling, recycling market development, and litter prevention programs.
- **Drinking and Ground Waters.** Ensures compliance with the federal Safe Drinking Water Act, and evaluates potential threats to source waters that supply public drinking water systems.
- **Surface Water Protection.** Ensures compliance with the federal Clean Water Act and works to increase the number of water bodies that can be safely used for swimming and fishing activities; that include issuing wastewater treatment plant, factory, and storm water permits; developing comprehensive watershed plans; and water sampling.
- **Environmental Education.** Administers four different grant programs largely focused on diesel emissions and environmental education and awareness.

- **Compliance Assistance and Pollution Prevention.** Provides information and resources to help small businesses comply with environmental regulations.
- **Environmental and Financial Assistance.** Provides financial and nonfinancial assistance to various entities regarding wastewater treatment, water quality improvement, drinking water projects, and low-interest revolving loan programs.
- **Special Investigations.** Investigates conduct that may criminally violate state or federal environmental laws or regulations.
- **Environmental Laboratory Services.** Provides laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.
- **Program Management.** Includes district and central support offices supporting services to external stakeholders and Ohio EPA programs.

Ohio EPA's district offices perform various services and activities, including reviewing permit applications, investigating citizen complaints, investigating and overseeing cleanups of spills and releases, monitoring compliance with environmental standards, and other direct contact with the regulated community. There are five district offices sited in the following locations: Columbus (Franklin County), Bowling Green (Wood County), Dayton (Montgomery County), Logan (Hocking County), and Twinsburg (Summit County).

Appropriations Overview

The Ohio EPA's estimated FY 2015 expenditures are compared with the executive recommendations for FY 2016-FY 2017, by fund group, in Table 1 below.

Table 1. Executive Budget Recommendations by Fund Group, FY 2016-FY 2017					
Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
General Revenue	\$10,923,093	\$10,923,093	0.0%	\$10,923,093	0.0%
Dedicated Purpose	\$136,649,122	\$127,332,212	-6.8%	\$128,529,143	0.9%
Internal Service Activity	\$13,183,709	\$9,377,234	-28.9%	\$9,244,566	-1.4%
Capital Projects	\$334,124	\$284,124	-15.0%	\$284,124	0.0%
Federal	\$38,516,675	\$35,310,223	-8.3%	\$36,917,121	4.6%
TOTAL	\$199,606,723	\$183,226,886	-8.2%	\$185,898,047	1.5%

*FY 2015 figures represent estimated expenditures.

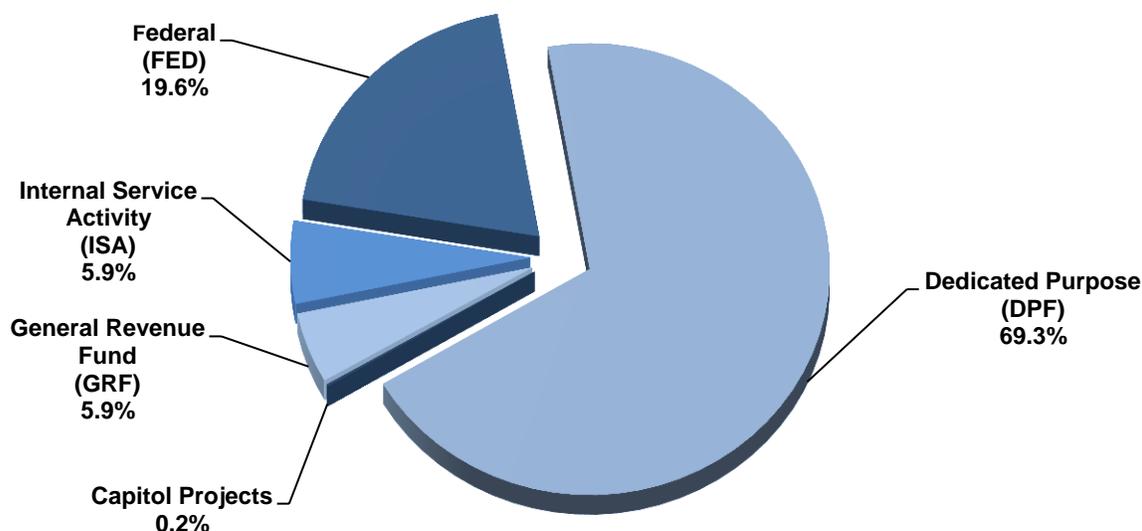
To support the Ohio EPA's programs, the executive budget recommends FY 2016 appropriations totaling \$183.2 million, a decrease of \$16.4 million, or 8.2%, from total FY 2015 estimated expenditures of \$199.6 million. For FY 2017, the executive budget recommends appropriations totaling \$185.9 million, a \$2.7 million, or 1.5%, increase over the total FY 2016 recommendation. These recommended amounts are expected to

be sufficient for the Ohio EPA to maintain FY 2015 service levels over the course of the next biennium.

Executive Recommendation by Fund Group

As Chart 1 below shows, in paying for the cost of its operations, Ohio EPA will continue to rely very heavily on money appropriated from the Dedicated Purpose Fund (DPF) Group. Under the executive budget, about 90% of the agency's money will be appropriated from two sources: (1) fees and fines deposited in the Dedicated Purpose Fund Group, and (2) grants deposited in the Federal Fund Group.

Chart 1: Executive Biennial Budget Recommendations by Fund Group, FY 2016-FY 2017



Executive Recommendation by Expense Type

Chart 2 below displays Ohio EPA's biennial executive budget recommendation in terms of the manner in which this funding will be allocated for operating expenses and subsidy programs.

At 60.8% of the total biennial recommendation, personal services dominate all other expense categories. Personal services expenses represent the Ohio EPA's payroll costs (wages, salaries, fringe benefits, and other administrative charges).

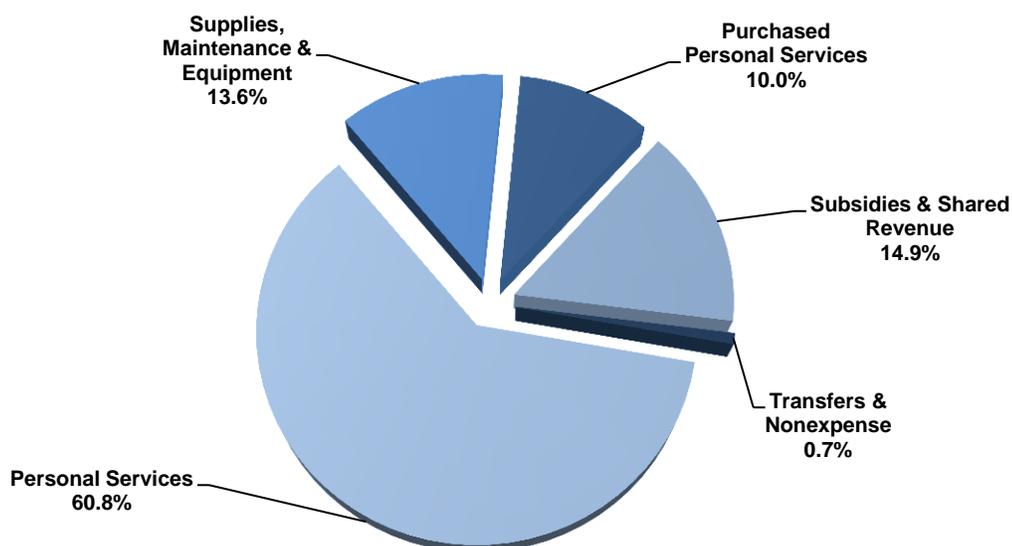
Subsidies and shared revenue is the next largest category at 14.9%. This category consists of: (1) grants given to political subdivisions and private groups to perform certain remediation or improvement projects, and (2) fees that are partially remitted to local governments for providing some services, such as supervision of construction and demolition debris facilities.

The third largest expense category is supplies, maintenance and equipment, accounting for 13.6% of the total biennial recommendation. This category includes materials needed for laboratory, field, and information technology (IT) operations.

Purchased personal services are the fourth largest category of expenses, making up 10% of the total biennial recommendation. This includes Ohio EPA payments for various contracts, including sample gathering and testing, or consulting services.

The remainder, or 0.7%, of the total biennial recommendation will be allocated for money that is moved between various state entities both inside and outside of the Ohio EPA (transfers and nonexpense).

Chart 2: Executive Biennial Budget Recommendations by Expense Category, FY 2016-FY 2017



Staffing Levels

Table 2 below summarizes the number of staff by program for the Ohio EPA from FY 2014 projected through FY 2017. The table suggests that the Ohio EPA will reduce its current number of full-time equivalent (FTE) staff positions by 27, or 2.2%, from 1,215 to 1,188. Those reductions would be largely concentrated in five agency programs: Program Management, Materials and Waste Management, Drinking and Ground Waters, Environmental Response and Revitalization, and Surface Water Protection.

Program	FY 2014	FY 2015**	FY 2016**	FY 2017**
Air Pollution Control	184	187	187	187
Environmental Response and Revitalization	165	176	172	172
Materials and Waste Management	193	200	194	194
Drinking and Ground Waters	142	153	148	148
Surface Water Protection	205	225	221	221
Environmental Education	5	5	4	4
Compliance Assistance/Pollution Prevention	14	24	24	24
Environmental and Financial Assistance	34	42	43	43
Special Investigations	10	10	10	10
Environmental Laboratory Services	28	28	27	27
Program Management	143	165	158	158
TOTAL	1,123	1,215	1,188	1,188

*Numbers are rounded.

**FYs 2015-2017 are Ohio EPA estimates.

Executive Biennial Budget Recommendations by Division/Office

Table 3 below summarizes, by fiscal year, the amount of money that the executive budget allocates for each of the Ohio EPA's divisions and offices. Of the total amount recommended for the FY 2016-FY 2017 biennium, \$369.1 million, approximately one-quarter, or \$90.1 million, will be allocated to the Division of Air Pollution Control.

Funding Category	FY 2016	FY 2017	% of Biennial Total
Air Pollution Control	\$44,777,049	\$45,320,791	24.4%
Surface Water Protection	\$33,585,974	\$33,681,763	18.2%
Materials and Waste Management	\$25,617,192	\$26,313,446	14.1%
Program Management	\$22,260,000	\$22,580,000	12.1%
Environmental Response and Revitalization	\$20,840,468	\$21,297,412	11.4%
Drinking and Ground Waters	\$16,513,827	\$16,694,082	9.0%
Compliance Assistance and Pollution Prevention	\$7,838,098	\$7,879,682	4.3%
Environmental and Financial Assistance	\$4,733,621	\$4,890,262	2.6%
Environmental Laboratory Services	\$3,776,827	\$3,944,159	2.1%
Environmental Education	\$1,875,000	\$1,875,000	1.0%
Office of Special Investigations	\$1,408,830	\$1,421,450	0.8%
Total Recommended Funding	\$183,226,886	\$185,898,047	100.0%

Fee Sunset Extensions

The executive recommended budget proposes extending the sunset of the following fees related to waste management, air pollution control, and water pollution control activities:

- Annual emission fees for synthetic minor facilities.
- Annual discharge fees for holders of National Pollution Discharge Elimination System (NPDES) permits.
- Public water system licenses.
- Transfer or disposal of solid wastes (\$4.75 per ton in total), with adjustments to the amounts that are credited to certain existing state funds.
- Fee on the sale of new tires.
- Non-NPDES application fee for permits, variances, and plan approvals under the Water Pollution Control Law and Safe Drinking Water Law.
- NPDES application fee for permits, variances, and plan approvals under the Water Pollution Control Law and Safe Drinking Water Law.
- License fees for public water systems licenses issued under the Safe Drinking Water Law.
- Plan approvals for wastewater treatment works.
- State evaluation of laboratories and laboratory personnel.
- Applications and examinations for certification as operators of water supply systems or wastewater systems.

The practical fiscal effect is that those provisions "preserve" a total estimated annual revenue stream of \$80.8 million. Of that total, over 90%, or \$74.1 million, is used by the Ohio EPA; the remainder, \$6.7 million, is used by the Department of Natural Resources. Absent those fee extensions, all of that revenue stream would have been eliminated. Those fee extensions are summarized in Table 4 below, including the fund(s) into which those fees are deposited and the amount of annual revenue that is preserved by the extension of the sunset language.

Table 4. Fee Extensions		
Fee	Fund(s)	Amount of Annual Revenue Preserved
Solid waste transfer and disposal fees	5030	\$2.7 million
	5050	\$9.0 million
	4K30	\$9.9 million
	5BC0	\$36.4 million
	5BV0*	\$3.2 million
Sale of tires fee	4R50	\$3.5 million
	5BV0*	\$3.5 million
Synthetic minor facility emissions fees	4K20	\$365,000
Various water pollution control fees	4K40	\$6.2 million
Various safe drinking water fees	4K50	\$6.0 million
TOTAL		\$80.8million

*Fund 5BV0 is used by the Department of Natural Resources.

ANALYSIS OF EXECUTIVE PROPOSAL

This section provides an analysis of the executive recommended funding for each appropriated line item in the Ohio EPA's FY 2016-FY 2017 biennial budget. In this analysis, the agency's line items are grouped into funding categories reflecting the focus of its services and activities. For each funding category, a table is provided listing the recommended appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the executive. The ten funding categories used in this analysis are as follows:

1. Air Pollution Control
2. Environmental Response and Revitalization
3. Materials and Waste Management
4. Drinking and Ground Waters
5. Surface Water Protection
6. Environmental Education
7. Compliance Assistance and Pollution Prevention
8. Environmental and Financial Assistance
9. Environmental Laboratory Services
10. Program Management

To aid the reader in finding each line item in the analysis, the table below shows the funding category in which it has been placed.

Fund			ALI and Name		Funding Category	
General Revenue Fund Group						
GRF	715502	Auto Emissions e-Check Program			1:	Air Pollution Control
Internal Service Activity Fund Group						
1990	715602	Laboratory Services			9:	Environmental Laboratory Services
2190	715604	Central Support Indirect			10:	Program Management
4A10	715640	Operating Expenses			10:	Program Management
Federal Fund Group						
3530	715612	Public Water Supply			4:	Drinking and Ground Waters
3540	715614	Hazardous Waste Management – Federal			3:	Materials and Waste Management
3570	715619	Air Pollution Control – Federal			1:	Air Pollution Control
3620	715605	Underground Injection Control – Federal			4:	Drinking and Ground Waters
3BU0	715684	Water Quality Protection			5:	Surface Water Protection
3CS0	715688	Federal NRD Settlements			2:	Environmental Response & Revitalization

Categorization of Appropriation Items for Analysis of Executive Proposal			
Fund	ALI and Name		Funding Category
3F20	715630	Revolving Loan Fund – Operating	8: Environmental and Financial Assistance
3F30	715632	Federally Supported Cleanup and Response	2: Environmental Response & Revitalization
3T30	715669	Drinking Water State Revolving Fund	4: Drinking and Ground Waters
3V70	715606	Agencywide Grants	10: Program Management
Dedicated Purpose Fund Group			
4D50	715618	Recycled State Materials	7: Compliance Assistance and Pollution Prevention
4J00	715638	Underground Injection Control	4: Drinking and Ground Waters
4K20	715648	Clean Air – Non Title V	1: Air Pollution Control
4K30	715649	Solid Waste	3: Materials and Waste Management
4K40	715650	Surface Water Protection	5: Surface Water Protection
4K40	715686	Environmental Laboratory Services	9: Environmental Laboratory Services
4K50	715651	Drinking Water Protection	4: Drinking and Ground Waters
4P50	715654	Cozart Landfill	3: Materials and Waste Management
4R50	715656	Scrap Tire Management	3: Materials and Waste Management
4R90	715658	Voluntary Action Program	2: Environmental Response & Revitalization
4T30	715659	Clean Air – Title V Permit Program	1: Air Pollution Control
5000	715608	Immediate Removal Special Account	2: Environmental Response & Revitalization
5030	715621	Hazardous Waste Facility Management	3: Materials and Waste Management
5050	715623	Hazardous Waste Cleanup	2: Environmental Response & Revitalization
5320	715646	Recycling and Litter Control	7: Compliance Assistance and Pollution Prevention
5410	715670	Site Specific Cleanup	3: Materials and Waste Management
5420	715671	Risk Management Reporting	1: Air Pollution Control
5860	715637	Scrap Tire Market Development	7: Compliance Assistance and Pollution Prevention
5BC0	715622	Local Air Pollution Control	1: Air Pollution Control
5BC0	715624	Surface Water	5: Surface Water Protection
5BC0	715672	Air Pollution Control	1: Air Pollution Control
5BC0	715673	Drinking and Ground Water	4: Drinking and Ground Waters
5BC0	715676	Assistance and Prevention	7: Compliance Assistance and Pollution Prevention
5BC0	715677	Laboratory	6: Environmental Laboratory Services
5BC0	715678	Corrective Actions	2: Environmental Response & Revitalization
5BC0	715687	Area wide Planning Agencies	5: Surface Water Protection
5BC0	715692	Administration	10: Program Management
5BC0	715694	Environmental Resource Coordination	6: Environmental Education
5BT0	715679	C&DD Groundwater Monitoring	3: Materials and Waste Management
5CD0	715682	Clean Diesel School Buses	6: Environmental Education
5H40	715664	Groundwater Support	4: Drinking and Ground Waters
5PZ0	715696	Drinking Water Loan Fee	4: Drinking and Ground Waters
5Y30	715685	Surface Water Improvement	5: Surface Water Protection

Categorization of Appropriation Items for Analysis of Executive Proposal			
Fund		ALI and Name	Funding Category
6440	715631	Emergency Response Radiological Safety	2: Environmental Response & Revitalization
6760	715642	Water Pollution Control Loan Administration	8: Environmental and Financial Assistance
6780	715635	Air Toxic Release	1: Air Pollution Control
6790	715636	Emergency Planning	1: Air Pollution Control
6960	715643	Air Pollution Control Administration	1: Air Pollution Control
6990	715644	Water Pollution Control Administration	5: Surface Water Protection
6A10	715645	Environmental Education	6: Environmental Education
Capital Projects Fund Group			
5S10	715607	Clean Ohio – Operating	2: Environmental Response & Revitalization

Funding Category 1: Air Pollution Control

This funding category encompasses funding for the Ohio EPA's Division of Air Pollution Control, which maintains air quality levels and performs all functions necessary to comply with the federal Clean Air Act. Two primary areas of activity include: (1) National Ambient Air Quality Standards (NAAQS), and (2) stationary source permitting (both of which are discussed in more detail following the table below).

The table below shows the line items that are used to fund the Division's services and activities, as well as the executive recommended funding levels. It is then followed by a narrative describing how each appropriated amount will be used, and as appropriate, the implications of the executive recommended funding levels. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 187 full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Air Pollution Control				
Fund	ALI and Name		FY 2016	FY 2017
General Revenue Fund (GRF)				
GRF	715502	Auto Emissions e-Check Program	\$10,923,093	\$10,923,093
Federal (FED) Fund Group				
3570	715619	Air Pollution Control – Federal	\$6,310,203	\$6,310,203
Dedicated Purpose Fund (DPF) Group				
4K20	715648	Clean Air – Non Title V	\$3,309,301	\$3,726,893
4T30	715659	Clean Air – Title V Permit Program	\$13,507,000	\$13,639,150
5420	715671	Risk Management Reporting	\$214,826	\$214,826
5BC0	715622	Local Air Pollution Control	\$1,999,172	\$1,999,172
5BC0	715672	Air Pollution Control	\$4,945,566	\$4,945,566
6780	715635	Air Toxic Release	\$133,636	\$133,636
6790	715636	Emergency Planning	\$2,623,252	\$2,623,252
6960	715643	Air Pollution Control Administration	\$1,125,000	\$1,125,000
Dedicated Purpose Fund Group Subtotal			\$27,857,753	\$28,407,495
Total Funding: Air Pollution Control			\$45,091,049	\$45,640,791

National Ambient Air Quality Standards (NAAQS)

NAAQS are federal requirements used to ensure that air quality protects the environment and human health. There are six separate federal categories: carbon monoxide, lead, nitrogen dioxide, particle pollution, ozone, and sulfur dioxide. There are approximately 250 ambient air monitors in the state that periodically take measurements in these six categories. A majority of the resources used for NAAQS funding will be devoted to specific areas where there is nonattainment. For areas that

fall below standards, the Ohio EPA must prepare a request of redesignation once measures are taken to achieve compliance in these areas. While most of Ohio's counties met previous standards set in the 1990s, many of Ohio's counties are not expected to meet the new or proposed standards expected in the future.

Permitting of Stationary Sources

Ohio EPA regulates 71,000 individual sources of air pollution at more than 13,000 facilities. This is done through the issuing of permits to install and permits to operate. These permits authorize and regulate the amount of pollutants these facilities can discharge. Four different types of permits are issued: (1) permits to install, (2) permits to operate, (3) Title V operating permits, and (4) synthetic minor permits. Ohio EPA issues approximately 800 permits to install every year. Approximately 700 facilities in the state are required to obtain Title V permits.

Auto Emissions e-Check Program (GRF line item 715502)

This GRF line item is used for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program known as e-Check. The program started in January 1996 and is designed to identify motor vehicles that emit excessive levels of pollutants into the air. The program currently tests a base of 2.3 million vehicles in the seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit. To fund this program, the executive recommendation is \$10,923,093 in each of FYs 2016 and 2017, an amount that is identical to estimated FY 2015 expenditures. Around 87%, or \$9.4 million, of the line item's recommended appropriation in each fiscal year is likely to be allocated to pay Envirotest Systems, the contractor that actually operates the program. Close to 10% of the remainder will be allocated annually for payroll expenses.

In FY 2011, Envirotest operated 23 stations incorporating 79 test lanes. In January 2012, Envirotest won a three-year contract to implement a decentralized vehicle testing program beginning in June 2012. This new program involved adding 37 lube stops, 16 independent repair shops, and 16 self-testing kiosks in addition to the 23 stations previously operating. A new contract will be submitted for bidding during this biennium, with its annual cost expected to increase by 10%.

Ohio EPA routinely certifies the testing equipment and provides public assistance by responding to requests for information, complaints about the program, and issues exemptions and extensions when appropriate. In 2013, Ohio EPA completed 3,505 site audits, and issued 6,645 exemptions or extensions to vehicles not meeting the program's requirements.

Air Pollution Control – Federal (FED line item 715619)

This line item consists of federal money used to assist the Ohio EPA in complying with federal air pollution law, most specifically permitting, air toxic regulation, and NAAQS enforcement. The executive recommendation for this line item is \$6,310,203 in both FY 2016 and FY 2017, an amount that is identical to FY 2015 estimated expenditures. Roughly one-half of the appropriation in each fiscal year is likely to be allocated for operating expenses, largely payroll costs, and the other half for subsidies distributed to local air pollution control agencies.

The line item draws its appropriation from the Air Pollution Control Fund (Fund 3570). In recent years, the fund's annual revenues have averaged \$6.6 million. The fund is expected to be carrying an end of FY 2015 cash balance of around \$356,000.

Clean Air – Non Title V (DPF line item 715648)

This DPF line item provides funding for various administrative and enforcement expenses of the Division of Air Pollution Control, including Non Title V permitting. The executive recommendation for this line item is \$3,309,301 in FY 2016, an increase of \$71,851, or 2.2%, from FY 2015 estimated expenditures of \$3,237,450. The FY 2017 recommendation is \$3,726,893, an increase of \$417,592, or 12.6%, from the FY 2016 recommendation. In the range of 70% to 75% of the appropriation in each fiscal year is likely to be allocated for operating expenses, primarily payroll costs and secondarily supplies and maintenance. And in the range of 25% to 30% is likely to be allocated for subsidies distributed to local air pollution control agencies.

The line item's appropriation is supported by various fees, including: (1) permit-to-operate emission fees for Non Title V facilities, which are those whose discharge levels are not considered to be major sources of pollution, and (2) emissions fees for synthetic minor facilities. The revenue is deposited into the Clean Air – Non Title V Fund (Fund 4K20). In recent years, the fund's annual revenues have ranged between \$1.8 million and \$3.5 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$5.1 million.

Non Title V facilities pay a single fee based upon actual emissions over the previous two calendar years. The fee is collected every two years, and is based on the following pollutants: particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead. These facilities pay an annual fee ranging from \$100 to \$700, which is based on the number of tons emitted per year. The synthetic minor fees range from \$170 to \$3,350, and are based on the number of tons emitted per year. These fees are collected annually.

Clean Air – Title V Permit Program (DPF line item 715659)

This DPF line item is funded with money collected for Title V permits and deposited into the Clean Air Title V Permit Fund (Fund 4T30). The fund and related line item are used to pay for the cost of the Title V Permit Program administered by Ohio EPA and local air pollution control agencies.

The executive recommendation for this line item is \$13,507,000 in FY 2016, a decrease of \$1,573,366, or 10.4%, from FY 2015 estimated expenditures of \$15,080,366. The FY 2017 recommendation is \$13,639,150, an increase of \$132,150, or 1.0%, from the FY 2016 recommendation. Roughly 65% of the appropriation in each fiscal year is likely to be allocated for operating expenses, primarily payroll-related costs, and secondarily supplies and maintenance. Of the remainder, around 32%, or \$4.3 million, is likely to be allocated for subsidies to local air pollution control agencies. Also of note is that approximately \$300,000 of each year's appropriation will be allocated for use by the Office of Compliance Assistance and Pollution Prevention.

In recent years, the fund's annual revenues have averaged \$1.8 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$4.3 million.

There are approximately 700 facilities in Ohio required to obtain Title V permits. The Title V fees are based on actual emissions. The fee, which is adjusted to reflect changes in the Consumer Price Index, was \$25 per ton in CY 2013.

Risk Management Reporting (DPF line item 715671)

This DPF line item is used exclusively for the administration and enforcement of the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements of the Clean Air Act. The executive recommendation for this line item is \$214,826 in each of FYs 2016 and 2017, an amount that is identical to FY 2015 estimated expenditures. Most of the line item is likely to be allocated for payroll-related expenses, and secondarily supplies and maintenance.

The line item draws its appropriation from the Risk Management Plan Reporting Fund (Fund 5420). The fund consists of risk management reporting fees and civil penalties. In recent years, the fund's annual revenues have averaged around \$180,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$585,000.

Facilities are required to submit risk management plans for emergency situations where air toxins are released. Nearly 600 facilities have submitted risk management plans since these requirements were implemented. The fees for plan submission range from \$65 to \$200 depending on the regulated substance.

Local Air Pollution Control (DPF line item 715622)

This DPF line item is used to distribute money to local air pollution control agencies under contract with the Ohio EPA. The executive recommended appropriation for this purpose is \$1,999,172 in each of FYs 2016 and 2017, a decrease of \$298,808, or 13%, from FY 2015 estimated expenditures of \$2,297,980.

The amount awarded to a local air pollution control agency is based upon the projected amount of local funds available for the program, the number of pollution sources, the size of the population exposed to pollutants, and the geographical area within the jurisdiction of the local agency. The award amounts are used in conjunction with Title V and Non Title V money available for distribution to these local agencies.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

Air Pollution Control (DPF line item 715672)

This DPF line item is used to generally support the numerous objectives and programs of the Division of Air Pollution Control. The executive recommended appropriation for this purpose in each of FYs 2016 and 2017 is \$4,945,566, a \$739,192, or 13%, decrease from FY 2015 estimated expenditures of \$5,684,758. Most of the line item's recommended appropriation in each fiscal year is likely to be allocated for operating expenses, largely payroll. Around 12%, or \$600,000, of the annual appropriation is typically disbursed as subsidies.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

Air Toxic Release (DPF line item 715635)

This line item is used to implement, administer, and enforce the Toxic Release Inventory (TRI) Program operated by the Division of Air Pollution Control. The program is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The executive recommendation for this line item is \$133,636 in each of FYs 2016 and 2017, an amount that is identical to FY 2015 estimated

expenditures. The line's recommended appropriation in each fiscal year is likely to be allocated entirely for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Toxic Chemical Release Reporting Fund (Fund 6780), which consists largely of filing fees. TRI fees include a \$50 base fee and an additional \$15 per chemical reported. This fee has not been increased since it was established in 1988. In recent years, the fund's annual revenues have around \$123,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$121,000.

The Emergency Planning and Community Right-to-Know Act (EPCRA) requires certain facilities emitting pollution to release a report detailing the release of these chemicals. The TRI report shows the Ohio EPA collected approximately 5,000 reports from the required facilities. The Ohio EPA compiles this information and releases it in an annual report accessible to the public.

Emergency Planning (DPF line item 715636)

This line item is used to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The executive recommendation for this line item is \$2,632,252 in each of FYs 2016 and 2017, an amount that is identical to FY 2015 estimated expenditures. Roughly 80% of the recommended appropriation in each fiscal year is likely to be disbursed to 87 local emergency planning committees (LEPCs) statewide, with the remainder likely to be allocated for payroll-related expenses and supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Emergency Planning Fund (Fund 6790), which consists of annual filing fees charged to facilities for reporting inventories of hazardous substances and chemicals, as well as civil penalties. The base filing fee is \$150 each year, with \$20 for each additional hazardous chemical reported, and \$150 for each extremely hazardous chemical reported, capped at \$2,500. The revised annual fee schedule for the oil and gas production and storage facilities has a base fee of \$50, with \$10 for each additional storage site in excess of 25, and a fee cap of \$900. In recent years, the fund's annual revenues have averaged about \$2.6 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$2.8 million.

The State Emergency Planning Commission (SEPC) administers this program. Grants are made to state agencies or any of the 87 LEPCs and fire departments. Each LEPC has a hazardous chemical plan which is created and exercised annually using the funds received from this line item. Most of these LEPCs receive no additional financial support from their respective counties and, therefore, rely on money awarded from this line item for 100% of their funding. The Ohio EPA retains 10% of the fees collected by

the program for its administrative costs. Activities include managing information from approximately 7,200 chemical inventory reports submitted annually, operating the fee program, and providing technical assistance to the regulated community.

Air Pollution Control Administration (DPF line item 715643)

This DPF line item is used to supplement other funding sources available for the administration and enforcement of the state's air pollution control laws. The executive recommendation for the line item is \$1,125,000 in each of FYs 2016 and 2017, an amount that is identical to FY 2015 estimated expenditures. Over 90% of the annual appropriation is likely to be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Air Pollution Control Administration Fund (Fund 6960), which consists of money received from enforcement actions and civil penalties imposed for violations of state air pollution control regulations. In recent years, the fund's annual revenues have ranged between \$1.8 million and \$3.5 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$2.4 million.

Funding Category 2: Environmental Response and Revitalization

This funding category encompasses funding for the Ohio EPA's Division of Environmental Response and Revitalization, which responds to and monitors the cleanup of sudden releases of hazardous and radioactive materials. The table below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 182 full-time equivalent (FTE) Division staff during the next biennium, including ten FTEs housed in the Office of Special Investigations.

Executive Recommended Amounts for Environmental Response and Revitalization				
Fund	ALI and Name		FY 2016	FY 2017
Federal (FED) Fund Group				
3CS0	715688	Federal NRD Settlements	\$200,000	\$200,000
3F30	715632	Federally Supported Cleanup and Response	\$4,168,991	\$4,291,191
Federal Fund Group Subtotal			\$4,368,991	\$4,491,191
Dedicated Purpose Fund (DPF) Group				
4R90	715658	Voluntary Action Program	\$825,759	\$842,275
5000	715608	Immediate Removal Special Account	\$718,793	\$731,293
5050	715623	Hazardous Waste Cleanup	\$14,388,348	\$14,701,826
5BC0	715678	Corrective Actions	\$1,316,878	\$1,316,878
6440	715631	Emergency Response Radiological Safety	\$298,304	\$303,174
Dedicated Purpose Fund Group Subtotal			\$17,548,082	\$17,895,446
Capital Projects Fund (CPF) Group				
5S10	715607	Clean Ohio Revitalization Operating	\$284,124	\$284,124
Total Funding: Environmental Response and Revitalization			\$22,201,197	\$22,670,761

Generally, the line items noted below are used to pay the expenses associated with: (1) toxic substance enforcement programs, (2) cleanup of contaminated sites, (3) inspection, investigation, and enforcement where hazardous waste has been treated, stored, or disposed of, (4) purchase of hazardous waste sites, and (5) grants to political subdivisions or the owner of a facility for a portion of the cost of closing a facility or abating pollution. These duties are completed through emergency response, remedial response, and brownfield assessments, terms that are defined below.

"Emergency response" functions include responding to sudden releases of hazardous, radioactive, and petroleum materials.

"Remediation response" includes evaluations of contaminated sites, and when warranted, cleanup at those sites. Remedial response also entails supporting the U.S. EPA work at national priority list (NPL) sites. These are sites that have been given a hazard ranking score by the U.S. EPA based upon known releases or potential releases of hazardous materials in a given area. The higher the score, the greater the priority is for remediation in this area. Remedial response duties also require orphan drum recovery, where the Ohio EPA evaluates, collects, and effectuates proper disposal of abandoned drums containing unknown and possibly hazardous materials.

"Brownfield assessments" require the Division to perform site assessments on behalf of the U.S. EPA to determine if sites should be placed on the NPL. Brownfields are abandoned or underused industrial and commercial facilities available for reuse. Expansion or redevelopment of such a facility can be complicated by environmental contaminations. The Division also makes targeted brownfield assessments (TBAs) for local governments seeking to redevelop property to determine if that property is indeed contaminated.

Federal NRD Settlements (FED line item 715688)

The source of this federal line item's appropriation is money drawn from the Natural Resource Damages Fund (Fund 3CS0), which consists of natural resource damages settlements stemming from any release, or threatened release, of hazardous substances, pollutants, or contaminants that could endanger human health and/or the environment. These funds are then used for cleanup and remediation of the damaged area.

The initial revenue stream is expected to result from a settlement between the state of Ohio and the U.S. Department of Energy for natural resource damages surrounding the Fernald site, a former uranium processing facility in southwest Ohio. Specifically, the money will be used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource. In September 2010, the state received its first deposit of \$13.8 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$7.4 million.

The executive recommendation for this line item is \$200,000 in each of FYs 2016 and 2017, an amount that is identical to FY 2015 estimated expenditures. The recommended appropriations will be allocated for oversight expenses, largely payroll expenses.

Federally Supported Cleanup and Response (FED line item 715632)

This federal line item is used by the Division for oversight of cleanups at federal facilities, site investigations at federal sites, and promotion of brownfield revitalization. The executive recommendation for this line item is \$4,168,991 in FY 2016, a \$1,156,000,

or 38.4%, increase from estimated FY 2015 expenditures of \$3,012,991. The FY 2017 recommendation is \$4,291,191, a \$122,200, or 2.9%, increase from the FY 2016 recommendation. The line item's recommended appropriation will be allocated for operating expenses, mostly payroll costs.

The line item's appropriation is supported with money appropriated from the Federally Supported Cleanup and Response Fund (Fund 3F30), which consists of federal emergency and remedial grants. In recent years, the fund's annual revenues have averaged about \$2.8 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$230,000.

Voluntary Action Program (DPF line item 715658)

This DPF line item is used exclusively for the implementation, administration, and enforcement of the Voluntary Action Program. Under the program, companies are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio not to sue and that no more cleanup is needed.

For the next biennium, the executive budget recommends appropriations of \$825,759 in FY 2016, a decrease of \$119,436, or 12.6%, from FY 2015 estimated expenditures of \$945,195. The FY 2017 recommendation is \$842,275, an increase of \$16,516, or 2%, from the FY 2016 recommendation. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Voluntary Action Fund (Fund 4R90), which collects revenues from varying sources, including, but not limited to, fees for certification, permits, technical assistance, review of "No Further Action" (NFA) letters, and variances from applicable standards. In recent years, the fund's annual revenues have averaged about \$1.1 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$1.6 million.

The program certifies environmental professionals who conduct voluntary cleanups, and certifies laboratories that analyze samples from the dirty sites. The Division also issues "No Further Action" letters after cleanup is completed and issues covenants not to sue. Ohio EPA reviews and approves all voluntary cleanups, audits 25% of the cleanups, and provides technical assistance to volunteers. There are 100 certified environmental professionals in Ohio and 20 certified laboratories.

Immediate Removal Special Account (DPF line item 715608)

This DPF line item is used to pay the costs of investigating, mitigating, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action. The executive recommendation for this line item is \$718,793 in FY 2016, an increase of \$58,500, or 8.9%, from FY 2015 estimated expenditures of \$660,293. The FY 2017 recommendation is \$731,293, a \$12,500, or 1.7%, increase over the

FY 2016 recommendation. The line item's recommended appropriation will be allocated for operating expenses, largely payroll.

The line item's appropriation is supported with money appropriated from the Immediate Removal Fund (Fund 5000), which consists of remedial action cost recoveries and certain civil fines and criminal penalties. In recent years, the fund's annual revenues have averaged about \$550,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$1.7 million.

Hazardous Waste Cleanup (DPF line item 715623)

This line item is used for: (1) the cleanup of sites contaminated with polychlorinated biphenyls (PCBs), (2) the inspection, investigation, and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of, (3) the planning and implementation of site remediation, (4) the purchasing of hazardous waste sites, and (5) the making of grants to political subdivisions or the owners of facilities for a portion of the costs associated with closing a facility or abating pollution.

The executive recommendation for this line item is \$14,388,348 in FY 2016, a decrease of \$544,997, or 3.6%, from FY 2015 estimated expenditures of \$14,933,345. The FY 2017 recommendation is \$14,701,836, an increase of \$313,478, or 2.2%, from the FY 2016 recommendation. The line item's recommended appropriation will be allocated for operating expenses, in approximate order of magnitude as follows: payroll, supplies and maintenance, purchased personal services, and equipment.

Also of note is that approximately \$125,000 of each year's appropriation will be allocated for use by the Office of Environmental Education.

The line item's appropriation is supported with money appropriated from the Hazardous Waste Cleanup Fund (Fund 5050), which collects revenue from a variety of sources, a portion of the tipping fee assessed to solid waste disposal, civil penalties assessed for violations of hazardous waste law, proceeds from the sale of cleaned sites, and hazardous waste site remediation cost recoveries. In recent years, the fund's annual revenues have averaged about \$11.1 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$13.1 million.

Office of Special Investigations

The Office of Special Investigations works in partnership with other state and federal agencies to investigate activities that may criminally violate state or federal environmental laws or regulations. Of the total amount recommended for line item 715623 in each year, approximately \$1.4 million will be allocated for the Office's operating expenses, including the payroll expenses of about ten FTEs.

Corrective Actions (DPF line item 715678)

This DPF line item is used by the Division for: (1) overseeing the investigation and cleanup of contaminated sites including federal facilities, (2) responding to and overseeing cleanup of emergency releases and spills to the environment, and (3) providing assistance to companies and communities who clean up and reuse brownfield sites.

The executive recommendation for this line item is \$1,316,878 in each of FYs 2016 and 2017, a \$611,455, or 86.7%, increase from estimated FY 2015 expenditures of \$705,423. The line item's recommended appropriation will be allocated for operating expenses, primarily payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

Emergency Response Radiological Safety (DPF line item 715631)

This DPF line item is used by the Division to pay its costs to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipment for a radiation assessment team. The executive recommendation is \$298,304 in FY 2016, an increase of \$7,630, or 2.6%, from FY 2015 estimated expenditures of \$290,674. The recommended FY 2017 appropriation is \$303,174, an increase of \$4,870, or 1.6%, from the FY 2016 recommendation. The line item's recommended appropriation will be allocated for a mix of operating expenses, primarily payroll and secondarily supplies and maintenance.

The Ohio EPA is one of six state agencies on the Utility Radiological Safety Board. The Board levies assessments against nuclear electric utilities in an amount no greater than the appropriation specified in the applicable main operating appropriations act to fund emergency response planning and preparedness.

Clean Ohio Revitalization Operating (CPF 715607)

This line item pays for the Division's costs to support the state's bond-driven Clean Ohio Program, the purpose of which is to preserve green space and farmland, improve outdoor recreation, and clean up brownfields. The executive recommended appropriation for this line item is \$284,124 in each of FYs 2016 and FY 2017, a decrease of \$50,000, or 15%, from estimated FY 2015 expenditures of \$334,124. The line item's recommended appropriation will be allocated for a mix of operating expenses, primarily payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Clean Ohio Operating Fund (Fund 5S10), which consists of excess investment earnings transferred from the Clean Ohio Revitalization Fund. In recent years, the fund's annual revenues have ranged from around \$200,000 to \$360,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$107,000.

Clean Ohio Fund

The Clean Ohio Fund consists of four competitive statewide programs: the Clean Ohio Revitalization Fund, the Clean Ohio Agricultural Easement Purchase Program, the Clean Ohio Green Space Conservation Program, and the Clean Ohio Trails Fund. The Division works with the Clean Ohio Revitalization Fund to target brownfield cleanups.

Funding Category 3: Materials and Waste Management

This funding category encompasses funding for the Ohio EPA's Division of Materials and Waste Management. This Division regulates facilities that treat, store, transport, or dispose of hazardous waste and ensures proper management of solid waste through regulating solid waste landfills, transfer facilities, or composting facilities.

The table below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 194 full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Materials and Waste Management				
Fund		ALI and Name	FY 2016	FY 2017
Federal (FED) Fund Group				
3540	715614	Hazardous Waste Management – Federal	\$3,038,383	\$3,038,383
Dedicated Purpose Fund (DPF) Group				
4K30	715649	Solid Waste	\$13,118,573	\$13,202,293
4P50	715654	Cozart Landfill	\$10,000	\$10,000
4R50	715656	Scrap Tire Management	\$1,040,161	\$1,060,965
5030	715621	Hazardous Waste Facility Management	\$5,765,075	\$6,082,805
5410	715670	Site Specific Cleanup	\$2,048,101	\$2,048,101
5BT0	715679	C&DD Groundwater Monitoring	\$645,000	\$919,000
<i>Dedicated Purpose Fund Group Subtotal</i>			\$22,626,910	\$23,323,164
Total Funding: Materials and Waste Management			\$25,665,293	\$26,361,547

Nonhazardous Waste Management

The line items under this heading fund the Division's services and activities performed for the purpose of ensuring the proper management of solid and infectious waste at 54 licensed operating landfills, 64 licensed transfer facilities, and 375 composting facilities statewide. All of these facilities are required to be licensed or registered. The Division also: (1) implements, administers, and enforces the state's Scrap Tire Management Program, including contracts for cleanup of illegal tire dumps, (2) regulates the generator's identification, segregation, management, storage, and treatment of infectious waste, and (3) regulates construction and demolition debris (C&DD) disposal, which includes the oversight of 44 C&DD landfills.

Solid Waste (DPF line item 715649)

This line item will be used by the Division to fund personnel, contractual expenses, training and support staff, equipment, and other administrative costs associated with the administration and enforcement of solid waste laws, infectious waste laws, and construction and demolition debris laws.

For FY 2016, the executive recommendation is \$13,118,573, a decrease of \$3,212,300, or 19.7%, from FY 2015 estimated expenditures of \$16,330,873. The recommended appropriation for FY 2017 is \$13,202,293, an increase of \$83,720, or 0.6%, from the FY 2016 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll, and secondarily supplies and maintenance. The line item's appropriation is supported with fees appropriated from the Solid Waste Fund (Fund 4K30). In recent years, the fund's annual revenues have averaged about \$13.9 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$17.7 million.

Scrap Tire Management (DPF line item 715656)

This line item pays for the Division's costs to administer and enforce the state's Scrap Tire Management Program, including contracts for cleanup of illegal tire dumps. For FY 2016, the executive recommendation is \$1,040,161, a decrease of \$30,371, or 2.8%, from FY 2015 estimated expenditures of \$1,070,532. The FY 2017 recommendation is \$1,060,965, \$20,804, or 2.0%, higher than the FY 2016 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, more or less in the following order of magnitude: personal services contracts, payroll, supplies and maintenance, and equipment.

The line item's appropriation is supported by money drawn from the Scrap Tire Management Fund (Fund 4R50), which consists of scrap tire facility application, permit, and license fees; grants and gifts; scrap tire transporter registration fees; scrap tire abatement recovery moneys; and a \$0.50 per tire fee placed on the sale of new tires. In recent years, the fund's annual revenues have averaged \$3.8 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$13.5 million.

Scrap tires are considered solid waste and are generally regulated under the solid waste initiatives discussed above. However, additional requirements exist for scrap tire transporters, landfills, storage facilities, processing facilities, and recovery facilities. The Division provides oversight and technical assistance to 29 licensed scrap tire facilities and 90 registered transporters. All facilities are required to be licensed and/or registered, depending on the type of facility. Transporters are also required to be registered.

Site Specific Cleanup (DPF line item 715670)

This line item is used by the Division for contracted remediation and closure activities at abandoned facilities where owners/operators have failed to complete regulatory requirements and have not provided adequate financial assurance to do the work. The executive recommendation is \$2,048,101 in each of FYs 2016 and 2017, a decrease of \$800,000, or 28.1%, from FY 2015 estimated expenditures of \$2,848,101. Around 95% of the recommended amounts in each year will be allocated for contracts. Also of note is that approximately \$48,000 of each year's appropriation will be allocated for use by the Division of Waste and Materials Management.

The line item's appropriation is supported by money drawn from the Environmental Protection Remediation Fund (Fund 5410), which consists of money from civil penalty settlements obtained through enforcement actions. The fund's annual revenue stream varies greatly from year to year: \$8.6 million in FY 2010, \$522,981 in FY 2011, \$641,735 in FY 2012, \$2.6 million in FY 2013, and \$134,450 in FY 2014. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$19.1 million.

C&DD Groundwater Monitoring (DPF line item 715679)

This line item is used to pay for the expenses of monitoring groundwater at C&DD landfills. Monitoring activities include installing wells, sampling, and laboratory analysis, as well as use of field equipment. The executive recommendation is \$645,000 in FY 2016, an increase of \$441,200, or 216.5%, from FY 2015 estimated expenditures of \$203,800. The FY 2017 recommendation is \$919,000, an increase of \$274,000, or 42.5%, from the FY 2016 recommendation. The line item's recommended appropriation will be allocated for a mix of operating expenses, primarily, in order of magnitude, payroll, purchased personal services, and supplies and maintenance.

The line item's appropriation is supported by money drawn from the Construction and Demolition Debris Facility Ground Water Monitoring Fund (Fund 5BT0), which consists of an additional fee of not more than \$0.05 per cubic yard or \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility. In recent years, the fund's revenues have averaged \$294,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$1.8 million.

Hazardous Waste Management

The three line items discussed below fund the Division's hazardous waste management statutory duties and responsibilities, the purpose of which are to regulate facilities that generate, transport, treat, store, or dispose of hazardous waste. These responsibilities include: conducting inspections, pursuing appropriate enforcement, responding to complaints, reviewing and approving closure/post-closure plans and corrective action plans and reports, reviewing and issuing final actions on renewal and

modification permit applications, adopting new revised rules, and providing technical assistance.

During the course of a fiscal year, the Division conducts approximately 700 compliance evaluation inspections at various categories of hazardous waste generators and facilities. The Division also completes enforcement actions at approximately 25 to 35 facilities, reviews and approves between 5 and 8 new and renewal permit applications in addition to reviewing and approving approximately 75 to 100 permit modifications, investigates 300 to 400 citizen complaints, and provides technical and regulatory compliance assistance to over 1,000 entities.

Hazardous Waste Management – Federal (FED line item 715614)

This line item is used to support the development and maintenance of the Ohio EPA's statewide hazardous waste management program in conjunction with the two DPF line items discussed below. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes. For each of FYs 2016 and 2017, the executive recommendation is \$3,038,383, a decrease of \$1,050,000, or 25.7%, from FY 2015 estimated expenditures of \$4,088,383. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely payroll.

The money for this line item is appropriated from federal grants deposited in Fund 3540. In recent years, the fund's revenues have averaged \$4.2 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$172,000.

Cozart Landfill (DPF line item 715654)

This line item is used to pay for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Athens County, Ohio. The executive recommendation is \$10,000 in each of FYs 2016 and 2017, a \$90,000, or 90%, decrease from FY 2015 estimated expenditures of \$100,000. The line item's recommended appropriation will be allocated for the necessary contract(s) to perform these services.

The line item is funded through a \$3.9 million award in settlement moneys placed in a trust fund, with cash transferred as necessary to Fund 4P50. As the Division needs funds for remediation and post-closure oversight, money is transferred to support the line item's appropriation. The court-ordered settlement requires that the Ohio EPA provide post-closure remediation services. The money in the trust fund, and this line item, cannot be used for any other purposes.

Hazardous Waste Facility Management (DPF line item 715621)

This line item is used by the Division to pay for the costs of regulating facilities that generate, treat, store, or dispose of hazardous waste and used oil, and of providing technical assistance and outreach to the regulated community and the public. The executive recommendation in FY 2016 is \$5,765,075, a decrease of \$2,458,966, or 29.9%, from FY 2015 estimated expenditures of \$8,224,041. The FY 2017 recommendation is \$6,082,805, a \$317,730, or 5.5%, increase from the FY 2016 recommendation. The line item's recommended appropriation will be allocated for a mix of operating expenses, largely payroll and secondarily for supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Hazardous Waste Facility Management Fund (Fund 5030), which consists of hazardous waste disposal and treatment fees, hazardous waste facility installation and operation permit fees, and a portion of the tipping fee assessed to every ton of solid waste disposed of in the state. In recent years, the fund's revenues have averaged \$8.2 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$9.3 million.

The executive budget decreases the distribution of the tipping fees to Fund 5030, which will reduce the fund's annual revenue by about \$1.3 million annually, from around \$6.0 million to \$4.7 million.

Funding Category 4: Drinking and Ground Waters

This funding category encompasses funding for the Ohio EPA's Division of Drinking and Ground Waters, which protects groundwater quality and ensures safe drinking water.

The table below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 148 full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Drinking and Ground Waters				
Fund	ALI and Name		FY 2016	FY 2017
Federal (FED) Fund Group				
3530	715612	Public Water Supply	\$2,058,127	\$2,113,020
3620	715605	Underground Injection Control – Federal	\$98,628	\$102,859
3T30	715669	Drinking Water State Revolving Fund	\$2,824,076	\$2,824,076
Federal Fund Group Subtotal			\$4,980,831	\$5,039,955
Dedicated Purpose Fund (DPF) Group				
4J00	715638	Underground Injection Control	\$393,917	\$399,125
4K50	715651	Drinking Water Protection	\$6,637,044	\$6,825,955
5BC0	715673	Drinking and Ground Water	\$3,324,521	\$3,324,520
5H40	715664	Groundwater Support	\$350,499	\$356,727
5PZ0	715696	Drinking Water Loan Fee	\$220,200	\$126,200
Dedicated Purpose Fund Group Subtotal			\$10,926,181	\$11,032,527
Total Funding: Drinking and Ground Waters			\$15,907,012	\$16,072,482

Public Water Supply

These line items as a group fund the implementation of the Safe Drinking Water Act, including conducting inspections, reviewing chemical compliance data, and administering the Operator Certification Program.

There are 4,860 public water systems in Ohio, including 1,220 community public water systems serving cities, villages, rural communities, and mobile home parks; 680 nontransient, noncommunity systems such as schools and factories; and 2,780 transient noncommunity systems such as restaurants, campgrounds, and churches. The Ohio EPA inspects all public water systems to ensure compliance with safe drinking water laws. This includes inspections at approximately 400 community and 750 noncommunity water systems annually to meet minimum requirements by federal rule.

Public water systems are also required to conduct monitoring for specific contaminants according to an established schedule and report the results to the Ohio EPA. The Division establishes, distributes, and tracks monitoring schedules; verifies collected samples; and evaluates the results to determine whether samples exceed maximum allowable levels. Annually, it also processes and reviews nearly 28,000 sample submission reports and reviews approximately 145,000 sample submissions for bacterial analysis.

Public Water Supply (FED line item 715612)

This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water under the federal State Public Water System Supervision Program. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

The FY 2016 executive recommendation for this line item is \$2,058,127, a reduction of \$416,478, or 16.8%, from FY 2015 estimated expenditures of \$2,474,605. The FY 2017 executive recommendation is \$2,113,020, an increase of \$54,893, or 2.7%, from the FY 2016 recommendation. The line item's recommended appropriation in each fiscal year will be allocated for operating expenses, largely payroll.

The money for this line item is appropriated from federal grants deposited in Fund 3530. In recent years, the fund's revenues have averaged \$2.8 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$270,000.

Drinking Water State Revolving Fund (FED line item 715669)

This line item is used for operating expenses incurred in the assessment and protection of drinking water sources from contamination, and administration of the Drinking Water State Revolving Loan Program. For each of FYs 2016 and 2017, the executive recommendation is \$2,824,076, an amount identical to FY 2015 estimated expenditures. The line item's recommended appropriation in each fiscal year will likely be allocated entirely for operating expenses, around 90% of which is payroll.

The money for this line item is appropriated from federal money deposited in Fund 3T30. In recent years, the fund's revenues have averaged \$1.98 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$98,000.

Drinking Water Protection (DPF line item 715651)

This line item supports drinking and groundwater protection programs administered by the Division, including public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

The executive recommendation for this line item is \$6,637,044 in FY 2016, an increase of \$161,033, or 2.5%, from FY 2015 estimated expenditures of \$6,476,011. The FY 2017 recommendation is \$6,825,955, an increase of \$188,911, or 2.8%, from the FY 2016 recommendation. The line item's recommended appropriation will likely be allocated for operating expenses, mostly payroll costs, and secondarily for supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Drinking Water Protection Fund (Fund 4K50), which consists of fees for operator certification, laboratory certification, plan reviews, and licenses to operate public water system fees. In recent years, the fund's revenues have averaged \$6.2 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$8.3 million.

Drinking and Ground Water (DPF line item 715673)

This line item partially funds the Division's efforts to implement and enforce the federal Safe Drinking Water Act in Ohio, and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include: (1) reviewing engineering plans, (2) conducting inspections, (3) reviewing chemical compliance data, and (4) administering the operator and laboratory certification programs.

The executive recommendation for this line item is \$3,324,521 in FY 2016, a decrease of \$1,539,000, or 31.6%, from FY 2015 estimated expenditures of \$4,863,521. The executive recommendation for FY 2017 is \$3,324,520, a decrease of \$1 from the FY 2016 recommendation. The line item's recommended appropriation will be allocated for operating expenses, mostly payroll costs.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

Groundwater Support (DPF line item 715664)

This DPF line item is used to pay for the technical support the Division of Drinking and Ground Waters provides to other Ohio EPA divisions, including geologic and hydrogeologic analysis. The executive recommendation for this line item is \$350,499 in FY 2016, an increase of \$127,287, or 57.0%, from FY 2015 estimated expenditures of \$223,212. The FY 2017 recommendation is \$356,727, an increase of \$6,228, or 1.8%, from the FY 2016 recommendation. All of the line item's recommended appropriation will likely be allocated for operating expenses, primarily supplies and maintenance (around 60%) and payroll (around 30%).

The line item's appropriation is supported with money appropriated from the Groundwater Support Fund (Fund 5H40), which consists of money collected as charges to other divisions of the Ohio EPA for work performed by the Division of Drinking and Ground Waters. As the manner in which the agency's chargeback systems are incorporated into its budget structure has changed, no new revenue has been generated since the end of FY 2012. All expenditures since then have drawn on the fund's existing cash balance. The fund's ending FY 2015 cash balance is estimated at \$2.1 million.

Drinking Water Loan Fee (DPF line item 715696)

This new line item will be used to facilitate public water supervision program activities. Its revenue comes from a 1% fee against the principal amount of the award assistance to the applicant. For FY 2016, the executive recommendation is \$220,200. For FY 2017, the executive recommendation is \$126,200, a decrease of \$94,000, or 42.7%, from the FY 2016 recommendation.

The line item's appropriation is supported with money appropriated from the Drinking Water Loan Fee Fund (Fund 5PZ0), which consists of proceeds from drinking water loan application fees. The fund is forecasted to generate \$270,200 in FY 2016 and \$126,200 in FY 2017.

Underground Injection Control

As discussed below, the Division utilizes two line items to administer the Underground Injection Well Program which seeks to protect public health and the environment by preventing contamination of underground sources of drinking water. The Division is specifically charged with the duty of adopting and enforcing rules governing the injection of sewage, industrial waste, hazardous waste, and other waste into wells. Additionally, the Division has primary enforcement authority for the regulation of Class I, Class IV, and Class V wells as required by the federal Solid Waste Disposal Act.

Underground Injection Control (DPF line item 715638)

This line item is used to administer Ohio EPA's Underground Injection Control Program, which focuses primarily on Class I injection wells. The executive recommendation for this line item is \$393,917 in FY 2016, an \$8,780, or 2.2%, decrease from FY 2015 estimated expenditures of \$402,697. The FY 2017 recommendation is \$399,125, an increase of \$5,208, or 1.3%, from the FY 2016 recommendation. The line item's recommended appropriation is likely to be allocated entirely for operating expenses, mostly payroll costs, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Underground Injection Control Fund (Fund 4J00), which collects Class I injection well permit and disposal fees. The permit fee is generally \$12,500 per well and the disposal fee is \$1.00 per ton on the disposal of nonhazardous waste up to a maximum of \$25,000. The fund collects approximately \$350,000 in revenue annually. Fifteen percent (15%) of the money in the fund each year is required to be transferred to the Injection Well Review Fund (Fund 4J20), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

In recent years, Fund 4J00's revenues have averaged \$372,000. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$788,000.

Underground Injection Control – Federal (FED line item 715605)

This line item helps pay the administrative and implementation costs of the Division's underground injection control program. The executive recommendation for this line item is \$98,628 in FY 2016, a decrease of \$13,246, or 11.8% from FY 2015 estimated expenditures of \$111,874. The executive recommendation for FY 2017 is \$102,859, an increase of \$4,231, or 4.3%. The line item's recommended appropriation will be allocated for operating expenses, mostly payroll costs.

The money for this line item is appropriated from federal money deposited in Fund 3620. In recent years, the fund's revenues have averaged \$105,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$10,000.

Class I Well

A Class I well is used for the injection of fluids, either hazardous or nonhazardous, into geologic formations far below the underground source of drinking water. These wells are strictly regulated to prevent migration of injected fluids into an underground source of drinking water. There are ten active permitted Class I wells located at three facilities in Ohio. For this type of well, the Ohio EPA conducts two

semiannual inspections per year and reviews and approves plans for conducting annual mechanical integrity tests.

Class IV Well

A Class IV well is used for the injection of hazardous or radioactive material into or above an underground source of drinking water. Class IV wells are prohibited unless approved for use in conjunction with a hazardous waste cleanup. There is currently one Class IV well in Ohio. The Ohio EPA works with regulated well owners/operators to ensure that no registered well systems fall into the category of Class IV wells.

Class V Well

A Class V well is typically a shallow disposal system used to place a variety of nonhazardous fluids below the ground surface into or above an underground source of drinking water. Examples are dry wells that collect surface water runoff; large capacity cesspools or septic systems; and industrial, commercial, and utility disposal wells. Over 43,000 Class V wells have been inventoried in Ohio, with an estimated 20,000 to 30,000 yet to be inventoried. For Class V wells, just as with Class I wells, the Ohio EPA monitors compliance through monthly operating report reviews, announced and unannounced inspections, and review of any other applicable reports or plans and complaint responses.

Funding Category 5: Surface Water Protection

This funding category consists of line items that fund the Division of Surface Water, which is responsible for restoring and maintaining the quality of rivers and streams for human and industrial uses.

The table below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 221 full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Surface Water Protection				
Fund	ALI and Name		FY 2016	FY 2017
Federal (FED) Fund Group				
3BU0	715684	Water Quality Protection	\$13,211,815	\$14,537,389
Dedicated Purpose Fund (DPF) Group				
4K40	715650	Surface Water Protection	\$9,265,000	\$8,050,000
5BC0	715624	Surface Water	\$8,665,974	\$8,665,974
5BC0	715687	Areawide Planning Agencies	\$450,000	\$450,000
5Y30	715685	Surface Water Improvement	\$1,800,000	\$1,800,000
6990	715644	Water Pollution Control Administration	\$800,000	\$800,000
Dedicated Purpose Fund Group Subtotal			\$20,980,974	\$19,765,974
Total Funding: Surface Water Protection			\$34,192,789	\$34,303,363

Surface Water Protection

Relative to its charge to protect, restore, and enhance water resources in the state, the Division is organized around the following seven activities described below. Following those descriptions is a discussion of the line items that finance those activities.

1. Water Quality

Water quality activities include establishing water quality standards, monitoring and assessing the condition of Ohio's surface waters, Total Maximum Daily Load (TMDL) watershed restoration plan development, and field response and investigation of pollution spills and other complaints about surface water quality. The Ohio EPA has set a benchmark to have 80% of Ohio's streams and small rivers and 100% of the largest rivers meet the "fishable/swimmable" goal of the federal Clean Water Act. In order to achieve this mark, impaired waters are restored through TMDL plans.

2. Wetlands Permitting

Wetland permitting includes the Division's 401 certification and wetland programs, the purposes of which are to regulate certain activities in wetlands and other related areas of the state. If unregulated, these activities, such as dredging, filling, or relocating wetlands and streams can endanger aquatic life and possibly lead to degradation of water quality downstream from the activity. Any individual seeking to dredge, fill, or otherwise modify waters is required by Section 401 of the federal Clean Water Act to obtain a permit.

3. Nonpoint Source Pollution Control

Nonpoint source pollution control activities include administration of a federally funded grant program that funds incentive-based pollution control efforts for land management techniques to prevent unregulated runoff from reaching streams.

4. National Pollution Discharge Elimination System

The National Pollution Discharge Elimination System (NPDES) is a program that seeks to make water more fishable and swimmable through permit controls on point sources of pollution. It regulates facilities such as municipalities and industries that discharge pollution to surface water. In addition to technical review and drafting of these permits, the Division staff performs compliance and enforcement activities. NPDES also regulates the disposal of sewage sludge generated from municipal wastewater treatment facilities.

5. Storm Water Pollution Prevention

These prevention activities include regulating the discharge of storm water into streams through permitting, compliance, enforcement, and technical assistance. Discharges are controlled through the implementation of land management and treatment practices of municipalities, construction sites, and certain industrial facilities.

6. Lake Erie Restoration and Resource Management

The focus of these Lake Erie activities is the long-term protection of water quality by fostering improvements in the management of the Lake Erie watershed. This is accomplished through implementation of: (1) remedial action plans for the Maumee, Black, Cuyahoga, and Ashtabula river areas of concern (AOC) and (2) the Lake Erie Lakewide Management Plan.

7. Wastewater Construction Plan Approval

These plan approval activities involve the issuance of permits to install (PTI) for wastewater treatment and disposal systems for municipalities, industries, and commercial operations.

Water Quality Protection (FED line item 715684)

This line item is used to distribute funds from the federal Clean Water Act, and, more frequently, the Great Lakes Restoration Initiative. The executive recommendation for FY 2016 is \$13,211,815, a decrease of \$2,068,185, or 13.5%, from FY 2015 estimated expenditures of \$15,280,000. For FY 2017, the executive recommendation is \$14,537,389, an increase of \$1,325,574, or 10%. Roughly one-half of each year's appropriation will be allocated for payroll, and around 40% will be allocated for subsidies. Also of note is that approximately \$600,000 of each year's appropriation will be allocated for use by the Division of Drinking and Ground Waters.

The line item's appropriation is supported by money drawn from the Water Quality Protection Fund (Fund 3BU0). In recent years, the fund has averaged close to \$9 million annually. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$565,000.

Surface Water Protection (DPF line item 715650)

This line item is used for the Division's costs of programs required under the federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, effluent limits, water quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, operator certification, and the administration of the state Isolated Wetlands Permit Program.

For FY 2016, the executive recommendation is \$9,265,000, an increase of \$1,576,200, or 20.5%, from FY 2015 estimated expenditures of \$7,688,800. The FY 2017 recommendation is \$8,050,000, a decrease of \$1,215,000, or 13.1%, from the FY 2016 recommendation. Most of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll (around 65%), and secondarily supplies and maintenance (around 20%).

The line item's appropriation is supported by money drawn from the Surface Water Protection Fund (Fund 4K40), which consists of a mix of permit discharge, plan approval, and disposal fees. In recent years, the fund has averaged \$9.2 million annually. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$9.6 million. A portion of the fund's available cash is also typically appropriated to DPF line item 715686, Environmental Laboratory Services.

Area wide Planning Agencies (DPF line item 715687)

This line item is used to issue grants to area wide planning agencies that are engaged in area wide water quality management activities. An area wide planning agency is designated by the Governor of Ohio under authority of Section 208 of the federal Clean Water Act, and has responsibilities for area wide waste treatment management planning within a specified area of a state.

For each of FYs 2016 and FY 2017, the executive recommendation is identical to FY 2015 estimated expenditures of \$450,000. All of the line item's recommended appropriation will be allocated for grants.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. The fund typically collects around \$32.3 million in annual revenues. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund.

Surface Water (DPF line item 715624)

This line item finances the Division's efforts to implement the programs and objectives of the federal Clean Water Act with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards. For each of FYs 2016 and 2017, the executive recommendation is \$8,665,974, a \$949,000, or 9.9%, decrease from FY 2015 estimated expenditures of \$9,614,974. All of the line item's recommended appropriation is likely to be allocated for operating expenses, largely payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

Surface Water Improvement (DPF line item 715685)

This line item is used to fund contracts and agreements, including grant agreements with federal, state, and local government agencies, environmental nonprofit organizations, and universities, for the purpose of completing water quality restoration and protection projects. For each of FYs 2016 and 2017, the executive recommendation is \$1,800,000, an amount identical to FY 2015 estimated expenditures. All of the line item's recommended appropriation will be allocated to fund the above-described contracts and agreements.

The line item's appropriation is supported by money drawn from the Surface Water Improvement Fund (Fund 5Y30), which consists of financial enforcement penalties for required mitigation projects. The fund's annual revenue stream is highly variable: \$341,400 in FY 2012, \$3.0 million in FY 2013, and \$773,040 in FY 2014. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$5 million.

Water Pollution Control Administration (DPF line item 715644)

This line item is used by the Division for the costs of administering and enforcing water pollution control laws. For FY 2016 and FY 2017, the executive recommendation is \$800,000, a \$455,000, or 131.9%, increase from FY 2015 estimated expenditures of \$345,000. All of the line item's recommended appropriation is likely to be allocated for operating expenses, largely purchased personal services, and secondarily, supplies, maintenance, and equipment.

The line item's appropriation is supported with money appropriated from the Water Pollution Control Administration Fund (Fund 6990), which consists of 50% of the civil penalties collected for certain water pollution control law violations. The fund's annual revenue stream is variable: \$862,789 in FY 2012, \$788,869 in FY 2013, and \$310,574 in FY 2014. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$1.6 million.

Funding Category 6: Environmental Education

This funding category consists of line items that primarily fund the Office of Environmental Education, which administers four different grant programs: (1) the Clean Diesel School Bus Fund Retrofit Grants, (2) the Ohio Environmental Education Fund, (3) the Diesel Emissions Reduction Grant Program, and (4) Environmental Science and Engineering Scholarships.

The table below shows the line items that are the primary sources of funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately four full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Environmental Education				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund (DPF) Group				
5BC0	715694	Environmental Resource Coordination	\$100,000	\$100,000
5CD0	715682	Clean Diesel School Buses	\$150,000	\$150,000
6A10	715645	Environmental Education	\$1,500,000	\$1,500,000
Dedicated Purpose Fund Group Subtotal			\$1,750,000	\$1,750,000
Total Funding: Environmental and Financial Assistance			\$1,750,000	\$1,750,000

Environmental Resource Coordination (DPF line item 715694)

This line item is used for operating expenses of the Office of Environmental Education incurred in administering diesel emission reduction and environmental education grant programs. For each of FYs 2016 and 2017, the executive recommendation is \$100,000, a decrease of \$70,000, or 41.2%, from FY 2015 estimated expenditures of \$170,000. All of the line item's recommended appropriation will be allocated for operating expenses, mostly payroll.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

Clean Diesel School Buses (DPF line item 715682)

This line item is used for grants to public school districts and county boards of developmental disabilities to purchase and install pollution controls onto certain types and model years of diesel buses. For each of FYs 2016 and 2017, the executive

recommendation is \$150,000, a reduction of \$325,000, or 68.4%, from FY 2015 estimated expenditures of \$475,000. All of the line item's recommended appropriation will be allocated for grants.

The line item's appropriation is supported with money appropriated from the Clean Diesel School Bus Fund (Fund 5CD0), which consists of gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of the Ohio EPA. The fund's annual revenue stream is variable: \$477,168 (FY 2012), \$175,481 (FY 2013), and \$149,821 (FY 2014). The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$54,000.

Environmental Education (DPF line item 715645)

This line item is used by the Office of Environmental Education to administer environmental education and public awareness programs, including making project grants for that purpose. For each of FYs 2016 and 2017, the executive recommendation is \$1,500,000, a \$150,000, or 11.1%, increase from FY 2015 estimated expenditures of \$1,350,000. Of the line item's recommended appropriation, close to 70% is likely to be allocated for grants (around \$1 million annually). Recipients will include education projects targeting preschool to university students and teachers, the general public, and the regulated community. The remainder of the appropriation, around 30%, will be allocated for operating expenses, primarily payroll, and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Environmental Education Fund (Fund 6A10), which consists of one-half of the amount collected for certain civil penalties. The fund's annual revenue stream is variable: \$1,739,140 (FY 2012), \$1,233,578 (FY 2013), and \$832,247 (FY 2014). The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$2.3 million.

Funding Category 7: Compliance Assistance and Pollution Prevention

The Office of Compliance Assistance and Pollution Prevention administers a nonregulatory program that helps small businesses and other organizations comply with environmental regulations, prevent pollution, and fund recycling and litter prevention efforts. The table below shows the line items that are the primary sources of funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 24 full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Compliance Assistance and Pollution Prevention				
Fund	ALI and Name		FY 2016	FY 2017
Dedicated Purpose Fund (DPF) Group				
4D50	715618	Recycled State Materials	\$50,000	\$50,000
5320	715646	Recycling and Litter Control	\$4,691,000	\$4,698,000
5860	715637	Scrap Tire Market Development	\$1,150,000	\$1,170,000
5BC0	715676	Assistance and Prevention	\$1,583,098	\$1,591,682
<i>Dedicated Purpose Fund Group Subtotal</i>			\$7,474,098	\$7,509,682
Total Funding: Compliance Assistance and Pollution Prevention			\$7,474,098	\$7,509,682

Recycled State Materials (DPF line item 715618)

This line item will be used to pay for supplies and maintenance. For each of FYs 2016 and FY 2017, the executive recommendation is \$50,000, an amount that is identical to FY 2015 estimated expenditures. The line item's appropriation is supported with money appropriated from the Recycled Materials Fund (Fund 4D50), which consists of the proceeds from the sale of recycled goods and materials by state agencies. In recent years, the fund's annual revenues have roughly ranged from \$20,000 to \$100,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$495,000.

Recycling and Litter Control (DPF line item 715646)

This line item is used to support the following grant programs: the Community Development Grant which provides financial assistance to Ohio's local governments that propose, design, and establish projects involved in the collection and processing of recyclable material, and the Market Development Grant Program which offers funds to Ohio businesses that propose to create the infrastructure necessary for successful recyclable material markets.

For FY 2016, the executive recommendation is \$4,691,000, an increase of \$155,500, or 3.4%, from FY 2015 estimated expenditures of \$4,535,500. The FY 2017 recommendation is \$4,698,000, a \$7,000, or 0.1%, increase from the FY 2015

recommendation. Around 85% of the line item's recommended appropriation will be allocated for providing grants; the remainder for operating expenses, mostly payroll and supplies and maintenance.

The program is supported by the Litter Prevention and Recycling Fund (Fund 5320), which collects fees of 37.5 cents per cubic yard or 75 cents per ton of construction and demolition debris disposed of in the state. In recent years, the fund's annual revenues have averaged \$4.1 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$10 million.

Scrap Tire Market Development (DPF line item 715637)

This line item serves two purposes: (1) support of market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) support of scrap tire amnesty and cleanup events sponsored by solid waste management districts. For these purposes, the executive recommendation is \$1,150,000 in FY 2016, a decrease of \$347,645, or 23.2%, from estimated FY 2015 expenditures of \$1,497,645. The executive recommendation for FY 2017 is \$1,170,000, an increase of \$20,000, or 1.7%, from the FY 2016 recommendation. Of the line item's appropriation, around 90% or \$1 million will be allocated for grants; the remainder will be allocated for operating expenses.

Under current law, the Scrap Tire Grant Fund (Fund 5860), which is the source of the line item's appropriation, receives a transfer of \$1.0 million in each year from the Scrap Tire Management Fund (Fund 4R50) used by the Ohio EPA. Fund 5860 is expected to be carrying an end of FY 2015 cash balance estimated at \$4.2 million.

Assistance and Prevention (DPF line item 715676)

This line item pays for operating expenses of the Office of Compliance Assistance and Pollution Prevention. For FY 2016, the executive recommendation is \$1,583,098, an \$888,029, or 127.8%, increase from FY 2015 estimated expenditures of \$695,069. The executive recommendation for FY 2017 is \$1,591,682, an increase of \$8,584, or 0.5%, from FY 2016. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll (around 85%).

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

Funding Category 8: Environmental and Financial Assistance

This funding category consists of line items that fund the Division of Environmental and Financial Assistance, which administers two revolving loan funds for municipal wastewater treatment projects and other projects improving water quality and drinking water projects.

The table below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 43 full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Environmental and Financial Assistance				
Fund	ALI and Name		FY 2016	FY 2017
Federal (FED) Fund Group				
3F20	715630	Revolving Loan Fund – Operating	\$2,800,000	\$2,900,000
Dedicated Purpose Fund (DPF) Group				
6760	715642	Water Pollution Control Loan Administration	\$1,933,621	\$1,990,262
Total Funding: Environmental and Financial Assistance			\$4,733,621	\$4,890,262

Revolving Loan Fund Administration

The Division of Environmental and Financial Assistance serves four primary programs as follows: (1) Water Pollution Control Loan Fund (WPCLF), (2) Water Supply Revolving Loan Fund (WSRLA), (3) Ohio Power Siting Board Reviews (OPSB), and (4) federal Special Appropriations Act Project Administration (SAAP).

The WPCLF is used to provide technical assistance and low-cost financial assistance to public and private applicants to improve and protect Ohio's water resources and meet state and federal water quality requirements. For the FY 2016-FY 2017 biennium, the Division anticipates providing approximately \$290 million per year in financing for public health and water quality, and awarding \$15 million in no-repayment financing for the protection and restoration of 20 water bodies.

The WSRLA provides below-market rate loans for the planning, design, and construction of new or improved community and noncommunity public water systems. For the FY 2016-FY 2017 biennium, the Division anticipates providing approximately \$60 million per year in financing for public health and Safe Drinking Water Act compliance, and approximately \$10 million to economically disadvantaged water systems to reduce the costs of their construction projects.

The primary purpose of the OPSB is to perform environmental impact reviews applications to the Ohio Power Siting Board for construction involving any major electric or gas transmission line, major generating facility, or economically significant wind farm. The Division expects to perform 20 to 45 of these reviews annually.

The primary purpose of the SAAP is to administer federal "Special Appropriations Act Projects" awarded by Congress to local governments for water or wastewater infrastructure construction.

Revolving Loan Fund – Operating (FED line item 715630)

This federal line item funds the costs of providing financial and technical assistance for the administration of the Division's loan programs. For FY 2016, the executive recommendation is \$2,800,000, an increase of \$1,685,457, or 151.2%, from FY 2015 estimated expenditures of \$1,114,543. The FY 2017 recommendation is \$2,900,000, a \$100,000, or 3.6%, increase over the FY 2016 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, largely payroll.

The money for this line item is appropriated from federal money deposited in Fund 3F20. In recent years, the fund's revenues have averaged \$690,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$2.8 million.

Water Pollution Control Loan Administration (DPF line item 715642)

This DPF line item is used to provide technical and financial assistance to Ohio communities, private entities, the U.S. EPA, and the Ohio Power Siting Board. For FY 2016, the executive recommendation is \$1,933,621, a decrease of \$1,987,984, or 50.7% from FY 2015 estimated expenditures of \$3,921,605. For FY 2017, the executive recommendation is \$1,990,262, a \$56,641, or 2.9%, increase from the FY 2016 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll.

The line item's appropriation is supported with money appropriated from the Water Pollution Control Loan Administration Fund (Fund 6760), which consists of an annual fee equal to 2% of the outstanding loans awarded from the WPCLF. In recent years, the fund's annual revenues have averaged \$3.6 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$360,000.

Funding Category 9: Environmental Laboratory Services

This funding category consists of line items that primarily fund the Division of Environmental Services, which provides laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.

The table below shows the line items that are the primary sources of the Division's funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 27 full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Environmental Laboratory Services				
Fund	ALI and Name		FY 2016	FY 2017
Internal Services Activity (ISA) Fund Group				
1990	715602	Laboratory Services	\$427,234	\$594,566
Dedicated Purpose Fund (DPF) Group				
4K40	715686	Environmental Laboratory Services	\$2,096,007	\$2,096,007
5BC0	715677	Laboratory	\$1,253,586	\$1,253,586
Dedicated Purpose Fund Group Subtotal			\$3,349,593	\$3,349,593
Total Funding: Environmental Laboratory Services			\$3,776,827	\$3,944,159

Laboratory Services (ISA line item 715602)

This line item is used to pay for the costs of analytical laboratory services and laboratory certification and assistance. For FY 2016, the executive recommendation for the line item is \$427,234, a \$101,205, or 31.0%, increase from FY 2015 estimated expenditures of \$326,029. For FY 2017, the executive recommendation is \$594,566, a \$167,332, or 39.2%, increase from the FY 2016 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, primarily supplies, maintenance and equipment.

The line item's appropriation is supported with money appropriated from the Laboratory Services Fund (Fund 1990), which consists of laboratory services payments from other Ohio EPA divisions and other public agencies. The fund's annual receipts range from \$250,000 to \$300,000. In recent years, the fund's revenues have averaged \$273,000. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$1.5 million.

Environmental Laboratory Services (DPF line item 715686)

This line item is used primarily to provide analytical laboratory services to divisions within the Ohio EPA. For each of FYs 2016 and 2017, the executive recommendation is \$2,096,007, an amount that is identical to FY 2015 estimated expenditures. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll and secondarily supplies and maintenance.

The line item's appropriation is supported by money drawn from the Surface Water Protection Fund (Fund 4K40), which consists of a mix of permit discharge, plan approval, and disposal fees. In recent years, the fund has averaged \$9.2 million annually. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$9.6 million.

Laboratory (DPF line item 715677)

This line item is used to provide laboratory services to Ohio EPA divisions, state and local agencies, and private entities. For each of FYs 2016 and 2017, the executive recommendation is \$1,253,586, a \$305,000, or 19.6%, decrease from FY 2015 estimated expenditures of \$1,558,586. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll and secondarily supplies and maintenance.

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

Funding Category 10: Program Management

This funding category includes the activities and services responsible for directing, coordinating, assisting, and guiding all of Ohio EPA's divisions and specialized offices. Included herein are the Director's office, employee services, a public interest center, fiscal administration, technology services, legal services, and employee safety and health programs.

The table below shows the line items that are Program Management's primary sources of funding, as well as the executive recommended funding levels. It is then followed by a narrative describing how the appropriated amounts will be used. Based on the Ohio EPA's budget request, the executive biennial budget recommendations will support approximately 158 full-time equivalent (FTE) staff during the next biennium.

Executive Recommended Amounts for Program Management				
Fund	ALI and Name		FY 2016	FY 2017
Internal Services Activity (ISA) Fund Group				
2190	715604	Central Support Indirect	\$6,900,000	\$6,600,000
4A10	715640	Operating Expenses	\$2,050,000	\$2,050,000
Internal Services Activity Fund Group Subtotal			\$8,950,000	\$8,650,000
Federal (FED) Fund Group				
3V70	715606	Agencywide Grants	\$600,000	\$600,000
Dedicated Purpose Fund (DPF) Group				
5BC0	715692	Administration	\$12,885,000	\$13,505,000
Total Funding: Program Management			\$22,435,000	\$22,755,000

Central Support Indirect (ISA line item 715604)

This line item is used for operating costs of the Ohio EPA, including five district offices and one central office that house administrative, legal services, information technology, fiscal services, human resources, and facilities management staff. Services provided include program oversight, public records reviews, local area network (LAN) administration, fiscal processing and human resources, and public information.

For FY 2016, the executive recommendation for the line item is \$6,900,000, a \$3,355,680, or 32.7%, decrease from FY 2015 estimated expenditures of \$10,255,680. For FY 2017, the executive recommendation is \$6,600,000, a \$300,000, or 4.3%, decrease from the FY 2016 recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll and secondarily supplies and maintenance.

The line item's appropriation is supported by money appropriated from the Central Support Indirect Fund (Fund 2190), which consists of administrative charges assessed to certain Ohio EPA funds. In recent years, the fund's annual revenues have

averaged \$10.1 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$8.9 million.

Operating Expenses (ISA line item 715640)

This line item is used for the purpose of defraying the costs of the programs and activities of the Ohio EPA, including equipment purchases. For each of FYs 2016 and 2017, the executive recommendation is \$2,050,000, a decrease of \$522,000, or 21.2%, from FY 2015 estimated expenditures of \$2,602,000. All of the line item's recommended appropriation will be allocated for operating expenses, primarily supplies and maintenance, and secondarily equipment and payroll. Also of note is that approximately \$50,000 of each year's appropriation will be allocated for use by the Office of Compliance Assistance and Pollution Prevention.

The line item's appropriation is supported by money appropriated from the Goods and Services Fund (Fund 4A10), which consists of money generated by service agreements between programs or activities with the Ohio EPA, and service agreements between Ohio and other state agencies. In recent years, the fund's annual revenues have averaged \$1.9 million. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$364,000.

Agencywide Grants (FED line item 715606)

This line item is shared by Program Management and the Office of Environmental Education. For each of FYs 2016 and 2017, the executive recommendation is \$600,000, an amount that is identical to FY 2015 estimated expenditures. Approximately 80%, or \$475,000, in each year will be allocated to Program Management for purchased personal services. The remainder, 20%, or \$125,000, will be allocated to the Office of Environmental Education for disbursement as grants to school districts and county developmental programs to retrofit school buses with pollution control equipment. Also of note is that approximately \$125,000 of each year's appropriation will be allocated for use by the Office of Environmental Education.

The line item's appropriation is supported with federal grant money appropriated from the Agency Wide Grants Fund (Fund 3V70). In recent years, the fund's revenues have varied: \$1.0 million in FY 2012, \$489,171 in FY 2013, and \$512,438 in FY 2014. All of the fund's available cash is expected to have been spent by the close of FY 2015.

Administration (DPF line item 715692)

This line item is used to pay for administrative costs of the Ohio EPA. The executive recommendation for FY 2016 is \$12,885,000, an increase of \$2,302,373, or 21.8%, from FY 2015 estimated expenditures of \$10,582,627. For FY 2017, the executive recommendation is \$13,505,000, a \$620,000, or 4.8%, increase from the FY 2016

recommendation. All of the line item's recommended appropriation will be allocated for operating expenses, primarily payroll (around 86%).

The line item's appropriation is supported with money appropriated from the Environmental Protection Fund (Fund 5BC0), which consists of the proceeds from a per ton tipping fee collected on the solid waste disposed in Ohio landfills. In recent years, the fund's revenues have averaged \$34.6 million. This line item is one of ten (10) line items used by the Ohio EPA that draw their appropriations from this fund. The fund is expected to be carrying an end of FY 2015 cash balance estimated at \$15.4 million.

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Environmental Protection Agency

General Revenue Fund

GRF 715502 Auto Emissions e-Check Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$9,813,394	\$10,923,093	\$10,923,093	\$10,923,093
	N/A	N/A	11.3%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for the implementation, supervision, administration, operation, and enforcement of e-Check, a motor vehicle inspection and maintenance program designed to identify motor vehicles that emit excessive levels of pollutants into the air. The program currently tests a base of 2.3 million vehicles in seven northeastern Ohio counties: Cuyahoga, Geauga, Lake, Lorain, Medina, Portage, and Summit. Prior to FY 2014, the program was funded with money appropriated to DPF Fund 5BY0 line item 715681, Auto Emissions Test.

Dedicated Purpose Fund Group

4D50 715618 Recycled State Materials

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$7,170	\$50,000	\$50,000	\$50,000
	N/A	N/A	597.4%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Sale of recyclable goods and materials by state agencies

Legal Basis: ORC 125.14(C); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for the benefit of recycling programs in state agencies. Effective September 10, 2012, Am. Sub. H.B. 487 of the 129th General Assembly transferred recycling and litter prevention functions, responsibilities, and revenue streams, including this fund and related line item, from the Department of Natural Resources to the Ohio EPA.

Environmental Protection Agency

4J00 715638 Underground Injection Control

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$374,706	\$392,383	\$370,670	\$402,697	\$393,917	\$399,125
	4.7%	-5.5%	8.6%	-2.2%	1.3%

Source: Dedicated Purpose Fund Group: Class I injection well annual permit and waste disposal tonnage fees

Legal Basis: ORC 6111.046(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. H.B. 147 of the 119th G.A.)

Purpose: This line item is used by the Division of Drinking and Ground Waters for the purpose of administering the Underground Injection Control Program, which focuses primarily on Class I injection wells. 15% of the money in Fund 4J00 each year is transferred to the Injection Well Review Fund (DPF Fund 4J20), which is administered by the Department of Natural Resources for the purpose of paying expenses incurred in its duty to review and monitor injection wells.

4K20 715648 Clean Air - Non Title V

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$3,042,617	\$2,334,951	\$1,762,593	\$3,237,450	\$3,309,301	\$3,726,893
	-23.3%	-24.5%	83.7%	2.2%	12.6%

Source: Dedicated Purpose Fund Group: Certain air pollution control fees, including: (1) air pollution control permit and registration, (2) annual emissions assessed synthetic minor Title V and non Title V facilities (annual emissions fees for synthetic minor facilities scheduled to sunset June 30, 2016; executive budget for the FY 2016-FY 2017 as contained in H.B. 64 of the 131st G.A. proposes to emissions fees through June 30, 2016), and (3) as-needed for asbestos demolition or renovation projects

Legal Basis: ORC 3704.035(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 359 of the 119th G.A.)

Purpose: This line item is used for certain administrative and enforcement expenses of the Division of Air Pollution Control, including non-Title V permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and the asbestos program. A portion is also directed to seven of the nine local air pollution control agencies for their involvement with non-Title V permit-to-install and asbestos programs.

Environmental Protection Agency

4K30 715649 Solid Waste

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$13,927,665	\$13,182,736	\$14,465,676	\$16,330,873	\$13,118,573	\$13,202,293
	-5.3%	9.7%	12.9%	-19.7%	0.6%

Source: Dedicated Purpose Fund Group: Additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2016); executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A. proposes: (1) to extend expiration of fee through June 30, 2018, and (2) to consolidate into this fund the revenues and purposes of Fund 4U70 and Fund 6600

Legal Basis: ORC 3734.57(A)(2); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used primarily to fund the Division of Materials and Waste Management's solid and infectious waste and construction and demolition debris management programs.

4K40 715650 Surface Water Protection

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$5,730,486	\$4,469,542	\$6,203,012	\$7,688,800	\$9,265,000	\$8,050,000
	-22.0%	38.8%	24.0%	20.5%	-13.1%

Source: Dedicated Purpose Fund Group: Certain water pollution control fees, primarily: (1) Section 401 water quality certification review, (2) National Pollutant Discharge Elimination System (NPDES) permit application, permit issuance, and annual discharge, and (3) permit-to-install wastewater treatment plant plan review; certain fees scheduled to sunset or decrease effective June 30, 2016 (executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A. proposes to extend scheduled fee sunsets and decrease through June 30, 2018)

Legal Basis: ORC 6111.038; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used by the Division of Surface Water for the purpose of administering and implementing surface water protection programs, including state and federal water pollution control laws and programs. Effective FY 2014, all funding previously appropriated to DPF Fund 5N20 line item 715613, Dredge and Fill, was consolidated into this line item.

Environmental Protection Agency

4K40 715686 Environmental Laboratory Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,038,373	\$1,966,537	\$2,195,589	\$2,096,007	\$2,096,007	\$2,096,007
	-3.5%	11.6%	-4.5%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's DPF Fund 4K40 line item 715650, Surface Water Protection

Legal Basis: ORC 6111.038; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used for the purpose of administering and implementing surface water protection programs, including state and federal water pollution control laws and programs. It is used specifically by the Division of Environmental Services, primarily to provide analytical laboratory services to divisions within the Ohio EPA.

4K50 715651 Drinking Water Protection

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$5,454,043	\$5,212,602	\$4,733,072	\$6,476,011	\$6,637,044	\$6,825,955
	-4.4%	-9.2%	36.8%	2.5%	2.8%

Source: Dedicated Purpose Fund Group: (1) Public drinking water fees (wastewater and water supply operator certification, evaluation and certification laboratory evaluation and certification, public water system plan approval, license to operate), and (2) civil penalties for violations of the state's Safe Drinking Water Law; fees scheduled to sunset or decrease effective June 30, 2016 (executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A. proposes to extend scheduled fee sunsets and decrease through June 30, 2018)

Legal Basis: ORC 6109.30(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used for the purpose of supporting drinking and groundwater protection programs administered by the Division of Drinking and Ground Waters. This includes public drinking water supply supervision, public drinking water systems plan review, drinking and wastewater operator certification, public drinking water laboratory certification, and drinking water source protection.

Environmental Protection Agency

4P50 715654 Cozart Landfill

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$54,216	\$43,989	\$59,913	\$100,000	\$10,000	\$10,000
	-18.9%	36.2%	66.9%	-90.0%	0.0%

Source: Dedicated Purpose Fund Group: Cash transferred as needed from \$3.9 million court-ordered trust fund for the Cozart Sanitary Landfill

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in August 1993)

Purpose: This line item is used to pay for oversight care, security, and other post-closure maintenance activities necessary in maintaining the closed Cozart Sanitary Landfill, a nonpermitted solid waste landfill in Athens County, Ohio.

4R50 715656 Scrap Tire Management

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$791,208	\$1,301,180	\$964,445	\$1,070,532	\$1,040,161	\$1,060,965
	64.5%	-25.9%	11.0%	-2.8%	2.0%

Source: Dedicated Purpose Fund Group: (1) \$0.50 fee per tire on the sale of tires (scheduled to sunset June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contain in H.B. 64 of the 131st G.A. proposes to extend expiration of fee to June 30, 2018), (2) scrap tire facility fees (onetime/annual registration certificates/permits), (3) annual scrap tire transporter registration fees, and (5) cost recoveries for enforcement and removal actions

Legal Basis: ORC 3734.82(G); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: This line item is used by the Division of Materials and Waste Management to implement, administer, and enforce the state's Scrap Tire Management Law, which includes regulating the generation, transportation, storage, collection, and recovery of scrap tires. In addition, during each fiscal year, \$1 million is transferred from the Scrap Tire Management Fund (DPF Fund 4R50) to the Scrap Tire Grant Fund (DPF Fund 5860) used by the Ohio EPA for supporting market development activities.

Environmental Protection Agency

4R90 715658 Voluntary Action Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$733,837	\$859,844	\$756,742	\$945,195	\$825,759	\$842,275
	17.2%	-12.0%	24.9%	-12.6%	2.0%

Source: Dedicated Purpose Fund Group: (1) Voluntary Action Program (VAP) fees, including "No Further Action" letters, professional or laboratory certification, and technical assistance recovery, and (2) civil penalties imposed for violations of VAP prohibitions

Legal Basis: ORC 3746.16; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 221 of the 120th G.A.)

Purpose: This line item is used by the Division of Environmental Response and Revitalization for the purpose of implementing, administering, and enforcing the Voluntary Action Program. Under this program, individuals are permitted to investigate possible environmental contamination, clean it up if necessary, and receive a promise from the state of Ohio (covenant not to sue or CNS) that no more cleanup is needed.

4T30 715659 Clean Air - Title V Permit Program

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$13,838,635	\$12,725,889	\$12,796,682	\$15,080,366	\$13,507,000	\$13,639,150
	-8.0%	0.6%	17.8%	-10.4%	1.0%

Source: Dedicated Purpose Fund Group: Annual emissions fees assessed Title V facilities

Legal Basis: ORC 3704.035(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The line item is used generally to support Title V federal Clean Air Act services and activities performed by the Division of Air Pollution Control, as well as assistance provided by local air pollution control agencies (LAAs). In addition, money in related Fund 4T30 is transferred annually to two funds used by the Ohio Air Quality Development Authority: (1) the Small Business Ombudsperson Fund (Fund 4Z90) , and (2) the Small Business Assistance Fund (Fund 5A00).

Environmental Protection Agency

4U70 715660 Construction and Demolition Debris

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$268,474	\$373,335	\$332,531	\$335,000	\$0	\$0
	39.1%	-10.9%	0.7%	-100%	N/A

Source: Dedicated Purpose Fund Group: (1) Specified portion of construction and demolition debris disposal fees, and (2) court ordered cost reimbursements for failure to comply with inspection requirements

Legal Basis: ORC 3714.07(A)(4); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used by the Division of Materials and Waste Management for the exclusive purpose of administering and enforcing the Construction and Demolition Debris Law, including the costs of regulating and licensing disposal. The executive budget for the FY 2016-FY 2017 biennium as contain in H.B. 64 of the 131st G.A. proposes to consolidate this fund and its purpose into the existing Solid Waste Fund (Fund 4K30), which is renamed the Waste Management Fund.

5000 715608 Immediate Removal Special Account

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$525,313	\$533,978	\$556,762	\$660,293	\$718,793	\$731,293
	1.6%	4.3%	18.6%	8.9%	1.7%

Source: Dedicated Purpose Fund Group: (1) Cost recovery of emergency response activities charged to responsible parties, and (2) civil and criminal penalties for violations of Cessation of Regulated Operations Law

Legal Basis: ORC 3745.12(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item is used by the Division of Environmental Response and Revitalization to pay for emergency responses to environmental spills and releases.

Environmental Protection Agency

5030 715621 Hazardous Waste Facility Management

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$8,801,175	\$8,237,983	\$6,639,767	\$8,224,041	\$5,765,075	\$6,082,805
	-6.4%	-19.4%	23.9%	-29.9%	5.5%

Source: Dedicated Purpose Fund Group: (1) Hazardous waste treatment and disposal fees, (2) hazardous waste facility application and permit fees, (3) 30% (\$0.30) of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2016), (4) cost recoveries for on-site inspection and monitoring personnel, and (5) state portion of court ordered cost reimbursements; relative to (3) above, executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A. proposes: (a) to extend the expiration of the fee through June 30, 2018, and (b) decreases the amount allocated to this fund (Fund 5030) from \$0.30 to \$0.20

Legal Basis: ORC 3734.18(G); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used by the Division of Materials and Waste Management to administer the state's hazardous waste program, which includes regulating the generation, treatment, storage, and disposal of hazardous waste and used oil.

5050 715623 Hazardous Waste Cleanup

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$11,940,302	\$10,959,178	\$12,731,667	\$14,933,345	\$14,388,348	\$14,701,826
	-8.2%	16.2%	17.3%	-3.6%	2.2%

Source: Dedicated Purpose Fund Group: (1) 70% (\$0.70) of the additional \$1.00 per ton fee levied on the transfer or disposal of solid wastes (scheduled to sunset June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A. proposes to extend expiration of fee through June 30, 2018), (2) certain civil penalties, (3) cost recoveries for investigation, cleanup, and remediation, (4) natural resource damage collections, and (5) sale of cleaned-up facilities and easement or lease payments

Legal Basis: ORC 3734.28; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 530 of the 114th G.A.)

Purpose: This line item is used by the Division of Environmental Response and Revitalization for a variety of activities, including remedial response, emergency response, the Voluntary Action Program, RCRA corrective actions, special investigations, and brownfield redevelopment.

Environmental Protection Agency

5050 715674 Clean Ohio Environmental Review

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$65,012	\$27,868	\$15,433	\$108,104	\$0	\$0
	-57.1%	-44.6%	600.5%	-100%	N/A

Source: Dedicated Purpose Fund Group: Shares sources of revenue noted in preceding entry for Ohio EPA's DPF Fund 5050, line item 715623, Hazardous Waste Cleanup

Legal Basis: ORC 3734.28; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item pays for the Division of Environmental Response and Revitalization's provision of technical review and assistance to the Clean Ohio Fund Program, specifically in relation to cleaning up brownfields. The executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A. proposes to eliminate this line item.

5320 715646 Recycling and Litter Control

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$3,118,167	\$3,169,375	\$4,535,500	\$4,691,000	\$4,698,000
	N/A	1.6%	43.1%	3.4%	0.1%

Source: Dedicated Purpose Fund Group: (1) Fees levied on the disposal of construction and demolition debris (\$0.375 per cubic yard or \$0.75 per ton), (2) gifts, donations, grants, and reimbursements, and (3) investment earnings

Legal Basis: ORC 3736.03(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used: (1) to establish and implement statewide source reduction, recycling, recycling market development, and litter prevention programs, and (2) to make grants to accomplish the purposes of those programs. Effective September 10, 2012, Am. Sub. H.B. 487 of the 129th General Assembly transferred recycling and litter prevention functions, responsibilities, and revenue streams, including this fund and related line item, from the Department of Natural Resources to the Ohio EPA.

Environmental Protection Agency

5410 715670 Site Specific Cleanup

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$825,022	\$182,687	\$1,120,789	\$2,848,101	\$2,048,101	\$2,048,101
	-77.9%	513.5%	154.1%	-28.1%	0.0%

Source: Dedicated Purpose Fund Group: (1) Enforcement action settlements, (2) unreimbursed cleanup costs recovered through a civil action, and (3) investment earnings

Legal Basis: ORC 3734.281; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for the costs associated with conducting environmental remediation at hazardous waste facilities, solid waste facilities, and construction and demolition debris facilities and other sites in the state.

5420 715671 Risk Management Reporting

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$129,871	\$125,967	\$190,519	\$214,826	\$214,826	\$214,826
	-3.0%	51.2%	12.8%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: (1) Annual registration and regulated substances fees, and (2) civil penalties for violations of the Risk Management Program Law

Legal Basis: ORC 3753.05(E); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 219 of the 122th G.A.)

Purpose: This line item is used by the Division of Air Pollution Control to administer and enforce the state's Risk Management Planning Program, which implements federal air chemical emergency preparedness and protection requirements of the federal Clean Air Act.

Environmental Protection Agency

5860 715637 Scrap Tire Market Development

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$443,823	\$448,041	\$1,497,645	\$1,150,000	\$1,170,000
	N/A	1.0%	234.3%	-23.2%	1.7%

Source: Dedicated Purpose Fund Group: Money transferred each fiscal year from the Scrap Tire Management Fund (DPF Fund 4R50) used by the Ohio EPA

Legal Basis: ORC 3734.822(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for the purpose of grants to support: (1) market development activities for scrap tires and synthetic rubber from tire manufacturing processes and tire recycling processes, and (2) scrap tire amnesty and cleanup events sponsored by solid waste management districts. Effective September 10, 2012, Am. Sub. H.B. 487 of the 129th General Assembly transferred recycling and litter prevention functions, responsibilities, and revenue streams, including this fund and related line item, from the Department of Natural Resources to the Ohio EPA.

5920 715627 Anti Tampering Settlement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,131	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Civil penalties for violations of the prohibition against tampering with motor vehicle emission control systems

Legal Basis: As needed line item; ORC 3704.161(C) (originally established by Am. Sub. H.B. 283 of the 123th G.A.)

Purpose: This line item is used by the Division of Air Pollution Control in relation to the prohibition against tampering with motor vehicle control emissions systems, specifically public education, administration, and enforcement.

Environmental Protection Agency

5BC0 715617 Clean Ohio

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$606,722	\$614,648	\$605,682	\$611,455	\$0	\$0
	1.3%	-1.5%	1.0%	-100%	N/A

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supports administrative expenses of the Division of Environmental Response and Revitalization related to oversight of brownfields remediation projects funded under the Clean Ohio Fund Program. The executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A. proposes to eliminate this line item.

5BC0 715622 Local Air Pollution Control

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,297,980	\$2,297,980	\$2,297,980	\$2,297,980	\$1,999,172	\$1,999,172
	0.0%	0.0%	0.0%	-13.0%	0.0%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is distributed by the Division of Air Pollution Control to local air pollution control agencies under contract with the Ohio EPA to monitor air quality, issue permits, and investigate complaints.

Environmental Protection Agency

5BC0 715624 Surface Water

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$8,957,220	\$9,127,448	\$9,610,976	\$9,614,974	\$8,665,974	\$8,665,974
	1.9%	5.3%	0.0%	-9.9%	0.0%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item supports services and activities of the Division of Surface Water designed to ensure compliance with the federal Clean Water Act and to make Ohio's water bodies suitable for recreational purposes.

5BC0 715667 Groundwater

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$14,633	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funded services and activities of the Division of Drinking and Ground Waters performed in support of its responsibility for characterizing and protecting ground water quality. Effective FY 2012, funding for this purpose was consolidated into DPF Fund 5BC0 line item 715673, Drinking and Ground Water.

Environmental Protection Agency

5BC0 715672 Air Pollution Control

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$4,438,677	\$4,534,705	\$5,553,199	\$5,684,758	\$4,945,566	\$4,945,566
	2.2%	22.5%	2.4%	-13.0%	0.0%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provides funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

5BC0 715673 Drinking and Ground Water

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$4,252,459	\$4,286,505	\$4,790,441	\$4,863,521	\$3,324,521	\$3,324,520
	0.8%	11.8%	1.5%	-31.6%	0.0%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds services and activities performed by the Division of Drinking and Ground Waters in support of its responsibility to ensure compliance with the federal Safe Drinking Water Act and to evaluate potential threats to source waters that supply Ohio's public drinking water systems.

Environmental Protection Agency

5BC0 715675 Hazardous Waste

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$50,511	\$43,545	\$382	\$0	\$0	\$0
	-13.8%	-99.1%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funded the Ohio EPA's Cessation of Regulated Operations Program, which requires companies going out of business to properly secure their facilities. Effective FY 2014, funding for this purpose was consolidated into DPF Fund 5030 line item 715621, Hazardous Waste Facility Management.

5BC0 715676 Assistance and Prevention

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$622,009	\$576,792	\$551,520	\$695,069	\$1,583,098	\$1,591,682
	-7.3%	-4.4%	26.0%	127.8%	0.5%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A. proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Office of Compliance Assistance and Pollution Prevention, which administers a non-regulatory program that helps small businesses and other organizations comply with environmental regulations, prevent pollutions, and fund recycling and litter prevention efforts.

Environmental Protection Agency

5BC0 715677 Laboratory

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$895,485	\$973,797	\$1,359,446	\$1,558,586	\$1,253,586	\$1,253,586
	8.7%	39.6%	14.6%	-19.6%	0.0%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Division of Environmental Services, which provides laboratory services to other Ohio EPA divisions, state and local agencies, and private entities.

5BC0 715678 Corrective Actions

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$31,765	\$105,423	\$661,917	\$705,423	\$1,316,878	\$1,316,878
	231.9%	527.9%	6.6%	86.7%	0.0%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funds the Division of Environmental Response and Revitalization, which: (1) provides emergency response to environmental spills and releases, (2) oversees investigation and cleanup of contaminated sites, and (3) provides assistance and guidance for clean up and reuse of brownfield sites.

Environmental Protection Agency

5BC0 715687 Areawide Planning Agencies

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$381,677	\$483,562	\$376,724	\$450,000	\$450,000	\$450,000
	26.7%	-22.1%	19.5%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used to issue grants to federal Section 208 areawide planning agencies that have responsibility for water quality management planning within a specified area.

5BC0 715692 Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$8,340,572	\$9,878,026	\$10,577,238	\$10,582,627	\$12,885,000	\$13,505,000
	18.4%	7.1%	0.1%	21.8%	4.8%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: ORC 3745.015; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 153 of the 129th G.A.)

Purpose: This line item is used for administrative costs of the Ohio EPA, including five district offices and one central office that house administrative, legal, information technology, fiscal, human resources, public information, and facilities management staff.

Environmental Protection Agency

5BC0 715694 Environmental Resource Coordination

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$54,063	\$170,000	\$100,000	\$100,000
	N/A	N/A	214.4%	-41.2%	0.0%

Source: Dedicated Purpose Fund Group: Additional fee of \$2.50 per ton levied on the transfer or disposal of solid wastes (scheduled to sunset effective June 30, 2016; executive budget for the FY 2016-FY 2017 biennium as contained in H.B. 64 of the 131st G.A proposes to extend fee through June 30, 2018)

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay the operating expenses, largely payroll, associated the Office of Environmental Education's administration of various grant programs.

5BT0 715679 C&DD Groundwater Monitoring

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$62,779	\$30,072	\$203,800	\$645,000	\$919,000
	N/A	-52.1%	577.7%	216.5%	42.5%

Source: Dedicated Purpose Fund Group: Additional fee of \$0.10 per ton on the disposal of construction and demolition debris at a licensed construction and demolition debris facility

Legal Basis: ORC 3714.071(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 432 of the 125th G.A.)

Purpose: This line item is used by the Division of Materials and Waste Management solely for the purpose of funding and conducting ground water monitoring at construction and demolition debris facilities (installing wells, sampling, laboratory analysis, field equipment).

5BY0 715681 Auto Emissions Test

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$12,778,280	\$10,812,447	\$802,218	\$0	\$0	\$0
	-15.4%	-92.6%	-100%	N/A	N/A

Source: Dedicated Purpose Fund Group: GRF cash transfers

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item was used solely by the Division of Air Pollution Control for the implementation, supervision, administration, operation, and enforcement of the motor vehicle inspection and maintenance program known as E-Check. Effective FY 2014, funding for this purpose was appropriated to GRF line item 715502, Auto Emissions e-Check Program.

Environmental Protection Agency

5CD0 715682 Clean Diesel School Buses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$877,017	\$901,091	\$283,280	\$475,000	\$150,000	\$150,000
	2.7%	-68.6%	67.7%	-68.4%	0.0%

Source: Dedicated Purpose Fund Group: Civil penalties negotiated during settlement of certain environmental enforcement cases

Legal Basis: ORC 3704.144; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used for the purpose of making grants to public school districts and county boards of developmental disabilities to purchase and install pollution controls onto certain types and model years of diesel buses.

5H40 715664 Groundwater Support

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$17,000	\$20,593	\$15,259	\$223,212	\$350,499	\$356,727
	21.1%	-25.9%	1,362.9%	57.0%	1.8%

Source: Dedicated Purpose Fund Group: Charges to other divisions of the Ohio EPA for work performed by the Division of Drinking and Ground Waters

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is used to pay the Division of Drinking and Ground Waters for the technical support it provides to other divisions within the agency, including geologic and hydrogeologic analysis.

5N20 715613 Dredge and Fill

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$12,042	\$29,135	\$0	\$0	\$0	\$0
	141.9%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Isolated wetland permit application and review fees

Legal Basis: Discontinued line item (originally established by Sub. H.B. 231 of the 124th G.A.)

Purpose: This line item was used for the purpose of administering the state's Isolated Wetland Permits Program. Effective FY 2014, the line item's revenue stream and purpose were merged into the Surface Water Protection Fund (DPF Fund 4K40), the line item was discontinued, and its related DPF Fund 5N20 was abolished.

Environmental Protection Agency

5PZ0 715696 Drinking Water Loan Fee

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	\$220,200	\$126,200
	N/A	N/A	N/A	N/A	-42.7%

Source: Dedicated Purpose Fund Group: Dedicated Purpose Fund Group: Drinking water loan fees (1% of the principal amount of the award assistance to the applicant)

Legal Basis: ORC 6109.22(G)(1); Newly-created line item in Section 275.10 of H.B. 64 as part of the executive-recommended budget for the FY 2016-FY 2017 biennium

Purpose: This line item will be used by the Division of Drinking and Ground Waters to supplement other money available for the administration of the Water Supply Revolving Loan Account.

5Y30 715685 Surface Water Improvement

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,196,921	\$918,811	\$1,279,943	\$1,800,000	\$1,800,000	\$1,800,000
	-23.2%	39.3%	40.6%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Payments, contributions, and donations made for water quality restoration and protection, including civil enforcement penalties for required mitigation projects

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 18, 2008)

Purpose: This line item is used by the Division of Surface Water for contracts and agreements with federal, state, and local government agencies, environmental non-profit organizations, and universities for the purpose of completing water quality restoration and protection projects.

Environmental Protection Agency

6440 715631 Emergency Response Radiological Safety

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$268,363	\$271,414	\$270,598	\$290,674	\$298,304	\$303,174
	1.1%	-0.3%	7.4%	2.6%	1.6%

Source: Dedicated Purpose Fund Group: Utility Radiological Safety Board assessments against nuclear electric utilities

Legal Basis: ORC 4937.05; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in February 1990)

Purpose: This line item is used by the Division of Environmental Response and Revitalization to administer a radiation safety program relating to nuclear power plants, including training, drilling, and equipping a radiation assessment team.

6600 715629 Infectious Waste Management

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$70,331	\$15,979	\$92,412	\$88,764	\$0	\$0
	-77.3%	478.3%	-3.9%	-100%	N/A

Source: Dedicated Purpose Fund Group: Registration certificate fees paid every 3 years by generators of 50 pounds or more of infectious waste per month

Legal Basis: ORC 3734.021(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 243 of the 117th G.A.)

Purpose: This line item is used by the Division of Materials and Waste Management for the sole purpose of administering and enforcing the requirements of the law governing the management of infectious wastes. The executive budget for the FY 2016-FY 2017 biennium as contain in H.B. 64 of the 131st G.A. proposes to consolidate this fund and its purpose into the existing Solid Waste Fund (Fund 4K30), which is renamed the Waste Management Fund.

Environmental Protection Agency

6760 715642 Water Pollution Control Loan Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$3,881,736	\$3,513,530	\$3,289,787	\$3,921,605	\$1,933,621	\$1,990,262
	-9.5%	-6.4%	19.2%	-50.7%	2.9%

Source: Dedicated Purpose Fund Group: Annual loan fee equal to 0.2% of the outstanding balance of loans awarded from the Water Pollution Loan Fund

Legal Basis: ORC 6111.036(E); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used by the Division of Environmental and Financial Assistance to pay for operating expenses incurred in support of the Water Pollution Control Fund. These expenses include the provision of financial and technical assistance to applicants for the planning, design, and construction of water quality protection and improvement projects.

6780 715635 Air Toxic Release

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$121,354	\$115,647	\$117,720	\$133,636	\$133,636	\$133,636
	-4.7%	1.8%	13.5%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: (1) Annual toxic chemical release reporting fees, and (2) civil penalties for violations of toxic chemical release reporting provisions

Legal Basis: ORC 3751.05(D); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: This line item is used solely by the Division of Air Pollution Control to implement, administer, and enforce the Toxic Release Inventory (TRI) Program, which is mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

Environmental Protection Agency

6790 715636 Emergency Planning

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,505,979	\$2,495,419	\$2,583,945	\$2,623,252	\$2,623,252	\$2,623,252
	-0.4%	3.5%	1.5%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: (1) Annual chemical inventory reporting fees, and (2) civil penalties for violations of emergency planning and community right-to-know provisions

Legal Basis: ORC 3750.14(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: This line item is used by the Division of Air Pollution Control for the purpose of implementing, administering, and enforcing emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers these activities, including grants made to other public entities involved: the Ohio Emergency Management Agency, local emergency planning committees (LEPCs), and fire departments.

6960 715643 Air Pollution Control Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$926,489	\$1,074,143	\$803,896	\$1,125,000	\$1,125,000	\$1,125,000
	15.9%	-25.2%	39.9%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: 50% of civil penalties for certain air pollution control violations

Legal Basis: ORC 3704.06(D); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used by the Division of Air Pollution Control to supplement other money available for the administration and enforcement of air pollution control laws.

6990 715644 Water Pollution Control Administration

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$101,037	\$83,129	\$333,895	\$345,000	\$800,000	\$800,000
	-17.7%	301.7%	3.3%	131.9%	0.0%

Source: Dedicated Purpose Fund Group: 50% of civil penalties for certain water pollution control violations

Legal Basis: ORC 6111.09(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used by the Division of Surface Water to supplement other money available for the administration and enforcement of water pollution control laws.

Environmental Protection Agency

6A10 715645 Environmental Education

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,249,548	\$1,223,577	\$1,150,979	\$1,350,000	\$1,500,000	\$1,500,000
	-2.1%	-5.9%	17.3%	11.1%	0.0%

Source: Dedicated Purpose Fund Group: 50% of civil penalties for certain air and water pollution control violations

Legal Basis: ORC 3745.22(B); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used by the Office of Environmental Education to administer environmental education and public awareness programs, including grants to political subdivisions, universities, non-profit organizations, for-profit companies, and state agencies.

Internal Service Activity Fund Group

1990 715602 Laboratory Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$58,029	\$96,198	\$89,635	\$326,029	\$427,234	\$594,566
	65.8%	-6.8%	263.7%	31.0%	39.2%

Source: Internal Service Activity Fund Group: Laboratory services payments from Ohio EPA divisions and other public agencies

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in September 1987)

Purpose: This line item provides funding for administrative expenses incurred by the Division of Environmental Services in operating its two major programs: (1) analytical laboratory services, and (2) laboratory certification and assistance.

2190 715604 Central Support Indirect

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$8,783,974	\$9,652,075	\$9,887,225	\$10,255,680	\$6,900,000	\$6,600,000
	9.9%	2.4%	3.7%	-32.7%	-4.3%

Source: Internal Service Activity Fund Group: Indirect rate assessed on all of the Ohio EPA's operating funds based on the appropriated amount allocated for payroll

Legal Basis: ORC 3745.014; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used for administrative costs of the Ohio EPA, including district and central support offices providing services to agency environmental programs and external stakeholders.

Environmental Protection Agency

4A10 715640 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,514,644	\$2,131,919	\$1,754,982	\$2,602,000	\$2,050,000	\$2,050,000
	-15.2%	-17.7%	48.3%	-21.2%	0.0%

Source: Internal Service Activity Fund Group: Sale of goods and services to Ohio EPA and other state agency programs (largest source is reimbursements for motor pool charges, legal advertising, and central office supply room)

Legal Basis: ORC 3745.013; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to defray the costs of the programs and activities of the Ohio EPA.

Capital Projects Fund Group

5S10 715607 Clean Ohio Revitalization Operating

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$144,699	\$278,957	\$307,575	\$334,124	\$284,124	\$284,124
	92.8%	10.3%	8.6%	-15.0%	0.0%

Source: Capital Projects Fund Group: (1) Reimbursements from the Ohio Development Services Agency for work performed in support of the Clean Ohio Fund Program, and (2) investment earnings

Legal Basis: ORC 3745.40(A); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item is used to support administrative expenses of the Division of Environmental Response and Revitalization related to its oversight of brownfields remediation projects funded under the Clean Ohio Fund Program.

Environmental Protection Agency

Federal Fund Group

3530 715612 Public Water Supply

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,937,656	\$3,079,398	\$2,557,517	\$2,474,605	\$2,058,127	\$2,113,020
	4.8%	-16.9%	-3.2%	-16.8%	2.7%

Source: Federal Fund Group: (1) CFDA 66.432, State Public Water System Supervision, (2) CFDA 66.474, Water Protection Grants to the States, and (3) CFDA 66.471, State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the federal Safe Drinking Water Act and the federal State Public Water System Supervision Program.

3540 715614 Hazardous Waste Management - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$4,193,000	\$4,192,853	\$4,088,383	\$4,088,383	\$3,038,383	\$3,038,383
	0.0%	-2.5%	0.0%	-25.7%	0.0%

Source: Federal Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item is used to support the Division of Materials and Waste Management's development and maintenance of the Ohio EPA's statewide hazardous waste management program, the purpose of which is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes.

Environmental Protection Agency

3570 715619 Air Pollution Control - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$5,982,130	\$6,701,910	\$7,068,316	\$6,310,203	\$6,310,203	\$6,310,203
	12.0%	5.5%	-10.7%	0.0%	0.0%

Source: Federal Fund Group: (1) CFDA 66.001, Air Pollution Control Program Support, (2) CFDA 97.091, Homeland Security Biowatch Program, (3) CFDA 66.034, Surveys, Studies, Research, Investigation, Demonstrations, and Special Purposes Related to the Air Pollution Control Act, and (4) CFDA 66.501, Air Pollution Control Research Grants

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item assists the Division of Air Pollution Control in complying with federal air pollution law, most specifically permitting, air toxic regulation, and National Ambient Air Quality Standards (NAAQS) enforcement. Roughly one-half of the appropriation in each fiscal year is typically distributed to local air pollution control agencies.

3620 715605 Underground Injection Control - Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$107,647	\$98,724	\$108,632	\$111,874	\$98,628	\$102,859
	-8.3%	10.0%	3.0%	-11.8%	4.3%

Source: Federal Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in FY 1983)

Purpose: This line item is used to administer the Division of Drinking and Ground Waters' Underground Injection Control (UIC) Program, which is responsible for the regulation of Class I, IV and V injection wells.

Environmental Protection Agency

3BU0 715684 Water Quality Protection

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$8,864,357	\$8,488,842	\$9,050,619	\$15,280,000	\$13,211,815	\$14,537,389
	-4.2%	6.6%	68.8%	-13.5%	10.0%

Source: Federal Fund Group: Various federal water quality grants, including: (1) CFDA 66.419, Water Pollution Control State, Interstate, and Tribal Program Support, (2) CFDA 66.436, Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements – Section 104(b)(3) of the Clean Water Act, (3) CFDA 66.469, Great Lakes Program, (4) CFDA 66.454, Water Quality Management Planning, (5) CFDA 66.479, Wetland Program Grants – State/Tribal Environmental Outcome Wetland Demonstration Program, (6) CFDA 66.461, Regional Wetland Program Development, (7) CFDA 66.463, Water Quality Cooperative Agreements, and (8) CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.0381; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item is largely used by the Division of Surface Water to perform the services and activities necessary for the state to comply with the requirements of the federal Clean Water Act, including water quality management, National Pollution Discharge Elimination System (NPDES) permitting, Lake Erie restoration and resource management, wetlands permitting, and storm water pollution prevention. Effective FY 2014, all funding previously appropriated to FED Fund 3F50 line item 715641, Nonpoint Source Pollution Management, was consolidated into this line item.

3CS0 715688 Federal NRD Settlements

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$399,939	\$2,647,854	\$3,174,755	\$200,000	\$200,000	\$200,000
	562.1%	19.9%	-93.7%	0.0%	0.0%

Source: Federal Fund Group: (1) \$13-plus million paid by the federal government to the state of Ohio in September 2010 under a federal court-approved consent decree for natural resources damages related to the Fernald site, a former uranium processing facility in southwest Ohio, and (2) investment earnings

Legal Basis: ORC 3734.282; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item is generally being used to purchase land and property easements within the watershed where Fernald is located for the purpose of protecting and remediating the groundwater resource.

Environmental Protection Agency

3F20 715630 Revolving Loan Fund - Operating

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$621,359	\$610,901	\$832,543	\$1,114,543	\$2,800,000	\$2,900,000
	-1.7%	36.3%	33.9%	151.2%	3.6%

Source: Federal Fund Group: CFDA 66.458, Capitalization Grants for Clean Water State Revolving Funds

Legal Basis: ORC 6111.036; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item provides funding for expenses incurred by the Division of Environmental and Financial Assistance in administering the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF is used to provide financial and technical assistance for wastewater treatment projects, storm water projects, and nonpoint source water pollution activities.

3F30 715632 Federally Supported Cleanup and Response

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,859,067	\$2,770,467	\$2,717,686	\$3,012,991	\$4,168,991	\$4,291,191
	-3.1%	-1.9%	10.9%	38.4%	2.9%

Source: Federal Fund Group: (1) CFDA 66.701, Toxic Substances Compliance Monitoring Cooperative Agreements, (2) CFDA 66.802, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, (3) CFDA 66.809, Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements, and (4) CFDA 66.817, State and Tribal Response Program Grants

Legal Basis: ORC 3745.016; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to support the Division of Environmental Response and Revitalization's investigation and remediation of contaminated property, including oversight of cleanups at federal facilities, site investigations at federal sites, and promotion of brownfield revitalization.

Environmental Protection Agency

3F50 715641 Nonpoint Source Pollution Management

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$5,579,070	\$5,495,380	\$4,799,903	\$0	\$0	\$0
	-1.5%	-12.7%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 267 of the 118th G.A.)

Purpose: This line item supported federally funded nonpoint source pollution control activities, including a grant program administered by the Division of Surface Water. Effective FY 2014, the line item's revenue stream and purpose were merged into the federal Water Quality Protection Fund (FED Fund 3BU0) and appropriated to line item 715684, Water Quality Protection.

3FH0 715693 Diesel Emission Reduction Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$2,500,000	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Fund Group: (1) CFDA 20.205, Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) Improvement Program, and (2) investment earnings

Legal Basis: ORC 122.861(C); Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 153 of the 129th G.A., which transferred authority to administer diesel emissions reduction grant and loan programs to the Director of Environmental Protection from the Development Services Agency)

Purpose: This line item is used primarily for grants to public diesel engine fleets and private diesel engine fleets with a public sponsor (public-private partnerships) that undertake vehicle/equipment replacement, repower, retrofit, or installation of anti-idle equipment for the purpose of emissions reduction. The program is administered jointly by the Ohio EPA and the Ohio Department of Transportation.

Environmental Protection Agency

3K40 715634 DOD Monitoring and Oversight

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$130	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Discontinued line item (originally established by Controlling Board in March 1994)

Purpose: This line item was used by the Division of Environmental Response and Revitalization to oversee activities related to the investigation, cleanup, and reuse of U.S. Department of Defense sites in Ohio and related public participation and education activities, as well as to ensure compliance with applicable state laws and regulations. Effective FY 2012, the line item's revenue stream and purpose were merged into the Federally Supported Cleanup and Response Fund (Fund 3F30), the line item was discontinued, and its related Fund 3K40 was abolished.

3N40 715657 DOE Monitoring and Oversight

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$6,707	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: U.S. Department of Energy cost recovery grants

Legal Basis: Discontinued line item (originally established by Controlling Board in February 1994)

Purpose: This line item supported regulatory monitoring of three U.S. Department of Energy (DOE) work sites located within Ohio: (1) the Fernald Environmental Management Project, (2) the Mound Plant, and (3) the Portsmouth Gaseous Diffusion Plant. Effective FY 2012, the line item's revenue stream and purpose were merged into the Federally Supported Cleanup and Response Fund (Fund 3F30), the line item was discontinued, and its related Fund 3N40 was abolished.

Environmental Protection Agency

3T30 715669 Drinking Water State Revolving Fund

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,810,414	\$1,725,921	\$2,320,990	\$2,824,076	\$2,824,076	\$2,824,076
	-4.7%	34.5%	21.7%	0.0%	0.0%

Source: Federal Fund Group: CFDA 66.468, Capitalization Grants for Drinking Water State Revolving Funds

Legal Basis: ORC 6109.22; Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in November 1998)

Purpose: This line item supports operating expenses incurred in: (1) the assessment and protection of sources of drinking water from contamination, and (2) administration of the Drinking Water State Revolving Loan Program. The loan program provides below-market interest rate loans for the planning, design, and construction of new or improved community and nonprofit non-community public water systems.

3V70 715606 Agencywide Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$998,585	\$489,014	\$510,137	\$600,000	\$600,000	\$600,000
	-51.0%	4.3%	17.6%	0.0%	0.0%

Source: Federal Fund Group: (1) CFDA 66.608, Environmental Information Exchange Network Grant Program and Related Assistance, and (2) CFDA 66.040, State Clean Diesel Grant Program (including onetime \$1.73 million awarded pursuant to the American Recovery and Reinvestment Act (ARRA) of 2009)

Legal Basis: Section 275.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in January 2001)

Purpose: This line item is used for: (1) grants awarded by the Office of Environmental Education to school districts and county developmental programs to retrofit school buses with pollution control equipment, and (2) agency program management expenses (information technology services).

FY 2016 - FY 2017 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Estimate	Introduced	FY 2015 to FY 2016	Introduced	FY 2016 to FY 2017	
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
Report For Main Operating Appropriations Bill			Version: As Introduced					
EPA Environmental Protection Agency								
GRF	715502	Auto Emissions e-Check Program	\$ 9,813,394	\$ 10,923,093	\$ 10,923,093	0.00%	\$ 10,923,093	0.00%
General Revenue Fund Total			\$ 9,813,394	\$ 10,923,093	\$ 10,923,093	0.00%	\$ 10,923,093	0.00%
4D50	715618	Recycled State Materials	\$ 7,170	\$ 50,000	\$ 50,000	0.00%	\$ 50,000	0.00%
4J00	715638	Underground Injection Control	\$ 370,670	\$ 402,697	\$ 393,917	-2.18%	\$ 399,125	1.32%
4K20	715648	Clean Air - Non Title V	\$ 1,762,593	\$ 3,237,450	\$ 3,309,301	2.22%	\$ 3,726,893	12.62%
4K30	715649	Solid Waste	\$ 14,465,676	\$ 16,330,873	\$ 13,118,573	-19.67%	\$ 13,202,293	0.64%
4K40	715650	Surface Water Protection	\$ 6,203,012	\$ 7,688,800	\$ 9,265,000	20.50%	\$ 8,050,000	-13.11%
4K40	715686	Environmental Laboratory Services	\$ 2,195,589	\$ 2,096,007	\$ 2,096,007	0.00%	\$ 2,096,007	0.00%
4K50	715651	Drinking Water Protection	\$ 4,733,072	\$ 6,476,011	\$ 6,637,044	2.49%	\$ 6,825,955	2.85%
4P50	715654	Cozart Landfill	\$ 59,913	\$ 100,000	\$ 10,000	-90.00%	\$ 10,000	0.00%
4R50	715656	Scrap Tire Management	\$ 964,445	\$ 1,070,532	\$ 1,040,161	-2.84%	\$ 1,060,965	2.00%
4R90	715658	Voluntary Action Program	\$ 756,742	\$ 945,195	\$ 825,759	-12.64%	\$ 842,275	2.00%
4T30	715659	Clean Air - Title V Permit Program	\$ 12,796,682	\$ 15,080,366	\$ 13,507,000	-10.43%	\$ 13,639,150	0.98%
4U70	715660	Construction and Demolition Debris	\$ 332,531	\$ 335,000	\$ 0	-100.00%	\$ 0	N/A
5000	715608	Immediate Removal Special Account	\$ 556,762	\$ 660,293	\$ 718,793	8.86%	\$ 731,293	1.74%
5030	715621	Hazardous Waste Facility Management	\$ 6,639,767	\$ 8,224,041	\$ 5,765,075	-29.90%	\$ 6,082,805	5.51%
5050	715623	Hazardous Waste Cleanup	\$ 12,731,667	\$ 14,933,345	\$ 14,388,348	-3.65%	\$ 14,701,826	2.18%
5050	715674	Clean Ohio Environmental Review	\$ 15,433	\$ 108,104	\$ 0	-100.00%	\$ 0	N/A
5320	715646	Recycling and Litter Control	\$ 3,169,375	\$ 4,535,500	\$ 4,691,000	3.43%	\$ 4,698,000	0.15%
5410	715670	Site Specific Cleanup	\$ 1,120,789	\$ 2,848,101	\$ 2,048,101	-28.09%	\$ 2,048,101	0.00%
5420	715671	Risk Management Reporting	\$ 190,519	\$ 214,826	\$ 214,826	0.00%	\$ 214,826	0.00%
5860	715637	Scrap Tire Market Development	\$ 448,041	\$ 1,497,645	\$ 1,150,000	-23.21%	\$ 1,170,000	1.74%
5BC0	715617	Clean Ohio	\$ 605,682	\$ 611,455	\$ 0	-100.00%	\$ 0	N/A
5BC0	715622	Local Air Pollution Control	\$ 2,297,980	\$ 2,297,980	\$ 1,999,172	-13.00%	\$ 1,999,172	0.00%
5BC0	715624	Surface Water	\$ 9,610,976	\$ 9,614,974	\$ 8,665,974	-9.87%	\$ 8,665,974	0.00%

Prepared by the Legislative Service Commission

FY 2016 - FY 2017 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Estimate	Introduced	FY 2015 to FY 2016	Introduced	FY 2016 to FY 2017	
			FY 2014	FY 2015	FY 2016	FY 2017	% Change	
					% Change		% Change	
EPA Environmental Protection Agency								
5BC0	715672	Air Pollution Control	\$ 5,553,199	\$ 5,684,758	\$ 4,945,566	-13.00%	\$ 4,945,566	0.00%
5BC0	715673	Drinking and Ground Water	\$ 4,790,441	\$ 4,863,521	\$ 3,324,521	-31.64%	\$ 3,324,520	0.00%
5BC0	715675	Hazardous Waste	\$ 382	\$ 0	\$ 0	N/A	\$ 0	N/A
5BC0	715676	Assistance and Prevention	\$ 551,520	\$ 695,069	\$ 1,583,098	127.76%	\$ 1,591,682	0.54%
5BC0	715677	Laboratory	\$ 1,359,446	\$ 1,558,586	\$ 1,253,586	-19.57%	\$ 1,253,586	0.00%
5BC0	715678	Corrective Actions	\$ 661,917	\$ 705,423	\$ 1,316,878	86.68%	\$ 1,316,878	0.00%
5BC0	715687	Areawide Planning Agencies	\$ 376,724	\$ 450,000	\$ 450,000	0.00%	\$ 450,000	0.00%
5BC0	715692	Administration	\$ 10,577,238	\$ 10,582,627	\$ 12,885,000	21.76%	\$ 13,505,000	4.81%
5BC0	715694	Environmental Resource Coordination	\$ 54,063	\$ 170,000	\$ 100,000	-41.18%	\$ 100,000	0.00%
5BT0	715679	C&DD Groundwater Monitoring	\$ 30,072	\$ 203,800	\$ 645,000	216.49%	\$ 919,000	42.48%
5BY0	715681	Auto Emissions Test	\$ 802,218	\$ 0	\$ 0	N/A	\$ 0	N/A
5CD0	715682	Clean Diesel School Buses	\$ 283,280	\$ 475,000	\$ 150,000	-68.42%	\$ 150,000	0.00%
5H40	715664	Groundwater Support	\$ 15,259	\$ 223,212	\$ 350,499	57.03%	\$ 356,727	1.78%
5PZ0	715696	Drinking Water Loan Fee	\$ 0	\$ 0	\$ 220,200	N/A	\$ 126,200	-42.69%
5Y30	715685	Surface Water Improvement	\$ 1,279,943	\$ 1,800,000	\$ 1,800,000	0.00%	\$ 1,800,000	0.00%
6440	715631	Emergency Response Radiological Safety	\$ 270,598	\$ 290,674	\$ 298,304	2.62%	\$ 303,174	1.63%
6600	715629	Infectious Waste Management	\$ 92,412	\$ 88,764	\$ 0	-100.00%	\$ 0	N/A
6760	715642	Water Pollution Control Loan Administration	\$ 3,289,787	\$ 3,921,605	\$ 1,933,621	-50.69%	\$ 1,990,262	2.93%
6780	715635	Air Toxic Release	\$ 117,720	\$ 133,636	\$ 133,636	0.00%	\$ 133,636	0.00%
6790	715636	Emergency Planning	\$ 2,583,945	\$ 2,623,252	\$ 2,623,252	0.00%	\$ 2,623,252	0.00%
6960	715643	Air Pollution Control Administration	\$ 803,896	\$ 1,125,000	\$ 1,125,000	0.00%	\$ 1,125,000	0.00%
6990	715644	Water Pollution Control Administration	\$ 333,895	\$ 345,000	\$ 800,000	131.88%	\$ 800,000	0.00%
6A10	715645	Environmental Education	\$ 1,150,979	\$ 1,350,000	\$ 1,500,000	11.11%	\$ 1,500,000	0.00%
Dedicated Purpose Fund Group Total			\$ 117,014,022	\$ 136,649,122	\$ 127,332,212	-6.82%	\$ 128,529,143	0.94%
1990	715602	Laboratory Services	\$ 89,635	\$ 326,029	\$ 427,234	31.04%	\$ 594,566	39.17%
2190	715604	Central Support Indirect	\$ 9,887,225	\$ 10,255,680	\$ 6,900,000	-32.72%	\$ 6,600,000	-4.35%

Prepared by the Legislative Service Commission

FY 2016 - FY 2017 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2014	Estimate FY 2015	Introduced FY 2016	FY 2015 to FY 2016 % Change	Introduced FY 2017	FY 2016 to FY 2017 % Change
EPA Environmental Protection Agency								
4A10	715640	Operating Expenses	\$ 1,754,982	\$ 2,602,000	\$ 2,050,000	-21.21%	\$ 2,050,000	0.00%
Internal Service Activity Fund Group Total			\$ 11,731,843	\$ 13,183,709	\$ 9,377,234	-28.87%	\$ 9,244,566	-1.41%
5S10	715607	Clean Ohio Revitalization Operating	\$ 307,575	\$ 334,124	\$ 284,124	-14.96%	\$ 284,124	0.00%
Capital Projects Fund Group Total			\$ 307,575	\$ 334,124	\$ 284,124	-14.96%	\$ 284,124	0.00%
3530	715612	Public Water Supply	\$ 2,557,517	\$ 2,474,605	\$ 2,058,127	-16.83%	\$ 2,113,020	2.67%
3540	715614	Hazardous Waste Management - Federal	\$ 4,088,383	\$ 4,088,383	\$ 3,038,383	-25.68%	\$ 3,038,383	0.00%
3570	715619	Air Pollution Control - Federal	\$ 7,068,316	\$ 6,310,203	\$ 6,310,203	0.00%	\$ 6,310,203	0.00%
3620	715605	Underground Injection Control - Federal	\$ 108,632	\$ 111,874	\$ 98,628	-11.84%	\$ 102,859	4.29%
3BU0	715684	Water Quality Protection	\$ 9,050,619	\$ 15,280,000	\$ 13,211,815	-13.54%	\$ 14,537,389	10.03%
3CS0	715688	Federal NRD Settlements	\$ 3,174,755	\$ 200,000	\$ 200,000	0.00%	\$ 200,000	0.00%
3F20	715630	Revolving Loan Fund - Operating	\$ 832,543	\$ 1,114,543	\$ 2,800,000	151.22%	\$ 2,900,000	3.57%
3F30	715632	Federally Supported Cleanup and Response	\$ 2,717,686	\$ 3,012,991	\$ 4,168,991	38.37%	\$ 4,291,191	2.93%
3F50	715641	Nonpoint Source Pollution Management	\$ 4,799,903	\$ 0	\$ 0	N/A	\$ 0	N/A
3FH0	715693	Diesel Emission Reduction Grants	\$ 0	\$ 2,500,000	\$ 0	-100.00%	\$ 0	N/A
3T30	715669	Drinking Water State Revolving Fund	\$ 2,320,990	\$ 2,824,076	\$ 2,824,076	0.00%	\$ 2,824,076	0.00%
3V70	715606	Agencywide Grants	\$ 510,137	\$ 600,000	\$ 600,000	0.00%	\$ 600,000	0.00%
Federal Fund Group Total			\$ 37,229,479	\$ 38,516,675	\$ 35,310,223	-8.32%	\$ 36,917,121	4.55%
Environmental Protection Agency Total			\$ 176,096,311	\$ 199,606,723	\$ 183,226,886	-8.21%	\$ 185,898,047	1.46%