

Alcoholic Beverage Tax

| | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Actual | FY 2009 Estimate | FY 2010 Forecast | FY 2011 Forecast |
|---------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|
| | | | | | | <i>February</i> | |
| Revenue | \$56.8 | \$57.5 | \$56.3 | \$56.8 | \$56.9 | \$57.1 | \$57.4 |
| Growth | -0.5% | 1.2% | -2.1% | 0.9% | 0.2% | 0.4% | 0.5% |
| | | | | | | <i>June</i> | |
| Revenue | \$56.8 | \$57.5 | \$56.3 | \$56.8 | \$58.4 | \$58.6 | \$58.9 |
| Growth | -0.5% | 1.2% | -2.1% | 0.9% | 2.8% | 0.3% | 0.5% |
| | | | | | | <i>Difference</i> | |
| | | | | | \$1.5 | \$1.5 | \$1.5 |

Receipts from the alcoholic beverage tax are estimated to be \$58.4 million in FY 2009, \$1.5 million (2.6%) more than the February estimate. The current year estimate and the biennium forecast were adjusted based on actual receipts through May 2009. For the upcoming biennium, receipts from the alcoholic beverage tax are forecast to be \$3.0 million (2.6%) above the February forecast.

Liquor Gallonage Tax

| | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Actual | FY 2009 Estimate | FY 2010 Forecast | FY 2011 Forecast |
|---------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|
| | | | | | | <i>February</i> | |
| Revenue | \$32.2 | \$33.4 | \$34.3 | \$35.0 | \$35.9 | \$36.8 | \$37.6 |
| Growth | 4.2% | 3.7% | 2.7% | 2.0% | 2.6% | 2.5% | 2.2% |
| | | | | | | <i>June</i> | |
| Revenue | \$32.2 | \$33.4 | \$34.3 | \$35.0 | \$36.0 | \$36.9 | \$37.7 |
| Growth | 4.2% | 3.7% | 2.7% | 2.0% | 3.0% | 2.5% | 2.2% |
| | | | | | | <i>Difference</i> | |
| | | | | | \$0.1 | \$0.1 | \$0.1 |

Receipts from the liquor gallonage tax are estimated to be \$36.0 million in FY 2009, \$0.1 million (0.3%) more than the February estimate. The FY 2009 estimate and the biennium forecast were adjusted based on actual receipts through May 2009. For the upcoming biennium, receipts from the alcoholic beverage tax are forecast to be \$0.2 million (0.3%) above the February forecast.