

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2010
(Dollars in millions)

Revenue Source	1975	1976	1977	1978	1979	1980	1981	1982
Tax Revenue								
Auto Sales	\$176.8	\$216.3	\$259.8	\$303.8	\$322.0	\$272.2	\$277.1	\$284.2
Non-Auto Sales & Use	\$752.9	\$812.0	\$875.6	\$994.8	\$1,105.0	\$1,173.6	\$1,365.4	\$1,535.2
Total Sales & Use	\$929.7	\$1,028.3	\$1,135.5	\$1,298.6	\$1,427.0	\$1,445.9	\$1,642.5	\$1,819.4
Personal Income	\$481.8	\$511.6	\$614.9	\$775.5	\$868.1	\$1,039.7	\$1,134.4	\$1,243.6
Corporate Franchise	\$375.6	\$372.4	\$443.3	\$530.7	\$576.0	\$582.3	\$551.3	\$630.2
Commercial Activity Tax								
Public Utility Excise	\$149.4	\$196.9	\$213.5	\$297.8	\$358.3	\$375.9	\$466.9	\$496.9
Kilowatt-Hour								
Total Major Taxes	\$1,936.5	\$2,109.2	\$2,407.2	\$2,902.6	\$3,229.4	\$3,443.8	\$3,795.1	\$4,190.1
Percentage Change	9.4%	8.9%	14.1%	20.6%	11.3%	6.6%	10.2%	10.4%
Foreign Insurance	\$76.6	\$82.6	\$92.9	\$105.7	\$111.9	\$120.7	\$123.5	\$121.7
Domestic Insurance	\$5.7	\$5.1	\$8.6	\$5.1	\$7.0	\$9.0	\$10.6	\$34.4
Other Business & Property	\$12.5	\$13.1	\$14.3	\$11.1	\$12.6	\$12.6	\$12.4	\$15.8
Cigarette	\$177.2	\$181.4	\$183.3	\$188.8	\$189.5	\$193.5	\$195.4	\$184.2
Alcoholic Beverage	\$37.8	\$37.6	\$40.0	\$39.5	\$42.4	\$42.8	\$61.3	\$43.2
Liquor Gallonage	\$32.6	\$33.5	\$31.7	\$32.2	\$32.4	\$32.7	\$31.5	\$30.4
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.7
Estate	\$24.7	\$32.0	\$24.8	\$34.1	\$42.9	\$37.2	\$40.6	\$49.1
Racing	\$18.4	\$20.7	\$17.2	\$18.1	\$21.0	\$21.3	\$19.7	\$19.8
Total Other Taxes	\$385.5	\$406.0	\$412.8	\$434.6	\$459.7	\$469.7	\$494.9	\$511.4
Total Taxes	\$2,322.0	\$2,515.2	\$2,820.0	\$3,337.1	\$3,689.0	\$3,913.5	\$4,290.0	\$4,701.5
Percentage Change	8.1%	8.3%	12.1%	18.3%	10.5%	6.1%	9.6%	9.6%
Non-Tax Revenue								
Federal Grants	\$377.1	\$524.7	\$563.9	\$588.1	\$653.1	\$656.1	\$907.6	\$995.7
Revenue Sharing	\$142.4	\$91.6	\$89.6	\$91.2	\$92.6	\$92.8	\$46.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$14.4	\$18.8	\$1.8	\$0.0	\$0.0	\$0.0
Patient Support	\$22.0	\$22.5	\$21.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$66.7	\$59.9	\$40.2	\$43.3	\$59.1	\$69.8	\$54.7	\$74.7
Licenses and Fees	\$18.5	\$21.2	\$22.1	\$25.0	\$26.0	\$36.6	\$36.6	\$43.8
Other Income	\$28.1	\$30.5	\$28.7	\$22.9	\$12.5	\$57.5	\$37.6	\$18.2
Total Non-Tax Revenues	\$654.8	\$750.4	\$780.8	\$789.1	\$845.2	\$912.8	\$1,082.5	\$1,132.4
Transfers In								
Liquor Transfers	\$75.0	\$79.4	\$80.4	\$77.0	\$78.0	\$89.2	\$121.9	\$88.0
Lottery Transfers (to GRF or LPEF)	\$30.5	\$46.8	\$60.5	\$44.1	\$21.7	\$36.7	\$110.1	\$150.5
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$34.3	\$68.9	\$46.9	\$24.4	\$42.2	\$50.8	\$50.4	\$33.7
Total Transfers In	\$139.8	\$195.1	\$187.8	\$145.5	\$141.9	\$176.7	\$282.4	\$272.2
Total Revenue less Federal Grants	\$2,739.5	\$2,936.0	\$3,224.7	\$3,683.7	\$4,023.0	\$4,346.9	\$4,747.3	\$5,110.3
Percentage Change	14.9%	7.2%	9.8%	14.2%	9.2%	8.1%	9.2%	7.6%
TOTAL GRF, LGF, and LPEF Revenue	\$3,116.6	\$3,460.7	\$3,788.6	\$4,271.8	\$4,676.1	\$5,003.0	\$5,654.9	\$6,106.1
Percentage Change	14.0%	11.0%	9.5%	12.8%	9.5%	7.0%	13.0%	8.0%

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2010
(Dollars in millions)

Revenue Source	1983	1984	1985	1986	1987	1988	1989	1990
Tax Revenue								
Auto Sales	\$337.2	\$428.2	\$486.4	\$575.9	\$603.2	\$553.9	\$549.3	\$554.8
Non-Auto Sales & Use	\$1,665.0	\$1,892.1	\$2,065.7	\$2,207.1	\$2,361.8	\$2,656.0	\$2,864.9	\$3,024.1
Total Sales & Use	\$2,002.2	\$2,320.3	\$2,552.1	\$2,783.0	\$2,965.0	\$3,209.9	\$3,414.2	\$3,578.9
Personal Income	\$1,972.0	\$2,485.8	\$2,777.8	\$2,774.0	\$3,216.0	\$3,362.9	\$3,805.6	\$4,122.1
Corporate Franchise	\$471.5	\$645.7	\$720.9	\$791.2	\$785.8	\$839.2	\$934.0	\$854.3
Commercial Activity Tax								
Public Utility Excise	\$630.3	\$597.8	\$673.9	\$634.3	\$605.9	\$568.6	\$588.4	\$615.3
Kilowatt-Hour								
Total Major Taxes	\$5,076.0	\$6,049.6	\$6,724.7	\$6,982.5	\$7,572.7	\$7,980.6	\$8,742.2	\$9,170.6
Percentage Change	21.1%	19.2%	11.2%	3.8%	8.5%	5.4%	9.5%	4.9%
Foreign Insurance	\$127.9	\$129.7	\$140.0	\$161.0	\$181.9	\$198.7	\$207.1	\$209.2
Domestic Insurance	\$21.6	\$25.0	\$26.3	\$30.2	\$35.4	\$35.9	\$38.8	\$39.6
Other Business & Property	\$12.3	\$9.9	\$14.1	\$14.2	\$6.5	\$7.9	\$8.3	\$6.6
Cigarette	\$174.3	\$168.7	\$170.8	\$168.4	\$167.8	\$215.6	\$210.4	\$206.5
Alcoholic Beverage	\$40.6	\$42.1	\$42.4	\$42.7	\$44.1	\$43.7	\$43.0	\$44.5
Liquor Gallonage	\$29.3	\$28.6	\$27.3	\$26.7	\$24.6	\$23.3	\$22.3	\$21.5
Soft Drink	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$78.6	\$46.0	\$34.4	\$37.9	\$45.4	\$45.2	\$57.0	\$56.9
Racing	\$17.9	\$11.4	\$3.6	\$2.3	\$2.8	\$3.6	\$3.0	\$2.4
Total Other Taxes	\$519.9	\$461.4	\$458.9	\$483.4	\$508.5	\$573.8	\$589.9	\$587.2
Total Taxes	\$5,595.8	\$6,511.0	\$7,183.6	\$7,466.0	\$8,081.2	\$8,554.3	\$9,332.1	\$9,757.8
Percentage Change	19.0%	16.4%	10.3%	3.9%	8.2%	5.9%	9.1%	4.6%
Non-Tax Revenue								
Federal Grants	\$1,076.1	\$1,186.1	\$1,276.7	\$1,551.5	\$1,716.2	\$1,855.4	\$1,969.9	\$2,204.2
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$70.7	\$64.3	\$120.1	\$66.7	\$68.3	\$50.3	\$68.4	\$96.6
Licenses and Fees	\$51.4	\$46.4	\$55.5	\$57.0	\$62.8	\$54.5	\$64.8	\$67.4
Other Income	\$39.3	\$60.4	\$25.5	\$36.3	\$43.4	\$122.5	\$106.1	\$85.0
Total Non-Tax Revenues	\$1,237.5	\$1,357.2	\$1,477.8	\$1,711.5	\$1,890.7	\$2,082.7	\$2,209.2	\$2,453.3
Transfers In								
Liquor Transfers	\$76.5	\$75.5	\$42.0	\$37.0	\$41.0	\$37.0	\$50.0	\$46.0
Lottery Transfers (to GRF or LPEF)	\$146.4	\$250.2	\$338.0	\$370.0	\$376.0	\$522.2	\$540.7	\$644.1
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$27.3	\$21.6	\$48.0	\$82.3	\$89.4	\$30.3	\$24.2	\$39.0
Total Transfers In	\$250.2	\$347.3	\$428.0	\$489.3	\$506.4	\$589.5	\$614.9	\$729.1
Total Revenue less Federal Grants	\$6,007.4	\$7,029.4	\$7,812.6	\$8,115.3	\$8,762.1	\$9,371.1	\$10,186.3	\$10,735.9
Percentage Change	17.6%	17.0%	11.1%	3.9%	8.0%	7.0%	8.7%	5.4%
TOTAL GRF, LGF, and LPEF Revenue	\$7,083.5	\$8,215.5	\$9,089.3	\$9,666.8	\$10,478.3	\$11,226.5	\$12,156.2	\$12,940.1
Percentage Change	16.0%	16.0%	10.6%	6.4%	8.4%	7.1%	8.3%	6.4%

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2010
(Dollars in millions)

Revenue Source	1991	1992	1993	1994	1995	1996	1997
Tax Revenue							
Auto Sales	\$509.9	\$519.8	\$541.4	\$660.1	\$690.8	\$702.5	\$707.7
Non-Auto Sales & Use	\$3,055.0	\$3,221.5	\$3,418.7	\$3,808.0	\$4,048.7	\$4,276.1	\$4,512.0
Total Sales & Use	\$3,564.9	\$3,741.3	\$3,960.1	\$4,468.1	\$4,739.5	\$4,978.6	\$5,219.7
Personal Income	\$4,213.0	\$4,402.7	\$4,718.1	\$5,088.0	\$5,453.7	\$5,880.7	\$6,014.1
Corporate Franchise	\$811.2	\$803.1	\$842.9	\$942.6	\$1,096.5	\$1,170.2	\$1,208.8
Commercial Activity Tax							
Public Utility Excise	\$609.9	\$582.5	\$647.6	\$640.0	\$707.2	\$653.4	\$672.8
Kilowatt-Hour							
Total Major Taxes	\$9,199.0	\$9,529.6	\$10,168.7	\$11,138.6	\$11,996.9	\$12,682.8	\$13,115.4
Percentage Change	0.3%	3.6%	6.7%	9.5%	7.7%	5.7%	3.4%
Foreign Insurance	\$224.6	\$228.9	\$236.8	\$272.2	\$267.9	\$276.1	\$283.5
Domestic Insurance	\$39.1	\$46.0	\$48.2	\$47.6	\$50.9	\$55.3	\$56.4
Other Business & Property	\$7.2	\$7.7	\$8.5	\$8.9	\$6.7	\$9.1	\$8.9
Cigarette	\$199.5	\$219.2	\$248.5	\$287.0	\$295.7	\$294.5	\$298.4
Alcoholic Beverage	\$44.5	\$44.2	\$46.3	\$51.6	\$51.5	\$50.8	\$51.9
Liquor Gallonage	\$20.7	\$19.6	\$22.8	\$27.7	\$27.4	\$27.3	\$27.1
Soft Drink	\$0.0	\$0.0	\$18.3	\$59.3	\$34.2	\$0.0	\$0.0
Estate	\$60.0	\$75.9	\$75.4	\$86.5	\$83.4	\$89.9	\$102.0
Racing	\$2.9	\$2.5	\$2.4	\$2.5	\$0.8	\$0.0	\$0.0
Total Other Taxes	\$598.5	\$644.0	\$707.2	\$843.4	\$818.5	\$802.9	\$828.3
Total Taxes	\$9,797.5	\$10,173.6	\$10,875.9	\$11,982.0	\$12,815.4	\$13,485.7	\$13,943.7
Percentage Change	0.4%	3.8%	6.9%	10.2%	7.0%	5.2%	3.4%
Non-Tax Revenue							
Federal Grants	\$2,662.3	\$3,097.7	\$3,285.2	\$3,476.4	\$3,482.0	\$3,703.5	\$3,531.6
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$85.6	\$36.5	\$17.4	\$28.5	\$33.5	\$76.6	\$102.5
Licenses and Fees	\$73.4	\$76.1	\$80.4	\$63.3	\$61.2	\$65.0	\$66.2
Other Income	\$71.7	\$131.3	\$71.1	\$140.2	\$132.7	\$101.0	\$99.3
Total Non-Tax Revenues	\$2,892.9	\$3,341.6	\$3,454.1	\$3,708.4	\$3,709.4	\$3,946.2	\$3,799.6
Transfers In							
Liquor Transfers	\$55.5	\$57.0	\$56.5	\$53.6	\$58.0	\$61.0	\$66.5
Lottery Transfers (to GRF or LPEF)	\$583.6	\$648.4	\$658.4	\$652.3	\$656.4	\$726.5	\$748.5
Transfers In/Capital Reserve	\$22.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$64.0	\$300.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$98.1	\$84.5	\$38.4	\$27.4	\$15.1	\$27.1	\$417.6
Total Transfers In	\$823.4	\$1,090.3	\$753.3	\$733.3	\$729.5	\$814.6	\$1,232.6
Total Revenue less Federal Grants	\$10,851.5	\$11,507.8	\$11,798.1	\$12,947.3	\$13,772.2	\$14,543.0	\$15,444.4
Percentage Change	1.1%	6.0%	2.5%	9.7%	6.4%	5.6%	6.2%
TOTAL GRF, LGF, and LPEF Revenue	\$13,513.8	\$14,605.5	\$15,083.3	\$16,423.7	\$17,254.2	\$18,246.5	\$18,975.9
Percentage Change	4.4%	8.1%	3.3%	8.9%	5.1%	5.8%	4.0%

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(Dollars in millions)

Revenue Source	1998	1999	2000	2001	2002	2003	2004
Tax Revenue							
Auto Sales	\$759.2	\$798.7	\$863.1	\$852.4	\$968.3	\$1,007.1	\$1,163.8
Non-Auto Sales & Use	\$4,772.0	\$5,026.2	\$5,348.8	\$5,382.6	\$5,372.9	\$5,692.1	\$6,668.1
Total Sales & Use	\$5,531.2	\$5,824.9	\$6,211.9	\$6,235.0	\$6,341.2	\$6,699.2	\$7,831.9
Personal Income	\$6,941.8	\$7,169.6	\$8,080.4	\$8,115.9	\$8,153.0	\$8,244.1	\$8,521.6
Corporate Franchise	\$1,257.0	\$1,138.7	\$1,018.3	\$961.5	\$761.1	\$794.6	\$856.6
Commercial Activity Tax							
Public Utility Excise	\$707.8	\$669.7	\$674.5	\$674.2	\$299.9	\$255.4	\$263.1
Kilowatt-Hour				\$24.0	\$323.3	\$339.8	\$339.0
Total Major Taxes	\$14,437.8	\$14,803.0	\$15,985.1	\$16,010.6	\$15,878.5	\$16,333.2	\$17,812.3
Percentage Change	10.1%	2.5%	8.0%	0.2%	-0.8%	2.9%	9.1%
Foreign Insurance	\$280.9	\$271.6	\$252.3	\$220.6	\$214.3	\$216.3	\$230.5
Domestic Insurance	\$63.2	\$77.5	\$88.2	\$109.3	\$132.4	\$160.1	\$165.9
Other Business & Property	\$6.4	\$6.2	\$8.7	\$9.5	\$7.1	\$30.0	\$29.9
Cigarette	\$296.6	\$290.6	\$287.7	\$282.5	\$281.3	\$599.9	\$557.5
Alcoholic Beverage	\$52.4	\$53.8	\$55.3	\$55.0	\$55.7	\$56.7	\$56.4
Liquor Gallonage	\$27.3	\$27.6	\$28.5	\$29.0	\$29.3	\$29.7	\$30.9
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$114.8	\$141.5	\$140.0	\$166.0	\$116.3	\$100.8	\$64.2
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$841.8	\$868.8	\$860.6	\$871.9	\$836.4	\$1,193.5	\$1,135.3
Total Taxes	\$15,279.5	\$15,671.9	\$16,845.6	\$16,882.5	\$16,714.9	\$17,526.7	\$18,947.6
Percentage Change	9.6%	2.6%	7.5%	0.2%	-1.0%	4.9%	8.1%
Non-Tax Revenue							
Federal Grants	\$3,290.8	\$3,428.4	\$3,729.5	\$4,527.8	\$4,361.4	\$4,972.4	\$5,516.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$129.0	\$148.4	\$122.5	\$153.3	\$79.0	\$14.2	\$18.0
Licenses and Fees	\$36.3	\$36.1	\$33.7	\$32.9	\$31.1	\$33.7	\$50.1
Other Income	\$123.6	\$129.7	\$111.0	\$181.7	\$1,008.2	\$593.8	\$187.9
Total Non-Tax Revenues	\$3,579.6	\$3,742.6	\$3,996.7	\$4,895.7	\$5,479.7	\$5,614.1	\$5,772.4
Transfers In							
Liquor Transfers	\$88.0	\$90.0	\$95.0	\$102.0	\$112.0	\$115.0	\$118.0
Lottery Transfers (to GRF or LPEF)	\$723.8	\$696.3	\$686.0	\$637.0	\$635.2	\$641.4	\$655.6
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$48.4	\$115.4	\$0.0
Other Transfers In	\$280.8	\$680.1	\$341.2	\$661.9	\$348.2	\$287.1	\$402.9
Total Transfers In	\$1,092.6	\$1,466.4	\$1,122.2	\$1,400.9	\$1,143.8	\$1,158.9	\$1,176.5
Total Revenue less Federal Grants	\$16,661.0	\$17,452.5	\$18,235.0	\$18,651.3	\$18,977.0	\$19,327.3	\$20,380.1
Percentage Change	7.9%	4.8%	4.5%	2.3%	1.7%	1.8%	5.4%
TOTAL GRF, LGF, and LPEF Revenue	\$19,951.7	\$20,880.8	\$21,964.6	\$23,179.1	\$23,338.4	\$24,299.7	\$25,896.5
Percentage Change	5.1%	4.7%	5.2%	5.5%	0.7%	4.1%	6.6%

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Revenue Source	2005	2006	2007	2008	2009	2010
Tax Revenue						
Auto Sales	\$1,105.0	\$977.3	\$962.4	\$961.1	\$873.6	\$882.9
Non-Auto Sales & Use	\$7,023.4	\$6,692.3	\$6,763.3	\$6,899.0	\$6,446.3	\$6,364.8
Total Sales & Use	\$8,128.4	\$7,669.5	\$7,725.7	\$7,860.1	\$7,319.9	\$7,247.7
Personal Income	\$9,428.7	\$9,615.7	\$9,714.7	\$9,839.4	\$8,327.9	\$7,890.0
Corporate Franchise	\$1,099.0	\$1,102.4	\$1,124.0	\$753.1	\$520.8	\$141.7
Commercial Activity Tax		\$185.1	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$140.8	\$187.2	\$171.3	\$160.8	\$184.5	\$136.7
Kilowatt-Hour	\$339.8	\$351.0	\$352.6	\$359.6	\$343.0	\$326.6
Total Major Taxes	\$19,136.7	\$19,110.9	\$19,088.3	\$18,972.9	\$16,696.1	\$15,742.8
Percentage Change	7.4%	-0.1%	-0.1%	-0.6%	-12.0%	-5.7%
Foreign Insurance	\$242.9	\$248.8	\$256.2	\$267.3	\$249.2	\$250.8
Domestic Insurance	\$171.4	\$170.3	\$169.5	\$154.6	\$155.3	\$161.7
Other Business & Property	\$25.2	\$19.1	\$20.8	\$22.3	\$25.1	\$27.3
Cigarette	\$577.7	\$1,084.1	\$986.3	\$950.9	\$924.8	\$886.9
Alcoholic Beverage	\$56.8	\$57.5	\$56.3	\$56.8	\$57.1	\$56.1
Liquor Gallonage	\$32.2	\$33.4	\$34.3	\$35.0	\$35.8	\$36.5
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$60.4	\$54.1	\$72.1	\$61.4	\$64.4	\$55.0
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,166.5	\$1,667.3	\$1,595.4	\$1,548.2	\$1,511.6	\$1,474.2
Total Taxes	\$20,303.2	\$20,778.2	\$20,683.7	\$20,521.1	\$18,207.8	\$17,217.0
Percentage Change	7.2%	2.3%	-0.5%	-0.8%	-11.3%	-5.4%
Non-Tax Revenue						
Federal Grants	\$5,646.6	\$5,595.2	\$5,352.5	\$5,643.9	\$6,850.7	\$6,898.8
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$35.0	\$107.3	\$176.2	\$169.6	\$137.5	\$28.7
Licenses and Fees	\$70.6	\$73.9	\$77.7	\$67.7	\$65.8	\$66.2
Other Income	\$158.5	\$191.0	\$143.6	\$126.8	\$74.8	\$300.8
Total Non-Tax Revenues	\$5,910.7	\$5,967.4	\$5,750.0	\$6,008.0	\$7,128.8	\$7,294.5
Transfers In						
Liquor Transfers	\$115.0	\$138.0	\$135.0	\$174.3	\$163.0	\$167.0
Lottery Transfers (to GRF or LPEF)	\$645.2	\$652.1	\$669.4	\$672.2	\$702.3	\$728.6
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$1,012.3	\$0.0
Other Transfers In	\$436.8	\$177.2	\$424.5	\$1,060.8	\$1,286.8	\$1,255.2
Total Transfers In	\$1,197.0	\$967.3	\$1,228.9	\$1,907.2	\$3,164.3	\$2,150.8
Total Revenue less Federal Grants	\$21,764.3	\$22,117.7	\$22,310.1	\$22,792.4	\$21,650.2	\$19,763.5
Percentage Change	6.8%	1.6%	0.9%	2.2%	-5.0%	-8.7%
TOTAL GRF, LGF, and LPEF Revenue	\$27,410.9	\$27,712.9	\$27,662.5	\$28,436.3	\$28,500.9	\$26,662.3
Percentage Change	5.8%	1.1%	-0.2%	2.8%	0.2%	-6.5%