

# **LSC Redbook**

**Analysis of the Executive Budget Proposal**

## **Ohio History Connection**

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## **ATTACHMENTS:**

- Catalog of Budget Line Items
- Budget Spreadsheet By Line Item

# Ohio History Connection

- Appropriations of \$10.4 million in both fiscal years
- Most state funding for OHS is through the GRF
- The Ohio Historical Society changed its name to the Ohio History Connection in May 2014

## OVERVIEW

### Agency Overview

The Ohio History Connection (OHS) is a state-chartered nonprofit corporation dedicated to the preservation, interpretation, and study of Ohio's history. In May 2014, OHS changed its operating name from the Ohio Historical Society to the Ohio History Connection in order to appeal to more Ohioans and emphasize organizational goals. While OHS is not a state agency, it receives general revenue funds for purposes prescribed in state law, including the operation of the Ohio History Center, the State Archives, the Ohio Historic Preservation Office, and the maintenance of the state's network of designated historic sites and museums. OHS also acts as the state's lead entity for federal historic preservation programs delegated to the state through the National Historic Preservation Act. Through these various channels, OHS operates educational programming, manages historical collections, and provides other services to promote the preservation, investigation, and appreciation of Ohio's historical and archaeological heritage. OHS is governed by a board of trustees currently consisting of 17 members, as well as 13 ex officio members that include members of state history groups, legislative leaders, and the Governor. After undergoing substantial staffing reductions since FY 2008, OHS currently employs a staff of 185 full-time equivalent (FTE) employees, led by the Executive Director, who is appointed by the board.

### Appropriation Overview

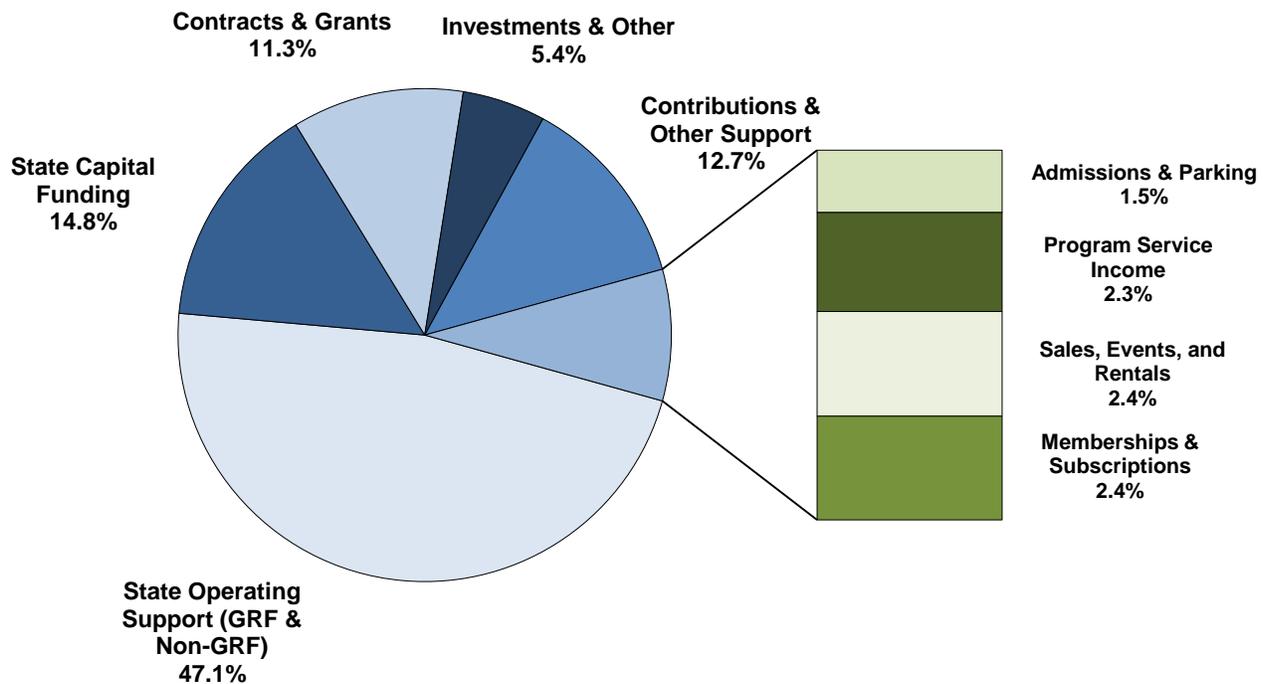
The executive proposal for OHS recommends appropriations totaling \$20.8 million over the FY 2016-FY 2017 biennium, of which about 98% is supported by the GRF. The remainder represents income tax refunds donated by taxpayers, which are deposited into the Ohio History Tax Check-off Fund (Fund 5KL0), and fees from OHS special license plate purchases, which are deposited into the Ohio History License Plate Contribution Fund (Fund 5PD0) to support the History Fund Grant Program. Table 1 shows OHS's proposed FY 2016-FY 2017 budget by fund group.

Table 1. Executive Budget Recommendations by Fund Group, FY 2016-FY 2017					
Fund Group	FY 2015*	FY 2016	% change, FY 2015-FY 2016	FY 2017	% change, FY 2016-FY 2017
General Revenue	\$10,549,625	\$10,149,625	-3.8%	\$10,149,625	0.0%
Dedicated Purpose	\$250,000	\$260,000	4.0%	\$260,000	0.0%
<b>TOTAL</b>	<b>\$10,799,625</b>	<b>\$10,409,625</b>	<b>-3.6%</b>	<b>\$10,409,625</b>	<b>0.0%</b>

\*FY 2015 figures represent estimated expenditures.

Typically, OHS derives over half of its funding from state appropriations, with the remainder coming from nonstate sources. In FY 2014, OHS reported total revenue and support of \$19.9 million, of which state funds comprised \$12.3 million (61.9%), including dollars appropriated in the state capital budget. Nonstate income is derived from federal grants and contracts and private contributions, as well as operating revenues such as admissions and parking fees, program service charges, sales, memberships and subscriptions, fees for special events and the use of facilities, and other sources. Chart 1 displays a breakdown of all funding sources for OHS in FY 2014.

**Chart 1: Ohio Historical Society Revenue and Support, FY 2014 (\$19.9 million total)**



## Use of Reserves

From FY 2008 to FY 2015, state funding for OHS decreased by approximately 23%, from about \$13.6 million to \$10.5 million, and its staff was reduced from 254 to 185 during the same period. As a result, OHS's Board of Trustees authorized OHS to dip into approximately \$3.0 million of its private reserve funds, derived from philanthropic contributions and other private sources, to support the operations of the Ohio History Center and Ohio Village, State Archives, collections programs, and historic sites between FY 2012 and FY 2014. Approximately \$2.7 million of the authorized amount was utilized. OHS does not plan to access its private reserves in FY 2016 or FY 2017.

## Major Initiatives

### History Fund Grant Program

In 2010, the Legislative Commission on the Education and Preservation of State History recommended the creation of an income tax check-off by which Ohio taxpayers could donate a portion of their refunds to OHS. This came to fruition in H.B. 153 of the 129th General Assembly, the main operating budget for FY 2012 and FY 2013. H.B. 112 of the 130th General Assembly further amended the tax check-off program for OHS by requiring that the fund, as well as tax check-off funds for other agencies, raise a minimum of \$150,000 per year in order to remain on the tax form. Funds receiving less than \$150,000 for two consecutive years will be removed from the tax check-off program. In FY 2014, OHS's tax check-off fund received a little over \$170,000 in revenue.

OHS uses the proceeds of this tax check-off to administer a competitive grant program, which provides local history organizations, nonprofit organizations, and local governments with funding to engage in projects that support historic preservation and education. In FY 2013 and FY 2014, \$107,933 and \$110,000, respectively was awarded by OHS's Local History Office, to 20 local organizations and governments. The next round of awards is expected to be announced in March 2015. OHS is required to submit to the General Assembly a yearly written report detailing all aspects of the grant program from the immediate preceding calendar year.

Additionally, H.B. 59 of the 130th General Assembly created the Ohio History License Plate Program, which provides funds for the grant program collected by the Registrar of Motor Vehicles. OHS receives monthly deposits from the purchases of special license plates at \$20 per plate.

### Restored and Improved Historic Sites

In the FY 2014-FY 2015 biennium, OHS, in partnership with local nonprofit organizations, completed substantial renovations to the Grant Boyhood Home and the John Rankin House in Brown County, the Quaker Yearly Meeting House in Jefferson

County, Lockington Locks in Shelby County, and the W.P. Snyder Jr. towboat in Marietta. These projects were completed with a combination of state capital funding appropriated through the Ohio Facilities Construction Commission, philanthropic grants, and contributions from private donations. Additionally, OHS upgraded the mechanical systems at the Ohio History Center as part of ongoing renovations.

### **Local Management of Historic Sites**

Over the past several years, OHS has engaged with local organizations to manage state historic sites in order to reduce direct costs to OHS while maintaining service levels. Currently, a total of 51 sites are managed in cooperation with 43 outside groups. Of these, OHS has entered into management agreements with 43 local organizations to manage 49 sites. The remaining two sites are nature preserves or archaeological sites managed in cooperation with the Department of Natural Resources. During FY 2014 and FY 2015, OHS finalized the local partnership of both Johnston Farm and Indian Agency in Miami County and the nearby Lockington Locks site. In addition to these locations, OHS staffs or over sees four additional sites, the Shrum Mound in Franklin County, the Wright Earthworks in Licking County, McCook Monument on Buffington Island Battlefield Memorial Park in Meigs County, and the National Afro-American Museum Center in Greene County.

## ANALYSIS OF EXECUTIVE PROPOSAL

The six GRF and two non-GRF appropriation items in the OHS budget are used to manage collections and historic sites and support historic preservation, education, and outreach services. The Governor's recommended funding for these purposes in FY 2016 and FY 2017 are shown in the table below.

<b>Governor's Recommended Amounts for the Ohio History Connection</b>				
<b>Fund</b>	<b>ALI and Name</b>		<b>FY 2016</b>	<b>FY 2017</b>
<b>General Revenue Fund</b>				
GRF	360501	Education and Collections	\$3,618,997	\$3,618,997
GRF	360502	Site and Museum Operations	\$5,426,288	\$5,426,288
GRF	360504	Ohio Preservation Office	\$290,000	\$290,000
GRF	360505	National Afro-American Museum	\$414,798	\$414,798
GRF	360506	Hayes Presidential Center	\$309,147	\$309,147
GRF	360509	Outreach and Partnership	\$90,395	\$90,395
<b>General Revenue Fund Subtotal</b>			<b>\$10,149,625</b>	<b>\$10,149,625</b>
<b>Dedicated Purpose Fund Group</b>				
5KLO	360602	Ohio History Tax Check-off	\$250,000	\$250,000
5PD0	360603	Ohio History License Plate	\$10,000	\$10,000
<b>Dedicated Purpose Fund Group Subtotal</b>			<b>\$260,000</b>	<b>\$260,000</b>
<b>Total Funding: Ohio History Connection</b>			<b>\$10,409,625</b>	<b>\$10,409,625</b>

### Education and Collections (360501)

The executive recommendation of approximately \$3.6 million in each fiscal year for this line item is flat compared to FY 2015 appropriations. A portion of the funds in this line item provide the entirety of the funding for the State Archives, records digitization, and research services. Additionally, this line item covers indirect administrative costs associated with OHS's education and collections programs, such as financial management, information technology, human resources, public relations, and other such functions. Finally, this line item, along with nonstate sources, is used to support the preservation of and access to the state's collections of historical documents and artifacts and related indirect costs.

### Site and Museum Operations (360502)

This line item supports the operation and maintenance of 55 of 57 state historic sites, including 53 individual sites located throughout the state and the Ohio History Center and Ohio Village in Columbus (the National Afro-American Museum and the Hayes Presidential Center are also designated as state historic sites but receive separate line item appropriations in the OHS budget). Sites designated as state historic sites

include those with state, local, national, and international significance in the areas of political, military, natural, and archaeological history. In all, there were over 450,000 visits to state historic sites in FY 2014. As of December 2014, 51 of these sites were managed by or in cooperation with 43 local organizations under partnership agreements with OHS.

The executive recommendation provides \$5.4 million in each fiscal year for this line item, an equal level of funding as the FY 2015 appropriation. Approximately \$1.6 million will be spent in FY 2015 to provide direct payments to local site managers for the operation of historic sites and museums under local partnership agreements, including activities such as curatorial services, technical assistance, maintenance support, and marketing. A similar amount will likely be dedicated to this purpose in FY 2016 and FY 2017. Additionally, this line item is used to provide access and programs at the Ohio History Center, Ohio Village, and OHS's collections storage facility, including the costs of utilities, maintenance, and security.

### **Ohio Preservation Office (360504)**

The State Historic Preservation Office (SHPO) is the division of OHS that carries out historic preservation responsibilities under federal and state law. These functions include nominating properties for the National Register of Historic Places, maintaining inventories of historically and archaeologically significant properties, administering historical reviews for the federal Rehabilitation Tax Credit and the state Historic Preservation Tax Credit programs, conducting Section 106 historical reviews of projects receiving federal funds, and administering Ohio's portion of the National Park Service's Certified Local Government Program. In FY 2014, SHPO reviewed over 6,000 state and federal infrastructure projects statewide. SHPO receives appropriations of \$290,000 in each fiscal year under the executive proposal, identical to the amounts appropriated for this purpose since FY 2012.

This level of funding is not sufficient to meet the 60%-40% federal-state match requirement for the National Park Service's Historic Preservation Fund Program. In FY 2014, Ohio was awarded a Historic Preservation Fund grant of approximately \$1.1 million. The executive recommended amount of \$290,000 in each fiscal year represents 39.3% of the required state match at the FY 2014 Historic Preservation Fund award level. As in former years, OHS will need to supplement the appropriation with other funds in order to receive the full federal grant.

**National Afro-American Museum (360505)**

This line item provides state support to the National Afro-American Museum and Cultural Center, located in Wilberforce, Greene County. The museum provides exhibits and educational programs on African-American history and culture, and in recent years has narrowed its mission from a national scope to focus on Ohio and the Northwest Territory. The executive recommendation provides funding of \$414,798 in each fiscal year, flat funding the line item at the FY 2015 level. This state support will fund approximately 90% of the museum's total operating costs.

**Hayes Presidential Center (360506)**

This line item provides a pass-through subsidy for the Rutherford B. Hayes Presidential Center in Fremont, Sandusky County. The Center includes the Hayes residence, a library, museum, and the tomb of President Hayes and his wife. The home and museum have a combined total of approximately 40,000 visitors per year, including visits for research and special events. The Center is operated independently from OHS but is owned by the state. The executive proposal recommends funding of \$309,147 in each fiscal year for the Hayes Presidential Center, the same as the amount appropriated in FY 2015. This amount is expected to support about 22% of the Center's total operating expenses. Other funding for the Center comes from admissions and private foundations. The largest portion of the budget (32%) is from the Center's Endowment Fund. Earned income from admissions, sales, and fees account for 16% of the annual budget. At this level of state support, the Center is closed one day per week and operates at reduced hours.

**Outreach and Partnership (360509)**

This line item is used to support OHS's Local History Office, which provides assistance to local historical societies and history-related groups and manages the state's historical markers program. The Office also manages volunteer, educational, and community outreach programs; coordinates statewide conferences and workshops; and oversees the History Fund matching grant program. The executive recommendation provides \$90,395 in each fiscal year, the same appropriation level as the current biennium. Overall, the amounts recommended by the executive will support maintenance of current service levels in the upcoming biennium.

**Ohio History Tax Check-off (360602)**

H.B. 153 of the 129th General Assembly, the main operating budget for the FY 2012-FY 2013 biennium, created an income tax check-off that allows taxpayers to direct a portion of their refunds to OHS. To implement this provision, OHS created the History Fund Program, which offers competitive matching grants to local history organizations, nonprofits, and local governments for organizational development

initiatives, brick-and-mortar projects, and program and collections activities. Eligible grantees must use the funding for projects that illuminate, conserve, or perpetuate Ohio's history and meet other criteria. Grant amounts depend on the type of project seeking funding, and range from a \$1,000 minimum for an organizational development project to a \$20,000 maximum for brick-and-mortar or programs and collections projects. The third round of grants under this program is scheduled to be awarded on March 1, 2015, Ohio's official Statehood Day. To date, OHS has collected approximately \$291,000 in tax refund donations for the program. The executive budget provides appropriations of \$250,000 in each fiscal year of the FY 2016-FY 2017 biennium for this purpose.

### **Ohio History License Plate (360603)**

H.B. 59 of the 130th General Assembly created the Ohio History License Plate Program, which provides funds for the grant program collected by the Registrar of Motor Vehicles. OHS receives monthly deposits from the purchases of special license plates at \$20 per plate, which are deposited into the Ohio History License Plate Contribution Fund. OHS's History Fund Program awards grants on a matching basis to local history-related organizations from this funding. The executive budget provides appropriations of \$10,000 in each fiscal year of the FY 2016-FY 2017 biennium for this purpose.

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**General Revenue Fund**

**GRF 360501 Education and Collections**

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$2,368,997	\$2,368,997	\$3,618,997	\$3,618,997	<b>\$3,618,997</b>	<b>\$3,618,997</b>
	0.0%	52.8%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 149.30; Section 291.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to maintain the collections of the Ohio History Connection, including historical artifacts, specimens, and the State Archives. These funds also support the development of educational content and programs, such as school, summer camp, and distance learning programs, the Ohio History Central web site, and resources for researchers, archivists, and genealogists.

**GRF 360502 Site and Museum Operations**

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$3,926,288	\$3,926,288	\$4,926,288	\$5,426,288	<b>\$5,426,288</b>	<b>\$5,426,288</b>
	0.0%	25.5%	10.1%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 291.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item supports operational costs, including personnel, maintenance, and promotions, for 55 of the state's 57 historic sites, including the Ohio History Center and Ohio Village. This line item funds OHS-operated sites as well as provides limited operating support for 51 sites managed in cooperation with 43 local partners.

## Ohio History Connection

### GRF 360504 Ohio Preservation Office

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$290,000	\$290,000	\$290,000	\$290,000	<b>\$290,000</b>	<b>\$290,000</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 291.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item supports the Ohio Historic Preservation Office, which manages preservation programs in accordance with state and federal law. These include reviewing applications for state and federal preservation tax credits, cataloging historic properties, nominating sites for the National Register of Historic Places, and providing historical reviews and technical assistance to federally funded projects to ensure compliance with federal preservation requirements. These funds are also used to provide a state match in order to draw down support from the federal Historic Preservation Fund.

### GRF 360505 National Afro-American Museum

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$414,798	\$414,798	\$414,798	\$414,798	<b>\$414,798</b>	<b>\$414,798</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 149.302; Section 291.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. H.B. 658 of the 109th G.A.)

**Purpose:** This line item is used to support the operations of the National Afro-American Museum and Cultural Center in Wilberforce. The Center focuses on the African-American heritage of Ohio and the Northwest Territory.

## Ohio History Connection

### GRF 360506 Hayes Presidential Center

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$281,043	\$281,043	\$309,147	\$309,147	<b>\$309,147</b>	<b>\$309,147</b>
	0.0%	10.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 291.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used for operating expenses at the Hayes Presidential Center in Fremont. The Center consists of Rutherford B. Hayes' residence, a library, a museum, and the tomb of Hayes and his wife. The Center is independently operated and also receives moneys from an endowment fund.

### GRF 360508 State Historical Grants

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$1,140,570	\$390,570	\$500,000	\$400,000	<b>\$0</b>	<b>\$0</b>
	-65.8%	28.0%	-20.0%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 291.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item provided pass-through funding for local historical projects and institutions in previous fiscal years. In the FY 2014-FY 2015 biennium, this line item included earmarks of \$200,000 in each fiscal year for both the Cincinnati Museum Center and the Western Reserve Historical Society and \$100,000 in FY 2014 for the Chardon Heritage House.

### GRF 360509 Outreach and Partnership

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$90,395	\$90,395	\$90,395	\$90,395	<b>\$90,395</b>	<b>\$90,395</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 291.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funds for the Ohio History Connection's Local History Office, which manages activities to provide schools and local history organizations around the state with outreach, curriculum, and professional development support, and coordinates volunteer programs and statewide conferences and workshops.

## Ohio History Connection

### Dedicated Purpose Fund Group

#### 5KL0 360602 Ohio History Tax Check-off

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$243,301	\$175,000	\$250,000	<b>\$250,000</b>	<b>\$250,000</b>
	N/A	-28.1%	42.9%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Income tax refund contributions

**Legal Basis:** ORC 149.308; Section 291.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by the Controlling Board on October 29, 2012)

**Purpose:** This line item uses donations from the income tax check-off for OHS to support the History Fund Grant Program, which provides competitive grants to local history organizations, nonprofits, and local governments for eligible historic preservation and education activities. Grants are issued in three categories: Organizational Development, Programs and Collections, and Bricks and Mortar. Minimum and maximum grant amounts vary based on the category of grant.

#### 5PD0 360603 Ohio History License Plate

FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Estimate	FY 2016 Introduced	FY 2017 Introduced
\$0	\$0	\$0	\$0	<b>\$10,000</b>	<b>\$10,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Specialty license plate purchases from the Registrar of Motor Vehicles.

**Legal Basis:** ORC 149.307 and 4503.95

**Purpose:** This new line item uses funds made available from the Ohio History License Plate Contribution Fund, which receives deposits from the Registrar of Motor Vehicles for purchases of special license plates designed specifically for OHS. Speciality plates were made available for purchase beginning in April 2014. A deposit of \$20 per license plate provides the funding for the Ohio History License Plate Program. The program is a part of the Ohio History Fund Program, which awards grants on a matching basis to local history-related organizations, nonprofits, and local governments.

# FY 2016 - FY 2017 Introduced Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			Estimate	Introduced	FY 2015 to FY 2016	Introduced	FY 2016 to FY 2017	
			FY 2014	FY 2015	FY 2016	% Change	FY 2017	% Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Introduced</b>					
<b>OHS Ohio History Connection</b>								
GRF	360501	Education and Collections	\$ 3,618,997	\$ 3,618,997	\$ 3,618,997	0.00%	\$ 3,618,997	0.00%
GRF	360502	Site and Museum Operations	\$ 4,926,288	\$ 5,426,288	\$ 5,426,288	0.00%	\$ 5,426,288	0.00%
GRF	360504	Ohio Preservation Office	\$ 290,000	\$ 290,000	\$ 290,000	0.00%	\$ 290,000	0.00%
GRF	360505	National Afro-American Museum	\$ 414,798	\$ 414,798	\$ 414,798	0.00%	\$ 414,798	0.00%
GRF	360506	Hayes Presidential Center	\$ 309,147	\$ 309,147	\$ 309,147	0.00%	\$ 309,147	0.00%
GRF	360508	State Historical Grants	\$ 500,000	\$ 400,000	\$ 0	-100.00%	\$ 0	N/A
GRF	360509	Outreach and Partnership	\$ 90,395	\$ 90,395	\$ 90,395	0.00%	\$ 90,395	0.00%
<b>General Revenue Fund Total</b>			<b>\$ 10,149,625</b>	<b>\$ 10,549,625</b>	<b>\$ 10,149,625</b>	<b>-3.79%</b>	<b>\$ 10,149,625</b>	<b>0.00%</b>
5KL0	360602	Ohio History Tax Check-off	\$ 175,000	\$ 250,000	\$ 250,000	0.00%	\$ 250,000	0.00%
5PD0	360603	Ohio History License Plate	\$0	\$ 0	\$ 10,000	N/A	\$ 10,000	0.00%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 175,000</b>	<b>\$ 250,000</b>	<b>\$ 260,000</b>	<b>4.00%</b>	<b>\$ 260,000</b>	<b>0.00%</b>
<b>Ohio History Connection Total</b>			<b>\$ 10,324,625</b>	<b>\$ 10,799,625</b>	<b>\$ 10,409,625</b>	<b>-3.61%</b>	<b>\$ 10,409,625</b>	<b>0.00%</b>