

# **LSC Redbook**

**Analysis of the Executive Budget Proposal**

**State Library Board**

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## READER'S GUIDE

The Legislative Service Commission prepares an analysis of the executive budget proposal for each agency. These analyses are commonly called "Redbooks." This brief introduction is intended to help readers navigate the Redbook for the State Library Board (LIB), which includes the following three sections.

1. Overview: Provides a brief description of the Board and an overview of the provisions of the executive budget that affect it, including major new initiatives.
2. Analysis of Executive Proposal: Provides a detailed analysis of the executive budget recommendations for LIB, including funding for each appropriation line item.
3. Attachments: Includes the catalog of budget line items (COBLI) for LIB, which briefly describes each line item, and the LSC budget spreadsheet for LIB.

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## **ATTACHMENTS:**

- Catalog of Budget Line Items
- Budget Spreadsheet By Line Item



# State Library Board

- Appropriations of \$22.2 million in FY 2016 and \$22.3 million in FY 2017
- Flat GRF funding in each fiscal year

## OVERVIEW

### Agency Overview

The State Library Board (LIB) provides library and information services to Ohio's state government, local libraries, educational institutions, and residents. It maintains, provides, and disseminates information and library materials; promotes collaboration between local, academic, and governmental libraries; and acts as a depository for state and federal government documents. The State Library Board also oversees the Ohio Public Library Information Network (OPLIN).

The State Library Board consists of five uncompensated members appointed by the State Board of Education. The State Library Board appoints the State Librarian and the OPLIN board and sets overall policy. The State Librarian oversees the day-to-day operations of the State Library and its 67 employees.

### FY 2014-FY 2015 Biennium Accomplishments

Over the FY 2014-FY 2015 biennium, the State Library Board:

- Used Library Services and Technology Act (LSTA) grant funds to move forward with developing four regional digitization hubs.
- Implemented an IT Workforce Plan in order to address changes in technology and increased demand for advanced library assistant work.
- Reached 564,000 participants through the statewide Summer Reading Program in calendar year 2014.
- Provided access to 24,410 job searches and helped to develop 3,382 resumes and to write 1,165 cover letters through the Job and Career Accelerator.

### Appropriation Overview

The State Library receives appropriations of \$22.2 million in FY 2016 and \$22.3 million in FY 2017 under the executive proposal. According to the State Library, these recommendations should allow for a continuation and maintenance of existing programs and services, including its current budgeted staff level of 71 positions.

### Executive Budget Recommendations by Fund Group

As seen in Table 1, the State Library's GRF appropriations are flat funded in each year of the biennium, but the overall budget increases by 2.9% in FY 2016 and 0.4% in FY 2017, primarily due to a recommended increase in appropriations for fee-supported

services to libraries and federally funded library programs. The State Library receives 50% of its appropriations from the Dedicated Purpose Fund Group, 25.9% from the Federal Fund Group, 24.1% from the General Revenue Fund, and less than 1.0% from the Internal Service Activity Fund Group.

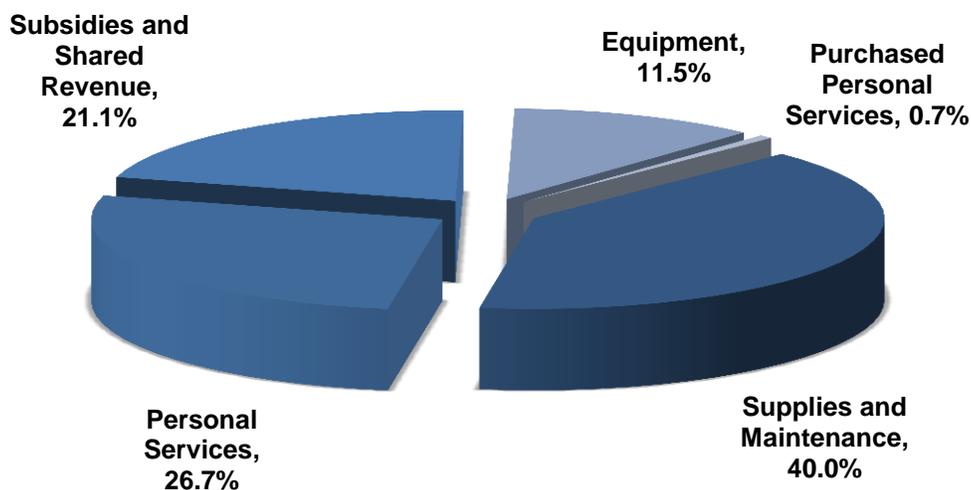
Table 1: Executive Budget Recommendations by Fund Group, FY 2016-FY 2017					
Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
General Revenue	\$5,759,947	\$5,759,947	0.0%	\$5,759,947	0.0%
Dedicated Purpose	\$10,660,350	\$11,058,074	3.7%	\$11,154,816	0.9%
Internal Service Activity	\$8,000	\$8,000	0.0%	\$8,000	0.0%
Federal	\$5,120,349	\$5,350,000	4.5%	\$5,350,000	0.0%
<b>TOTAL</b>	<b>\$21,548,736</b>	<b>\$22,176,021</b>	<b>2.9%</b>	<b>\$22,272,763</b>	<b>0.4%</b>

\*FY 2015 figures represent estimated expenditures.

### Executive Budget Recommendations by Expense Category

Chart 1 displays the State Library's FY 2016-FY 2017 executive recommendation by category of expense. As can be seen from the chart, supplies and maintenance makes up the largest category of expense for the State Library in the next biennium (40.0%), followed by personal services at 26.7%, subsidies at 21.1%, equipment at 11.5%, and purchased personal services at 0.7%.

Chart 1: Biennial Executive Budget Recommendations by Expense Category, FY 2016-FY 2017



## Strategic Goals for the FY 2016-FY 2017 Biennium

The State Library is pursuing several goals in the next biennium primarily in line with the three-year strategic and Library Services and Technology Act (LSTA) Five-Year plans adopted in 2012. Some of these goals include:

1. Enhancing workforce skills by supporting Guiding Ohio Online, Learning Express Library, and other programs at local libraries;
2. Providing all Ohioans with access to the resources of Ohio libraries of all types (public, college and university, school and special) through the Ohio Public Library and Information Network, the Ohio Web Library, the Ohio Digital Library, Statewide Delivery, the SEO Library Consortium, the Statewide Digitization Hub Project and KnowItNow 24X7;
3. Supporting reading education by providing programs such as the Collaborative Summer Reading Program and Ohio Ready to Read.

## ANALYSIS OF EXECUTIVE PROPOSAL

### Introduction

This section provides an analysis of the Governor's recommended funding for each appropriation item in LIB's budget. LIB's line items are grouped into two major categories. For each category a table is provided listing the recommended appropriation in each fiscal year of the biennium. Following the table, a narrative describes how the appropriation is used and any changes affecting the appropriation that are proposed by the Governor. If the appropriation is earmarked, the earmarks are listed and described. The two categories used in this analysis are as follows:

1. Library Services and Support; and
2. Ohio Public Library Information Network.

To aid the reader in finding each item in the analysis, the following table shows the category in which each appropriation has been placed, listing the line items in order within their respective fund groups and funds. This is the same order the line items appear in the budget bill.

Categorization of LIB's Appropriation Line Items for Analysis of Executive Proposal				
Fund		ALI and Name		Category
<b>General Revenue Fund</b>				
GRF	350321	Operating Expenses		1: Library Services and Support
GRF	350401	Ohioana Rental Payments		1: Library Services and Support
GRF	350502	Regional Library Systems		1: Library Services and Support
<b>Dedicated Purpose Fund Group</b>				
4590	350603	Services for Libraries		1: Library Services and Support
4S40	350604	Ohio Public Library Information Network		2: Ohio Public Library Information Network
5GB0	350605	Library for the Blind		1: Library Services and Support
<b>Internal Service Activity Fund Group</b>				
1390	350602	Services for State Agencies		1: Library Services and Support
<b>Federal Budget Fund Group</b>				
3130	350601	LSTA Federal		1: Library Services and Support

## Category 1: Library Services and Support

Line items in this category are used to operate the State Library, provide library services to state government and local communities, and to provide financial support for local library programs and special activities.

<b>Governor's Recommended Amounts for Library Services and Support</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2016</b>	<b>FY 2017</b>
<b>General Revenue Fund</b>				
GRF	350321	Operating Expenses	\$5,057,364	\$5,057,364
GRF	350401	Ohioana Rental Payments	\$120,114	\$120,114
GRF	350502	Regional Library Systems	\$582,469	\$582,469
<b>General Revenue Fund Subtotal</b>			<b>\$5,759,947</b>	<b>\$5,759,947</b>
<b>Dedicated Purpose Fund Group</b>				
4590	350603	Services for Libraries	\$4,094,092	\$4,190,834
5GB0	350605	Library for the Blind	\$1,274,194	\$1,274,194
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$5,369,096</b>	<b>\$5,465,028</b>
<b>Internal Service Activity Fund Group</b>				
1390	350602	Services for State Agencies	\$8,000	\$8,000
<b>Internal Service Activity Fund Group Subtotal</b>			<b>\$8,000</b>	<b>\$8,000</b>
<b>Federal Budget Fund Group</b>				
3130	350601	LSTA Federal	\$5,350,000	\$5,350,000
<b>Federal Budget Fund Group Subtotal</b>			<b>\$5,350,000</b>	<b>\$5,350,000</b>
<b>Total Funding: Library Services and Support</b>			<b>\$16,486,233</b>	<b>\$16,582,975</b>

### Operating Expenses (350321)

This line item is the primary source of state operating support for the State Library's services to state government and local communities. It provides funds for payroll and fringe benefits, maintenance and equipment, the acquisition of library materials, and other administrative costs. The executive budget recommends flat funding in the next biennium for this line item.

#### Services to State Government

During FY 2016 and FY 2017, approximately 55% of the funds in this line item support the costs of administering the State Library's services to state government, including circulating materials and providing reference services to state agencies and employees; providing access to research databases; assisting users in finding materials held by libraries around the state through the OhioLINK system; digital cataloging services for state agency documents; maintaining catalogs for agency libraries at the Bureau of Workers' Compensation, the Department of Transportation, the Ohioana

Library, and the Ohio School for the Deaf; providing meeting facilities for state agencies; and other services.

### **Services to Ohio Library Communities**

The remaining 45% of this line item supports the administration of activities that provide services to local library communities. These costs are primarily payroll for administering the Serving Every Ohioan (SEO) consortium's shared online catalog service for 89 local library systems and coordinating the Statewide Delivery System and its associated online catalog application, Ohio Libraries Share: Moving Ohio Resources Everywhere, to allow for the circulation of items between library systems. A portion of these funds also supports the lending of Talking Book machines to participating libraries, coordination of the Ohio E-Book Project to provide digital content to local libraries, and a variety of other services.

### **Ohioana Library Rental Payments (350401)**

This line item covers rental payments for the space leased in the State Library by the Ohioana Library Association (OLA), an independent, nonprofit entity. OLA also receives a state operating subsidy that is appropriated separately.

### **Regional Library Systems (350502)**

This line item is used to support Ohio's four regional library systems that coordinate the sharing of resources and materials among their member libraries. The four systems provide educational and technology training programs and workshops, coordinate regional library programs, and deliver technology support and consulting services to member libraries and their staffs. The executive budget recommends flat funding for this line item in each fiscal year. Each system receives exactly one-quarter of the state appropriation for this line item, which amounts to \$145,617 per system per fiscal year at the levels proposed under the executive budget. The GRF amount received by each system accounts for roughly 50% of a system's total funding, with the remaining 50% covered by member libraries through a variety of fees or local funds.

### **Services for State Agencies (350602)**

This line item supports the State Library's services to state government through fees collected from state agencies that use the Library's services. The executive budget recommends flat funding of \$8,000 for this line item in each fiscal year.

### **Services for Libraries (350603)**

Moneys in this line item are derived from charges to local libraries and other local entities for State Library services. The majority of revenue and expenditures under this line item are attributable to two programs: Serving Every Ohioan (SEO) consortium's shared online catalog service for 89 local library systems and the Statewide Delivery Services Program. Other funds in this line item support various other activities

to provide State Library services to local communities. While a majority of the payroll costs associated with these programs are provided through GRF line item 350321, Operating Expenses, the State Library Board expects to shift funding between 350321, 350601, and 350603 in order to maintain staff levels in the next biennium. The executive budget recommends a 10.8% increase in FY 2016 and a 2.4% increase in FY 2017 for this line item.

### **Library for the Blind (350605)**

This line item provides funding for the Ohio Library for the Blind and Physically Disabled at the Cleveland Public Library to operate the statewide Talking Book Program. The program assists approximately 14,000 blind and physically disabled persons each year with access to books through specialized audio devices. The State Library's role is to lend specialized "Talking Book" machines to the Cleveland Public Library, which in turn lends these machines and audio reading materials to blind and physically handicapped patrons statewide. Under the executive budget, this line item is funded through a \$1.3 million transfer from the Public Library Fund (Fund 7065) to the Library for the Blind Fund (Fund 5GB0).

### **LSTA Federal (350601)**

The State Library uses moneys received from the Institute of Museum and Library Services (IMLS) under the federal Library Services and Technology Act (LSTA) for a variety of eligible activities. A portion is used to support the Ohio Library for the Blind and Physically Handicapped Program that receives state funds through line item 350605, Library for the Blind. LSTA funding is also directed to various statewide initiatives such as the online KnowItNow virtual reference service. In addition to these purposes, the funds are used to provide competitive grants to local libraries for technological innovation, electronic linkages, and services to underserved populations. Special grants are also available to school libraries for automation projects and for local libraries to provide services to persons with disabilities. The LSTA state matching requirement is 34%, which is met through partial expenditures from 350502, 350604, and 350605 that qualify under the LSTA guidelines. LSTA matching funds are also obtained from sub-grantee projects.

The executive budget recommends \$5.4 million per year for this line item, which represents a 4.5% increase from FY 2015 estimated spending of \$5.1 million.

## Category 2: Ohio Public Library Information Network

This category includes one line item that provides support for the Ohio Public Library Information Network (OPLIN).

Governor's Recommended Amounts for OPLIN				
Fund		ALI and Name	FY 2016	FY 2017
<b>Dedicated Purpose Fund Group</b>				
4S40	350604	Ohio Public Library Information Network	\$5,689,788	\$5,689,788
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$5,689,788</b>	<b>\$5,689,788</b>
<b>Total Funding: OPLIN</b>			<b>\$5,689,788</b>	<b>\$5,689,788</b>

### Ohio Public Library Information Network (350604)

This line item supports the operations, including payroll for five staff, of the Ohio Public Library Information Network. OPLIN is a statewide network that provides public libraries with free broadband Internet access, information and research database subscriptions, and access to Ohio-specific content. Funds in this line item support the administration of OPLIN as well as the equipment and maintenance needed to operate the network. OPLIN is governed by an 11-member board appointed by the State Library Board and exists as an independent entity within the State Library of Ohio.

OPLIN is primarily funded by transfers of \$3.7 million in each fiscal year from the Public Library Fund (Fund 7065) to the OPLIN Technology Fund (Fund 4S40). Fund 4S40 also receives revenue through e-Rate reimbursements and fees paid by libraries for specific OPLIN services. The recommended level of support represents flat funding from the previous biennium.

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# State Library Board

## General Revenue Fund

### GRF 350321 Operating Expenses

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$4,774,608	\$4,948,021	\$5,132,819	\$5,057,364	<b>\$5,057,364</b>	<b>\$5,057,364</b>
	3.6%	3.7%	-1.5%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3375; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to Ohio government and to Ohio library communities.

### GRF 350401 Ohioana Rental Payments

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$117,721	\$117,135	\$117,135	\$120,114	<b>\$120,114</b>	<b>\$120,114</b>
	-0.5%	0.0%	2.5%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A.)

**Purpose:** This line item provides funding for lease rental payments and other associated rental expenses for the Ohioana Library Association, an independent, nonprofit entity that occupies the space adjoining the State Library.

## State Library Board

### GRF 350502 Regional Library Systems

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$582,469	\$582,469	\$582,469	\$582,469	<b>\$582,469</b>	<b>\$582,469</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3375.90; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item is used to subsidize regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four current regional library systems are the Northwest Library District (NORWELD), Northeast Ohio Regional Library System (NEO-RLS), Southwest Ohio and Neighboring Libraries (SWON), and the Southeast Ohio Regional Library System (SERLS). Each system receives one-quarter of the appropriations in this line item.

## Dedicated Purpose Fund Group

### 4590 350603 Services for Libraries

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,544,498	\$2,955,385	\$3,187,148	\$3,696,368	<b>\$4,094,092</b>	<b>\$4,190,834</b>
	16.1%	7.8%	16.0%	<b>10.8%</b>	<b>2.4%</b>

**Source:** Dedicated Purpose Fund Group: Service charges paid by Ohio libraries, other library organizations, and library customers

**Legal Basis:** ORC 3375.01; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 8, 1957)

**Purpose:** This line item supports various State Library services provided to Ohio libraries, other library organizations, and library customers, including administration of the Serving Every Ohioan (SEO) cataloging consortium, the Statewide Delivery System to share resources between local library systems, copies, and special grants.

## State Library Board

### 4S40 350604 Ohio Public Library Information Network

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$5,228,354	\$5,185,161	\$5,406,373	\$5,689,788	<b>\$5,689,788</b>	<b>\$5,689,788</b>
	-0.8%	4.3%	5.2%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN provided services; transfers from the Public Library Fund (Fund 7065)

**Legal Basis:** Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item funds all equipment, maintenance, and administrative expenses needed to operate the Ohio Public Library Information Network (OPLIN). OPLIN provides free broadband access and other technology and information services to local public libraries.

### 5GB0 350605 Library for the Blind

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	<b>\$1,274,194</b>	<b>\$1,274,194</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Transfers from the Public Library Fund (Fund 7065)

**Legal Basis:** Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item supports the Ohio Library for the Blind and Physically Disabled program, which, since FY 2010, has been administered by the Cleveland Public Library in support of all 88 Ohio counties.

### 5GG0 350606 Gates Foundation Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$3,156	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Grant from the Bill and Melinda Gates Foundation

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 1 of the 128th G.A.)

**Purpose:** This line item funded activities under a grant received from the Bill and Melinda Gates Foundation for the Opportunity Online Hardware program to help underserved public libraries upgrade their computer hardware and encourage funding of public library computing services.

## State Library Board

### Internal Service Activity Fund Group

#### 1390 350602 Services for State Agencies

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$16,819	\$0	\$0	\$8,000	<b>\$8,000</b>	<b>\$8,000</b>
	-100%	N/A	N/A	<b>0.0%</b>	<b>0.0%</b>

**Source:** Internal Service Activity Fund Group: Fee revenue from state agencies that use State Library services

**Legal Basis:** ORC 3375.01; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This line item supports services provided to other state agencies by the State Library, including circulation, cataloging, and the sale of salvaged equipment.

### Federal Fund Group

#### 3130 350601 LSTA Federal

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$6,583,314	\$5,987,124	\$4,528,975	\$5,120,439	<b>\$5,350,000</b>	<b>\$5,350,000</b>
	-9.1%	-24.4%	13.1%	<b>4.5%</b>	<b>0.0%</b>

**Source:** Federal Fund Group: CFDA 45.310, LSTA State Library Program

**Legal Basis:** Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item supports the Ohio Library for the Blind and Physically Disabled program, statewide cooperative library efforts, and competitive grants for library technology projects and the extension of library services to underserved areas or groups. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the Library Services and Technology Act (LSTA) Five Year Plan.

# FY 2016 - FY 2017 Introduced Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			Estimate	Introduced	FY 2015 to FY 2016	Introduced	FY 2016 to FY 2017	
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Introduced</b>					
<b>LIB</b>	<b>State Library Board</b>							
GRF	350321	Operating Expenses	\$ 5,132,819	\$ 5,057,364	\$ 5,057,364	0.00%	\$ 5,057,364	0.00%
GRF	350401	Ohioana Rental Payments	\$ 117,135	\$ 120,114	\$ 120,114	0.00%	\$ 120,114	0.00%
GRF	350502	Regional Library Systems	\$ 582,469	\$ 582,469	\$ 582,469	0.00%	\$ 582,469	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 5,832,424</b>	<b>\$ 5,759,947</b>	<b>\$ 5,759,947</b>	<b>0.00%</b>	<b>\$ 5,759,947</b>	<b>0.00%</b>
4590	350603	Services for Libraries	\$ 3,187,148	\$ 3,696,368	\$ 4,094,092	10.76%	\$ 4,190,834	2.36%
4S40	350604	Ohio Public Library Information Network	\$ 5,406,373	\$ 5,689,788	\$ 5,689,788	0.00%	\$ 5,689,788	0.00%
5GB0	350605	Library for the Blind	\$ 1,274,194	\$ 1,274,194	\$ 1,274,194	0.00%	\$ 1,274,194	0.00%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 9,867,716</b>	<b>\$ 10,660,350</b>	<b>\$ 11,058,074</b>	<b>3.73%</b>	<b>\$ 11,154,816</b>	<b>0.87%</b>
1390	350602	Services for State Agencies	\$0	\$ 8,000	\$ 8,000	0.00%	\$ 8,000	0.00%
<b>Internal Service Activity Fund Group Total</b>			<b>\$0</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>0.00%</b>	<b>\$ 8,000</b>	<b>0.00%</b>
3130	350601	LSTA Federal	\$ 4,528,975	\$ 5,120,439	\$ 5,350,000	4.48%	\$ 5,350,000	0.00%
<b>Federal Fund Group Total</b>			<b>\$ 4,528,975</b>	<b>\$ 5,120,439</b>	<b>\$ 5,350,000</b>	<b>4.48%</b>	<b>\$ 5,350,000</b>	<b>0.00%</b>
<b>State Library Board Total</b>			<b>\$ 20,229,114</b>	<b>\$ 21,548,736</b>	<b>\$ 22,176,021</b>	<b>2.91%</b>	<b>\$ 22,272,763</b>	<b>0.44%</b>