

LSC Redbook

Analysis of the Executive Budget Proposal

Broadcast Educational Media Commission

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ATTACHMENT:

- Catalog of Budget Line Items
- Budget Spreadsheet By Line Item

Broadcast Educational Media Commission

- The Broadcast Educational Media Commission (BEMC) is responsible for the state's educational broadcasting services
- BEMC provided video conferencing bridging for 10,613 conferences in FY 2014

OVERVIEW

Agency Overview

The Broadcast Educational Media Commission (BEMC) is responsible for the state's educational broadcasting services, including educational television and radio and radio reading services. BEMC also manages the K-12 and public broadcasting networks and serves as the primary support agency for statewide video conferencing services for K-12 schools, state agencies, and institutions of higher education. H.B. 59 of the 130th General Assembly created BEMC out of what was previously known as the eTech Ohio Commission. Duties of the former eTech that were not transferred to BEMC as a result of the reconstitution were either eliminated or transferred to the Chancellor of the Board of Regents or the Department of Education.

BEMC consists of 15 members, 11 of whom are voting members. Of the 11 voting members, nine are required to be members of the public selected from among citizens in the state who have an interest in educational broadcast media, demonstrated through service on boards or advisory councils of educational television and radio stations, educational technology agencies, or radio reading services. BEMC members serve four-year terms. BEMC currently employs a staff of 19 full-time employees, led by the Executive Director, who is appointed by the BEMC.

Appropriation Overview

The executive proposal for BEMC recommends appropriations totaling \$15.9 million over the FY 2016-FY 2017 biennium, of which 98.7% is supported by the General Revenue Fund (GRF), 0.1% by the Internal Service Activity (ISA) Fund Group, and 1.2% by the Dedicated Purpose Fund Group (DPF).

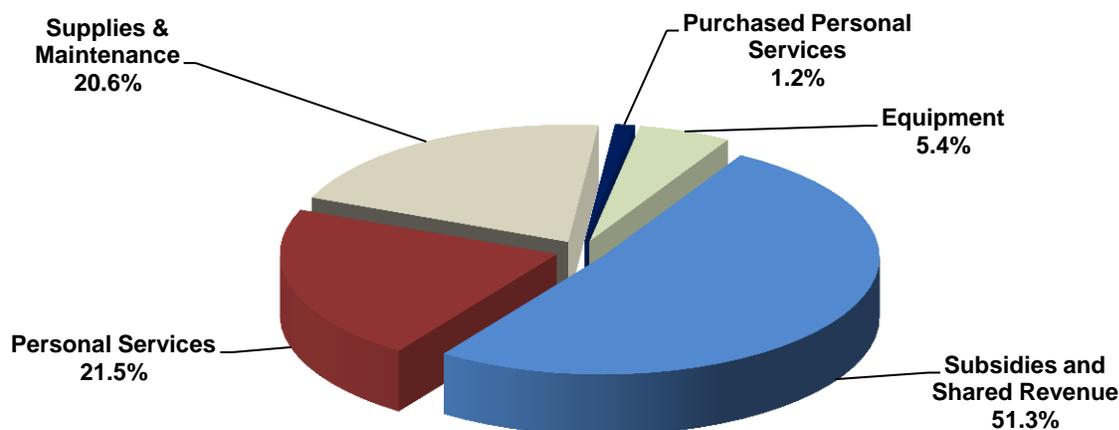
Table 1. Executive Budget Recommendations by Fund Group, FY 2016-FY 2017					
Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
General Revenue	\$7,813,706	\$7,847,422	0.4%	\$7,847,422	0.0%
Internal Service Activity	\$75,000	\$11,000	-85.3%	\$11,000	0.0%
Dedicated Purpose	\$137,560	\$95,000	-30.9%	\$95,000	0.0%
TOTAL	\$8,026,266	\$7,953,422	-0.9%	\$7,953,422	0.0%

*FY 2015 figures represents adjusted appropriations

As can be seen in the preceding table, the executive proposal for BEMC recommends nearly the same amount of GRF funding in FY 2016 and FY 2017 as was appropriated in FY 2015. The table shows significant reductions in both the ISA and DPF fund groups. However, the amounts for FY 2015 represent the adjusted appropriations. Actual spending in FY 2015 is expected to be more in line with the recommendations for FY 2016 and FY 2017.

Chart 1 breaks down BEMC's proposed FY 2016-FY 2017 budget by expense category. Subsidies and shared revenue (51.3%) constitute the largest portion of BEMC's recommended funding, consisting of funding for public radio and television stations as well as funding for the Statehouse News Bureau and Ohio Government Telecommunications. Personal services (21.5%) and supplies and maintenance (20.6%) make up the next two largest portions of funding. Finally, equipment (5.4%) and purchased personal services (1.2%) account for the smallest portions of expenditures.

Chart 1: Biennial Executive Budget Recommendations by Expense Category, FY 2016-FY 2017



Budget Highlights

Video Conferencing

Am. Sub. H.B. 1 of the 128th General Assembly created a video conferencing pilot program to promote synchronous interactive distance learning for high school students in the 2009-2010 school year. The program now provides video conferencing services to all K-12, higher education, and other state government agencies. In FY 2014, BEMC provided video conferencing bridging services for 10,613 conferences; 85% of those conferences directly benefitted K-12 schools. Services provided by BEMC include conference bridging and recording, live streaming, real-time monitoring, and help desk support. In FY 2014, BEMC increased their capacity to handle a greater number and a higher quality of connections for video conferencing services.

Content Development and Distribution

BEMC provides funding for both the Statehouse News Bureau (SNB) and Ohio Government Telecommunications (OGT). SNB offers educational and comprehensive coverage of legislation and other governmental issues for Ohio's public radio and television stations. OGT provides video of live events from the legislative, judicial, and executive branches, as well as maintaining an archive of these events. BEMC also provides operating assistance to Ohio's public radio stations, television stations, and reading radio services. During the 2013 calendar year, BEMC distributed 103,306 programs and acquired over 18,000 programs for distribution to Ohio's public television stations.

ANALYSIS OF EXECUTIVE PROPOSAL

This section provides an analysis of the funding for each appropriation item in the Broadcast Educational Media Commission's (BEMC) budget. The following table shows the appropriations in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used.

Governor's recommended Funding for the Broadcast Educational Media Commission				
Fund		ALI and Name	FY 2016	FY 2017
General Revenue Fund				
GRF	935401	Statehouse News Bureau	\$215,561	\$215,561
GRF	935402	Ohio Government Telecommunications Studios	\$1,252,089	\$1,252,089
GRF	935408	General Operations	\$495,000	\$495,000
GRF	935409	Technology Operations	\$2,743,962	\$2,743,962
GRF	935410	Content Development, Acquisition, and Distribution	\$2,607,094	\$2,607,094
GRF	935412	Information Technology	\$533,716	\$533,716
General Revenue Fund Subtotal			\$7,847,422	\$7,847,422
Internal Service Activity Fund Group				
4F30	935603	Affiliate Services	\$4,000	\$4,000
4T20	935605	Government Television/Telecommunications Operating	\$7,000	\$7,000
Internal Service Activity Fund Group Subtotal			\$11,000	\$11,000
Dedicated Purpose Fund Group				
5FK0	935608	Media Services	\$95,000	\$95,000
Dedicated Purpose Fund Group Subtotal			\$95,000	\$95,000
Total Funding: Broadcast Educational Media Commission			\$7,953,422	\$7,953,422

Statehouse News Bureau and OGT Operations (935401, 935402, and 935605)

These items provide operating funds for the Statehouse News Bureau (SNB) and Ohio Government Telecommunications (OGT). As the sole dedicated news outlets for Ohio government, SNB and OGT provide coverage of legislative and other governmental activities for Ohio's citizens. SNB produces news reports of state government activities for broadcast on Ohio's 34 public radio stations. It also places these broadcasts on a website accessible to all of Ohio's citizens on a 24-hour basis. In addition, a weekly half-hour video program is produced by SNB, which focuses on the latest statewide news and events and is made available for broadcast on Ohio's public television stations.

While SNB is primarily responsible for news reports of state government events, OGT broadcasts activities of the executive, legislative, and judicial branches of government (available on cable access channels and Ohio's public television stations). In

addition to archiving these sessions, OGT makes the session footage available on its website for 24-hour access for Ohio's citizens. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. OGT is also responsible for coordinating all media events for members of the General Assembly and events at the Statehouse. The executive budget proposes flat funding for GRF line items that support SNB and OGT operations in FY 2016 and FY 2017. ISA funding for appropriation line item 935605, Government Television/Telecommunications Operating, is also in line with expected expenditures in FY 2015.

General Operations (935408)

This item funds the daily operations of BEMC, including funding for employees who are primarily responsible for functions such as management, communications, payroll and other fiscal services, human resources, and legal services. It also includes funding for rent, utilities, office supplies, and equipment. Funding for this appropriation item remains flat for FY 2016 and FY 2017.

Network and Broadcasting Operations (935409 and 935603)

Network and Connectivity Services

A portion of GRF appropriation item 935409, Technology Operations, is used to provide network and connectivity services to Ohio schools and Ohio's public broadcasters. BEMC provides networking services to assist Ohio K-12 schools and higher education institutions in connecting through a video-teleconference bridge for distance learning opportunities. Through the Ohio Academic Resources Network, a dedicated high speed fiber optic network for Ohio's public institutions, BEMC connects to Ohio's public television stations in a statewide system. BEMC utilizes National Public Radio's satellite systems as a provider for distribution to Ohio's public radio stations. During FY 2016, BEMC plans to reorganize and modernize their program delivery. BEMC also provides various services to its affiliated public television and radio stations. It operates a full-time master control center and maintains round-the-clock monitoring of the live video feeds that are provided to affiliates. It also provides traffic and scheduling resources for the affiliates and maintains an archive of content for rebroadcasting. GRF funding for technology operations remains flat in FY 2016 and FY 2017. ISA funding for appropriation line item 935603, Affiliate Services, is also in line with expected spending in FY 2015.

Content Development, Acquisition, and Distribution (935410)

This line item is used for the development, acquisition, and distribution of information resources by public media and radio reading services and for educational use in the classroom and online. It is comprised of the following earmarks.

GRF 935410, Content Development, Acquisition, and Distribution		
Earmarks	FY 2016	FY 2017
Educational Television Stations	\$658,099	\$658,099
Telecommunications Operating Subsidy	\$1,749,283	\$1,749,283
Radio Reading Services	\$199,712	\$199,712
TOTAL	\$2,607,094	\$2,607,094

Educational Television Stations

The budget earmarks \$658,099 in each fiscal year for educational television stations. The funds are to be divided equally among the 12 television stations for the production of interactive instructional programming that aligns with Ohio's academic content standards. The programming is to target the needs of the one-third lowest capacity school districts in the state as determined by the district's state share percentage. The earmark maintains flat funding for FY 2016 and FY 2017.

Telecommunications Operating Subsidy

The budget earmarks over \$1.7 million in each fiscal year to subsidize the operating costs of Ohio's eight public educational television broadcasters and 15 public educational radio broadcasters. Funds are distributed based on a formula developed by the Ohio Educational Telecommunications Network Commission, unless BEMC develops a substitute formula in consultation with Ohio's public television stations and radio stations. Funding for this earmark is flat for FY 2016 and FY 2017.

Radio Reading Services

The budget earmarks \$199,712 in each fiscal year to subsidize the operating costs of Ohio's six radio reading service operators. These operators provide daily broadcasts of printed materials such as newspapers, magazines, and books to visually impaired Ohioans. Payments average \$33,000 per station each year. Funding for this earmark is flat for FY 2016 and FY 2017.

Information Technology (935412)

This item provides funding for BEMC's development and maintenance of web-based applications that support numerous educational technology initiatives, such as BEMC's website, LAN services, electronic storage, and computer software expenses. Funding for this item increases almost \$34,000 (6.7%) in FY 2016 and remains flat in FY 2017.

Media Services (935608)

This funding supports BEMC as the primary support agency for statewide video conferencing services for K-12 schools, state agencies, and institutions of higher education.

Broadcast Educational Media Commission

General Revenue Fund

GRF 935401 Statehouse News Bureau

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$215,561	\$215,561	\$215,561	\$215,561	\$215,561	\$215,561
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item subsidizes the operations of the Statehouse News Bureau (SNB), a cooperative effort of all public radio and television stations. SNB, along with the Ohio Government Telecommunications Studio (OGT), provides coverage of the legislature and other governmental activities for Ohio's citizens. SNB produces news reports on state government activities for broadcast on Ohio's 34 public radio stations. It also places these broadcasts on a web site accessible to all of Ohio's citizens on a 24-hour basis. In addition, SNB produces a weekly half-hour video program that focuses on the latest statewide news and events; this program is made available for broadcast on Ohio's public television stations.

GRF 935402 Ohio Government Telecommunications Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$702,089	\$1,002,089	\$1,252,089	\$1,252,089	\$1,252,089	\$1,252,089
	42.7%	24.9%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item, along with line item 935605, Government Television/ Telecommunications Operating, is used to support the operations of the Ohio Government Telecommunications Studio (OGT). OGT and the Statehouse News Bureau provide coverage of the legislature and other governmental activities for Ohio's citizens. OGT broadcasts General Assembly floor sessions in addition to sessions of the Ohio Supreme Court and makes the session footage available on its web site for 24-hour access. OGT produces educational documentaries on Ohio civics, history, government, and culture for use in Ohio's schools as well as for broadcast on public television stations. It also coordinates all media events for members of the General Assembly and events at the Statehouse.

Broadcast Educational Media Commission

GRF 935408 General Operations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,264,656	\$1,141,974	\$313,595	\$495,000	\$495,000	\$495,000
	-9.7%	-72.5%	57.8%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supports BEMC's general overhead expenses including salaries for operations and support staff, utilities, office equipment and supplies, building maintenance, and various fees to the Department of Administrative Services. Beginning in FY 2010, it partially replaced GRF line item 935321, Operations.

GRF 935409 Technology Operations

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,091,928	\$1,981,721	\$1,755,575	\$2,743,962	\$2,743,962	\$2,743,962
	-5.3%	-11.4%	56.3%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supports the statewide high speed fiber optic network connecting Ohio's public television stations, radio stations, radio reading services, the Statehouse News Bureau, the Ohio Government Telecommunications Studio, and the Ohio Emergency Management Agency to BEMC's network operations center (NOC). The NOC provides audio and video content to BEMC's affiliates 24 hours a day, 7 days a week. In addition, funds support the Ohio K-12 network that connects public schools to each other and to the Internet. Both the public broadcasting and K-12 networks are part of OARnet, a dedicated high speed fiber optic network for Ohio's public institutions.

Broadcast Educational Media Commission

GRF 935410 Content Development, Acquisition, and Distribution

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,607,094	\$2,607,094	\$2,607,094	\$2,607,094	\$2,607,094	\$2,607,094
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item funds subsidies provided to Ohio's public television stations, public radio stations, and radio reading services for the development, acquisition, and distribution of information resources for educational use in the classroom and online.

GRF 935411 Technology Integration and Professional Development

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$4,217,160	\$4,197,548	\$23	\$0	\$0	\$0
	-0.5%	-100.0%	-100%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: This line item supported professional development grants for teachers, IT staff, and administrators, as well as contracts with public educational television stations to provide public schools with instructional resources and services. Beginning in FY 2014, these activities are funded under Department of Higher Education line item 235483, Technology Integration and Professional Development, and Department of Education line item 200465, Technology Integration and Professional Development.

Broadcast Educational Media Commission

GRF 935412 Information Technology

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$875,484	\$383,874	\$379,462	\$500,000	\$533,716	\$533,716
	-56.2%	-1.1%	31.8%	6.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: Prior to FY 2012, this line item supported the eliminated eTech Ohio Commission's daily information technology requirements. Beginning in FY 2012, these funds were used in conjunction with Fund 5JU0 appropriation item 935611, Information Technology Services, for enterprise software development that served Ohio's P-20 education community (early childhood learning, K through 12, higher education, and adult workforce). Beginning in FY 2014, the item provides funding for BEMC's development and maintenance of web-based applications that support numerous educational technology initiatives.

Dedicated Purpose Fund Group

5D40 935640 Conference/Special Purposes

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,728,679	\$1,551,765	\$0	\$0	\$0	\$0
	-43.1%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Fees and gifts

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item received the registration fees paid by those persons participating in conferences and training sponsored by the eliminated eTech Ohio Commission as well as gifts and bequests for specific purposes. Moneys were used to pay for the costs associated with conferences, including the state's annual technology conference, and for the purposes specified by gifts and bequests. Beginning in FY 2014, this funding is provided under Department of Higher Education line item 235675, Conference/Special Purposes.

Broadcast Educational Media Commission

5FK0 935608 Media Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$688,377	\$238,309	\$211,391	\$137,560	\$95,000	\$95,000
	-65.4%	-11.3%	-34.9%	-30.9%	0.0%

Source: Dedicated Purpose Fund Group: Fees from various state agencies and institutes of higher education for video conferencing services

Legal Basis: Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on October 20, 2008)

Purpose: This line item supports BEMC's efforts for delivering statewide video conferencing services to K-12 schools, state agencies, and higher education institutions. Beginning November 2008, the eliminated eTech Ohio Commission assumed the role of the primary support agency for statewide video conferencing services. The line item is funded by a monthly fee of \$150 per site.

5T30 935607 Gates Foundation Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$43,869	\$54,505	\$0	\$0	\$0	\$0
	24.2%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Grants from the Gates Foundation

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item funded a technology leadership program for Ohio's principals and superintendents in public and nonpublic schools. The program extended technology training opportunities to school administrators across Ohio. Beginning in FY 2014, this program was funded under Department of Education line item 200668, Gates Foundation Grants.

Broadcast Educational Media Commission

Internal Service Activity Fund Group

4F30 935603 Affiliate Services

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$84,488	\$0	\$0	\$50,000	\$4,000	\$4,000
	-100%	N/A	N/A	-92.0%	0.0%

Source: Internal Service Activity Fund Group: Fees for services performed by the network operations center

Legal Basis: Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is used to provide additional services such as satellite connections to affiliated entities, other state and federal agencies, and private entities on a fee basis.

4T20 935605 Government Television/Telecommunications Operating

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$25,000	\$7,000	\$7,000
	N/A	N/A	N/A	-72.0%	0.0%

Source: Internal Service Activity Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications Studio

Legal Basis: ORC 3353.11; Section 278.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item, along with line item 935402, Ohio Government Telecommunications Services, is used to support the Ohio Government Telecommunications Studio (OGT).

Broadcast Educational Media Commission

Federal Fund Group

3DW0 935610 Title IID Tech - Federal Stimulus

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$82,860	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.386, Education Technology State Grants, Recovery Act

Legal Basis: Discontinued line item (originally established by Controlling Board on August, 24, 2009)

Purpose: This line item provided funding for the costs incurred by the eliminated eTech Ohio Commission in administering the competitive American Recovery and Reinvestment Act of 2009 (ARRA) Title IID 21st Century Learning Environment Grant Program.

3S30 935606 Enhancing Education Technology

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$12,002	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 84.318, Education Technology State Grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item provided funding for the costs incurred by the eliminated eTech Ohio Commission in administering the No Child Left Behind (NCLB) Title II D Enhancing Education Through Technology (EETT) program grants.

FY 2016 - FY 2017 Introduced Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2014	Estimate FY 2015	Introduced FY 2016	FY 2015 to FY 2016 % Change	Introduced FY 2017	FY 2016 to FY 2017 % Change
Report For Main Operating Appropriations Bill			Version: As Introduced					
ETC Broadcast Educational Media Commission								
GRF	935401	Statehouse News Bureau	\$ 215,561	\$ 215,561	\$ 215,561	0.00%	\$ 215,561	0.00%
GRF	935402	Ohio Government Telecommunications Services	\$ 1,252,089	\$ 1,252,089	\$ 1,252,089	0.00%	\$ 1,252,089	0.00%
GRF	935408	General Operations	\$ 313,595	\$ 495,000	\$ 495,000	0.00%	\$ 495,000	0.00%
GRF	935409	Technology Operations	\$ 1,755,575	\$ 2,743,962	\$ 2,743,962	0.00%	\$ 2,743,962	0.00%
GRF	935410	Content Development, Acquisition, and Distribution	\$ 2,607,094	\$ 2,607,094	\$ 2,607,094	0.00%	\$ 2,607,094	0.00%
GRF	935411	Technology Integration and Professional Development	\$ 23	\$ 0	\$ 0	N/A	\$ 0	N/A
GRF	935412	Information Technology	\$ 379,462	\$ 500,000	\$ 533,716	6.74%	\$ 533,716	0.00%
General Revenue Fund Total			\$ 6,523,399	\$ 7,813,706	\$ 7,847,422	0.43%	\$ 7,847,422	0.00%
5FK0	935608	Media Services	\$ 211,391	\$ 137,560	\$ 95,000	-30.94%	\$ 95,000	0.00%
Dedicated Purpose Fund Group Total			\$ 211,391	\$ 137,560	\$ 95,000	-30.94%	\$ 95,000	0.00%
4F30	935603	Affiliate Services	\$ 0	\$ 50,000	\$ 4,000	-92.00%	\$ 4,000	0.00%
4T20	935605	Government Television/Telecommunications Operating	\$ 0	\$ 25,000	\$ 7,000	-72.00%	\$ 7,000	0.00%
Internal Service Activity Fund Group Total			\$ 0	\$ 75,000	\$ 11,000	-85.33%	\$ 11,000	0.00%
Broadcast Educational Media Commission Total			\$ 6,734,790	\$ 8,026,266	\$ 7,953,422	-0.91%	\$ 7,953,422	0.00%