Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2015
(Dollars in millions)

Revenue Source	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982
Tax Revenue								
Auto Sales	$176.8	$216.3	$259.8	$303.8	$322.0	$272.2	$277.1	$284.2
Non-Auto Sales & Use	$752.9	$812.0	$875.6	$994.8	$1,105.0	$1,173.6	$1,365.4	$1,535.2
Total Sales & Use	$929.7	$1,028.3	$1,135.5	$1,298.6	$1,427.0	$1,445.9	$1,642.5	$1,819.4
Personal Income	$481.8	$511.6	$614.9	$775.5	$868.1	$1,039.7	$1,134.4	$1,243.6
Corporate Franchise	$375.6	$372.4	$443.3	$530.7	$576.0	$582.3	$551.3	$630.2
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$149.4	$196.9	$213.5	$297.8	$358.3	$375.9	$466.9	$496.9
Kilowatt-Hour	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$1,936.5**	**$2,109.2**	**$2,407.2**	**$2,902.6**	**$3,229.4**	**$3,443.8**	**$3,795.1**	**$4,190.1**
Percentage Change	--	8.9%	14.1%	20.6%	11.3%	6.6%	10.2%	10.4%
Foreign Insurance	$76.6	$82.6	$92.9	$105.7	$111.9	$120.7	$123.5	$121.7
Domestic Insurance	$5.7	$5.1	$8.6	$5.1	$7.0	$9.0	$10.6	$34.4
Other Business & Property	$12.5	$13.1	$14.3	$11.1	$12.6	$12.6	$12.4	$15.8
Cigarette	$177.2	$181.4	$183.3	$188.8	$189.5	$193.5	$195.4	$184.2
Alcoholic Beverage	$37.8	$37.6	$40.0	$39.5	$42.4	$42.8	$61.3	$43.2
Liquor Gallonage	$32.6	$33.5	$31.7	$32.2	$32.4	$32.7	$31.5	$30.4
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$12.7
Estate	$24.7	$32.0	$24.8	$34.1	$42.9	$37.2	$40.6	$49.1
Racing	$18.4	$20.7	$17.2	$18.1	$21.0	$21.3	$19.7	$19.8
Total Other Taxes	$385.5	$406.0	$412.8	$434.6	$459.7	$469.7	$494.9	$511.4
Total Taxes	**$2,322.0**	**$2,515.2**	**$2,820.0**	**$3,337.1**	**$3,689.0**	**$3,913.5**	**$4,290.0**	**$4,701.5**
Percentage Change	--	8.3%	12.1%	18.3%	10.5%	6.1%	9.6%	9.6%
Non-Tax Revenue								
Federal Grants	$377.1	$524.7	$563.9	$588.1	$653.1	$656.1	$907.6	$995.7
Revenue Sharing	$142.4	$91.6	$89.6	$91.2	$92.6	$92.8	$46.0	$0.0
Title II Payments	$0.0	$0.0	$14.4	$18.8	$1.8	$0.0	$0.0	$0.0
Patient Support	$22.0	$22.5	$21.9	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$66.7	$59.9	$40.2	$43.3	$59.1	$69.8	$54.7	$74.7
Licenses and Fees	$18.5	$21.2	$22.1	$25.0	$26.0	$36.6	$36.6	$43.8
Other Income	$28.1	$30.5	$28.7	$22.9	$12.5	$57.5	$37.6	$18.2
Total Non-Tax Revenues	$654.8	$750.4	$780.8	$789.1	$845.2	$912.8	$1,082.5	$1,132.4
Transfers								
Liquor Transfers	$75.0	$79.4	$80.4	$77.0	$78.0	$89.2	$121.9	$88.0
Lottery Transfers (to GRF or LPEF)	$30.5	$46.8	$60.5	$44.1	$21.7	$36.7	$110.1	$150.5
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$34.3	$68.9	$46.9	$24.4	$42.2	$50.8	$50.4	$33.7
Total Transfers In	$139.8	$195.1	$187.8	$145.5	$141.9	$176.7	$282.4	$272.2
Total Revenue less Federal Grants	**$2,739.5**	**$2,936.0**	**$3,224.7**	**$3,683.7**	**$4,023.0**	**$4,346.9**	**$4,747.3**	**$5,110.3**
Percentage Change	--	7.2%	9.8%	14.2%	9.2%	8.1%	9.2%	7.6%
TOTAL GRF, LGF, and LPEF Revenue	**$3,116.6**	**$3,460.7**	**$3,788.6**	**$4,271.8**	**$4,676.1**	**$5,003.0**	**$5,654.9**	**$6,106.1**
Percentage Change	--	11.0%	9.5%	12.8%	9.5%	7.0%	13.0%	8.0%

Notes:
1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2015
(Dollars in millions)

Revenue Source	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990
Tax Revenue								
Auto Sales	$337.2	$428.2	$486.4	$575.9	$603.2	$553.9	$549.3	$554.8
Non-Auto Sales & Use	$1,665.0	$1,892.1	$2,065.7	$2,207.1	$2,361.8	$2,656.0	$2,864.9	$3,024.1
Total Sales & Use	$2,002.2	$2,320.3	$2,552.1	$2,783.0	$2,965.0	$3,209.9	$3,414.2	$3,578.9
Personal Income	$1,972.0	$2,485.8	$2,777.8	$2,774.0	$3,216.0	$3,362.9	$3,805.6	$4,122.1
Corporate Franchise	$471.5	$645.7	$720.9	$791.2	$785.8	$839.2	$934.0	$854.3
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$630.3	$597.8	$673.9	$634.3	$605.9	$568.6	$588.4	$615.3
Kilowatt-Hour	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$5,076.0**	**$6,049.6**	**$6,724.7**	**$6,982.5**	**$7,572.7**	**$7,980.6**	**$8,742.2**	**$9,170.6**
Percentage Change	21.1%	19.2%	11.2%	3.8%	8.5%	5.4%	9.5%	4.9%
Foreign Insurance	$127.9	$129.7	$140.0	$161.0	$181.9	$198.7	$207.1	$209.2
Domestic Insurance	$21.6	$25.0	$26.3	$30.2	$35.4	$35.9	$38.8	$39.6
Other Business & Property	$12.3	$9.9	$14.1	$14.2	$6.5	$7.9	$8.3	$6.6
Cigarette	$174.3	$168.7	$170.8	$168.4	$167.8	$215.6	$210.4	$206.5
Alcoholic Beverage	$40.6	$42.1	$42.4	$42.7	$44.1	$43.7	$43.0	$44.5
Liquor Gallonage	$29.3	$28.6	$27.3	$26.7	$24.6	$23.3	$22.3	$21.5
Soft Drink	$17.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$78.6	$46.0	$34.4	$37.9	$45.4	$45.2	$57.0	$56.9
Racing	$17.9	$11.4	$3.6	$2.3	$2.8	$3.6	$3.0	$2.4
Total Other Taxes	$519.9	$461.4	$458.9	$483.4	$508.5	$573.8	$589.9	$587.2
Total Taxes	**$5,595.8**	**$6,511.0**	**$7,183.6**	**$7,466.0**	**$8,081.2**	**$8,554.3**	**$9,332.1**	**$9,757.8**
Percentage Change	19.0%	16.4%	10.3%	3.9%	8.2%	5.9%	9.1%	4.6%
Non-Tax Revenue								
Federal Grants	$1,076.1	$1,186.1	$1,276.7	$1,551.5	$1,716.2	$1,855.4	$1,969.9	$2,204.2
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$70.7	$64.3	$120.1	$66.7	$68.3	$50.3	$68.4	$96.6
Licenses and Fees	$51.4	$46.4	$55.5	$57.0	$62.8	$54.5	$64.8	$67.4
Other Income	$39.3	$60.4	$25.5	$36.3	$43.4	$122.5	$106.1	$85.0
Total Non-Tax Revenues	$1,237.5	$1,357.2	$1,477.8	$1,711.5	$1,890.7	$2,082.7	$2,209.2	$2,453.3
Transfers								
Liquor Transfers	$76.5	$75.5	$42.0	$37.0	$41.0	$37.0	$50.0	$46.0
Lottery Transfers (to GRF or LPEF)	$146.4	$250.2	$338.0	$370.0	$376.0	$522.2	$540.7	$644.1
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$27.3	$21.6	$48.0	$82.3	$89.4	$30.3	$24.2	$39.0
Total Transfers In	$250.2	$347.3	$428.0	$489.3	$506.4	$589.5	$614.9	$729.1
Total Revenue less Federal Grants	**$6,007.4**	**$7,029.4**	**$7,812.6**	**$8,115.3**	**$8,762.1**	**$9,371.1**	**$10,186.3**	**$10,735.9**
Percentage Change	17.6%	17.0%	11.1%	3.9%	8.0%	7.0%	8.7%	5.4%
TOTAL GRF, LGF, and LPEF Revenue	**$7,083.5**	**$8,215.5**	**$9,089.3**	**$9,666.8**	**$10,478.3**	**$11,226.5**	**$12,156.2**	**$12,940.1**
Percentage Change	16.0%	16.0%	10.6%	6.4%	8.4%	7.1%	8.3%	6.4%
	Notes:							
	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.							
	2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.							

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2015
(Dollars in millions)

Revenue Source	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Tax Revenue							
Auto Sales	$509.9	$519.8	$541.4	$660.1	$690.8	$702.5	$707.7
Non-Auto Sales & Use	$3,055.0	$3,221.5	$3,418.7	$3,808.0	$4,048.7	$4,276.1	$4,512.0
Total Sales & Use	$3,564.9	$3,741.3	$3,960.1	$4,468.1	$4,739.5	$4,978.6	$5,219.7
Personal Income	$4,213.0	$4,402.7	$4,718.1	$5,088.0	$5,453.7	$5,880.7	$6,014.1
Corporate Franchise	$811.2	$803.1	$842.9	$942.6	$1,096.5	$1,170.2	$1,208.8
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$609.9	$582.5	$647.6	$640.0	$707.2	$653.4	$672.8
Kilowatt-Hour	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$9,199.0**	**$9,529.6**	**$10,168.7**	**$11,138.6**	**$11,996.9**	**$12,682.8**	**$13,115.4**
Percentage Change	0.3%	3.6%	6.7%	9.5%	7.7%	5.7%	3.4%
Foreign Insurance	$224.6	$228.9	$236.8	$272.2	$267.9	$276.1	$283.5
Domestic Insurance	$39.1	$46.0	$48.2	$47.6	$50.9	$55.3	$56.4
Other Business & Property	$7.2	$7.7	$8.5	$8.9	$6.7	$9.1	$8.9
Cigarette	$199.5	$219.2	$248.5	$287.0	$295.7	$294.5	$298.4
Alcoholic Beverage	$44.5	$44.2	$46.3	$51.6	$51.5	$50.8	$51.9
Liquor Gallonage	$20.7	$19.6	$22.8	$27.7	$27.4	$27.3	$27.1
Soft Drink	$0.0	$0.0	$18.3	$59.3	$34.2	$0.0	$0.0
Estate	$60.0	$75.9	$75.4	$86.5	$83.4	$89.9	$102.0
Racing	$2.9	$2.5	$2.4	$2.5	$0.8	$0.0	$0.0
Total Other Taxes	$598.5	$644.0	$707.2	$843.4	$818.5	$802.9	$828.3
Total Taxes	**$9,797.5**	**$10,173.6**	**$10,875.9**	**$11,982.0**	**$12,815.4**	**$13,485.7**	**$13,943.7**
Percentage Change	0.4%	3.8%	6.9%	10.2%	7.0%	5.2%	3.4%
Non-Tax Revenue							
Federal Grants	$2,662.3	$3,097.7	$3,285.2	$3,476.4	$3,482.0	$3,703.5	$3,531.6
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$85.6	$36.5	$17.4	$28.5	$33.5	$76.6	$102.5
Licenses and Fees	$73.4	$76.1	$80.4	$63.3	$61.2	$65.0	$66.2
Other Income	$71.7	$131.3	$71.1	$140.2	$132.7	$101.0	$99.3
Total Non-Tax Revenues	$2,892.9	$3,341.6	$3,454.1	$3,708.4	$3,709.4	$3,946.2	$3,799.6
Transfers							
Liquor Transfers	$55.5	$57.0	$56.5	$53.6	$58.0	$61.0	$66.5
Lottery Transfers (to GRF or LPEF)	$583.6	$648.4	$658.4	$652.3	$656.4	$726.5	$748.5
Transfers In/Capital Reserve	$22.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$64.0	$300.4	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$98.1	$84.5	$38.4	$27.4	$15.1	$27.1	$417.6
Total Transfers In	$823.4	$1,090.3	$753.3	$733.3	$729.5	$814.6	$1,232.6
Total Revenue less Federal Grants	**$10,851.5**	**$11,507.8**	**$11,798.1**	**$12,947.3**	**$13,772.2**	**$14,543.0**	**$15,444.4**
Percentage Change	1.1%	6.0%	2.5%	9.7%	6.4%	5.6%	6.2%
TOTAL GRF, LGF, and LPEF Revenue	**$13,513.8**	**$14,605.5**	**$15,083.3**	**$16,423.7**	**$17,254.2**	**$18,246.5**	**$18,975.9**
Percentage Change	4.4%	8.1%	3.3%	8.9%	5.1%	5.8%	4.0%
	Notes:						
	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.						
	2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.						

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2015
(Dollars in millions)

Revenue Source	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Tax Revenue							
Auto Sales	$759.2	$798.7	$863.1	$852.4	$968.3	$1,007.1	$1,163.8
Non-Auto Sales & Use	$4,772.0	$5,026.2	$5,348.8	$5,382.6	$5,372.9	$5,692.1	$6,668.1
Total Sales & Use	$5,531.2	$5,824.9	$6,211.9	$6,235.0	$6,341.2	$6,699.2	$7,831.9
Personal Income	$6,941.8	$7,169.6	$8,080.4	$8,115.9	$8,153.0	$8,244.1	$8,521.6
Corporate Franchise	$1,257.0	$1,138.7	$1,018.3	$961.5	$761.1	$794.6	$856.6
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$707.8	$669.7	$674.5	$674.2	$299.9	$255.4	$263.1
Kilowatt-Hour	$0.0	$0.0	$0.0	$24.0	$323.3	$339.8	$339.0
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$14,437.8**	**$14,803.0**	**$15,985.1**	**$16,010.6**	**$15,878.5**	**$16,333.2**	**$17,812.3**
Percentage Change	10.1%	2.5%	8.0%	0.2%	-0.8%	2.9%	9.1%
Foreign Insurance	$280.9	$271.6	$252.3	$220.6	$214.3	$216.3	$230.5
Domestic Insurance	$63.2	$77.5	$88.2	$109.3	$132.4	$160.1	$165.9
Other Business & Property	$6.4	$6.2	$8.7	$9.5	$7.1	$30.0	$29.9
Cigarette	$296.6	$290.6	$287.7	$282.5	$281.3	$599.9	$557.5
Alcoholic Beverage	$52.4	$53.8	$55.3	$55.0	$55.7	$56.7	$56.4
Liquor Gallonage	$27.3	$27.6	$28.5	$29.0	$29.3	$29.7	$30.9
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$114.8	$141.5	$140.0	$166.0	$116.3	$100.8	$64.2
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	$841.8	$868.8	$860.6	$871.9	$836.4	$1,193.5	$1,135.3
Total Taxes	**$15,279.5**	**$15,671.9**	**$16,845.6**	**$16,882.5**	**$16,714.9**	**$17,526.7**	**$18,947.6**
Percentage Change	9.6%	2.6%	7.5%	0.2%	-1.0%	4.9%	8.1%
Non-Tax Revenue							
Federal Grants	$3,290.8	$3,428.4	$3,729.5	$4,527.8	$4,361.4	$4,972.4	$5,516.4
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$129.0	$148.4	$122.5	$153.3	$79.0	$14.2	$18.0
Licenses and Fees	$36.3	$36.1	$33.7	$32.9	$31.1	$33.7	$50.1
Other Income	$123.6	$129.7	$111.0	$181.7	$1,008.2	$593.8	$187.9
Total Non-Tax Revenues	$3,579.6	$3,742.6	$3,996.7	$4,895.7	$5,479.7	$5,614.1	$5,772.4
Transfers							
Liquor Transfers	$88.0	$90.0	$95.0	$102.0	$112.0	$115.0	$118.0
Lottery Transfers (to GRF or LPEF)	$723.8	$696.3	$686.0	$637.0	$635.2	$641.4	$655.6
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$48.4	$115.4	$0.0
Other Transfers In	$280.8	$680.1	$341.2	$661.9	$348.2	$287.1	$402.9
Total Transfers In	$1,092.6	$1,466.4	$1,122.2	$1,400.9	$1,143.8	$1,158.9	$1,176.5
Total Revenue less Federal Grants	**$16,661.0**	**$17,452.5**	**$18,235.0**	**$18,651.3**	**$18,977.0**	**$19,327.3**	**$20,380.1**
Percentage Change	7.9%	4.8%	4.5%	2.3%	1.7%	1.8%	5.4%
TOTAL GRF, LGF, and LPEF Revenue	**$19,951.7**	**$20,880.8**	**$21,964.6**	**$23,179.1**	**$23,338.4**	**$24,299.7**	**$25,896.5**
Percentage Change	5.1%	4.7%	5.2%	5.5%	0.7%	4.1%	6.6%

Notes:
1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2015
(Dollars in millions)

Revenue Source	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Tax Revenue							
Auto Sales	$1,105.0	$977.3	$962.4	$961.1	$873.6	$882.9	$976.9
Non-Auto Sales & Use	$7,023.4	$6,692.3	$6,763.3	$6,899.0	$6,446.3	$6,364.8	$6,785.1
Total Sales & Use	$8,128.4	$7,669.5	$7,725.7	$7,860.1	$7,319.9	$7,247.7	$7,762.0
Personal Income	$9,428.7	$9,615.7	$9,714.7	$9,839.4	$8,327.9	$7,890.0	$8,807.0
Corporate Franchise	$1,099.0	$1,102.4	$1,124.0	$753.1	$520.8	$141.7	$236.6
Commercial Activity Tax	$0.0	$185.1	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$140.8	$187.2	$171.3	$160.8	$184.5	$136.7	$124.8
Kilowatt-Hour	$339.8	$351.0	$352.6	$359.6	$343.0	$326.6	$337.7
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$19,136.7**	**$19,110.9**	**$19,088.3**	**$18,972.9**	**$16,696.1**	**$15,742.8**	**$17,268.2**
Percentage Change	7.4%	-0.1%	-0.1%	-0.6%	-12.0%	-5.7%	9.7%
Foreign Insurance	$242.9	$248.8	$256.2	$267.3	$249.2	$250.8	$256.3
Domestic Insurance	$171.4	$170.3	$169.5	$154.6	$155.3	$161.7	$189.4
Other Business & Property	$25.2	$19.1	$20.8	$22.3	$25.1	$27.3	$26.0
Cigarette	$577.7	$1,084.1	$986.3	$950.9	$924.8	$886.9	$855.6
Alcoholic Beverage	$56.8	$57.5	$56.3	$56.8	$57.1	$56.1	$55.4
Liquor Gallonage	$32.2	$33.4	$34.3	$35.0	$35.8	$36.5	$37.6
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$60.4	$54.1	$72.1	$61.4	$64.4	$55.0	$72.1
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	$1,166.5	$1,667.3	$1,595.4	$1,548.2	$1,511.6	$1,474.2	$1,492.3
Total Taxes	**$20,303.2**	**$20,778.2**	**$20,683.7**	**$20,521.1**	**$18,207.8**	**$17,217.0**	**$18,760.5**
Percentage Change	7.2%	2.3%	-0.5%	-0.8%	-11.3%	-5.4%	9.0%
Non-Tax Revenue							
Federal Grants	$5,646.6	$5,595.2	$5,352.5	$5,643.9	$6,850.7	$6,898.8	$8,429.0
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$35.0	$107.3	$176.2	$169.6	$137.5	$28.7	$7.1
Licenses and Fees	$70.6	$73.9	$77.7	$67.7	$65.8	$66.2	$59.0
Other Income	$158.5	$191.0	$143.6	$126.8	$74.8	$300.8	$169.2
Total Non-Tax Revenues	$5,910.7	$5,967.4	$5,750.0	$6,008.0	$7,128.8	$7,294.5	$8,664.2
Transfers							
Liquor Transfers	$115.0	$138.0	$135.0	$174.3	$163.0	$167.0	$154.8
Lottery Transfers (to GRF or LPEF)	$645.2	$652.1	$669.4	$672.2	$702.3	$728.6	$711.0
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$1,012.3	$0.0	$0.0
Other Transfers In	$436.8	$177.2	$424.5	$1,060.8	$1,286.8	$1,255.2	$1,237.4
Total Transfers In	$1,197.0	$967.3	$1,228.9	$1,907.2	$3,164.3	$2,150.8	$2,103.1
Total Revenue less Federal Grants	**$21,764.3**	**$22,117.7**	**$22,310.1**	**$22,792.4**	**$21,650.2**	**$19,763.5**	**$21,098.9**
Percentage Change	6.8%	1.6%	0.9%	2.2%	-5.0%	-8.7%	6.8%
TOTAL GRF, LGF, and LPEF Revenue	**$27,410.9**	**$27,712.9**	**$27,662.5**	**$28,436.3**	**$28,500.9**	**$26,662.3**	**$29,527.9**
Percentage Change	5.8%	1.1%	-0.2%	2.8%	0.2%	-6.5%	10.7%

Notes:
1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2015
(Dollars in millions)

Revenue Source	FY 2012	FY 2013	FY 2014	FY 2015
Tax Revenue				
Auto Sales	$1,053.5	$1,096.7	$1,209.9	$1,316.6
Non-Auto Sales & Use	$7,212.1	$7,522.8	$8,128.9	$8,826.4
Total Sales & Use	$8,265.6	$8,619.5	$9,338.8	$10,143.0
Personal Income	$9,017.2	$9,856.5	$8,412.3	$8,872.1
Corporate Franchise	$117.1	$261.9	-$11.4	$2.5
Commercial Activity Tax	$417.1	$790.0	$794.2	$854.0
Financial Institutions	$0.0	$0.0	$197.8	$182.1
Public Utility Excise	$113.9	$96.7	$106.0	$97.5
Kilowatt-Hour	$473.4	$481.8	$479.3	$475.1
MCF (Natural Gas Consumption Tax)	$60.2	$57.8	$76.1	$74.7
Petroleum Activity Tax	$0.0	$0.0	$0.0	$5.5
Total Major Taxes	**$18,464.5**	**$20,164.1**	**$19,393.1**	**$20,706.5**
Percentage Change	6.9%	9.2%	-3.8%	6.8%
Foreign Insurance	$266.5	$274.6	$286.5	$266.6
Domestic Insurance	$189.1	$206.4	$196.9	$251.6
Other Business & Property	$19.9	$38.4	$0.5	$0.1
Cigarette	$843.2	$827.4	$814.0	$808.2
Alcoholic Beverage	$57.6	$56.5	$55.5	$56.6
Liquor Gallonage	$39.4	$40.6	$41.8	$43.4
Soft Drink	$0.0	$0.0	$0.0	$0.0
Estate	$66.5	$105.2	$39.4	$3.1
Racing	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	$1,482.2	$1,549.2	$1,434.6	$1,429.5
Total Taxes	**$19,946.6**	**$21,713.4**	**$20,827.7**	**$22,136.0**
Percentage Change	6.3%	8.9%	-4.1%	6.3%
Non-Tax Revenue				
Federal Grants	$7,363.0	$7,525.8	$8,575.6	$9,301.3
Revenue Sharing	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$5.4	$10.5	$17.3	$23.2
Licenses and Fees	$65.3	$70.2	$57.3	$57.7
Other Income	$164.3	$536.6	$39.9	$44.8
Total Non-Tax Revenues	$7,597.9	$8,143.2	$8,690.1	$9,427.0
Transfers				
Liquor Transfers	$92.5	$88.0	$0.0	$0.0
Lottery Transfers (to GRF or LPEF)	$771.0	$803.1	$958.6	$1,094.1
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$489.8	$314.0	$405.7	$641.6
Total Transfers In	$1,353.4	$1,205.1	$1,364.3	$1,735.7
Total Revenue less Federal Grants	**$21,535.0**	**$23,535.9**	**$22,306.5**	**$23,997.4**
Percentage Change	2.1%	9.3%	-5.2%	7.6%
TOTAL GRF, LGF, and LPEF Revenue	**$28,897.9**	**$31,061.7**	**$30,882.1**	**$33,298.7**
Percentage Change	-2.1%	7.5%	-0.6%	7.8%

Notes:
1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes