

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures,\* FY 1975 - FY 2017**  
(Dollars in Millions)

Program Category	Actual FY 1975	Actual FY 1976	Actual FY 1977	Actual FY 1978	Actual FY 1979	Actual FY 1980	Actual FY 1981	Actual FY 1982	Actual FY 1983	Actual FY 1984	Actual FY 1985	Actual FY 1986	Actual FY 1987	Actual FY 1988	Actual FY 1989	Actual FY 1990
<b>Primary &amp; Secondary Education</b>																
Department of Education (Less Rollbacks)	\$1,070.1	\$1,034.5	\$1,141.5	\$1,254.2	\$1,432.3	\$1,659.8	\$1,676.2	\$1,711.7	\$1,996.0	\$2,324.9	\$2,499.7	\$2,732.0	\$3,018.2	\$3,090.5	\$3,253.7	\$3,436.1
Department of Education - Property Tax Rollbacks	132.7	139.1	142.9	162.6	177.3	191.3	219.8	123.9	365.9	252.9	261.3	241.4	256.2	345.3	374.8	397.5
Other	3.0	3.2	3.4	3.8	4.3	4.7	4.6	5.0	6.2	6.7	7.4	6.9	7.6	7.6	8.3	8.8
<b>Primary &amp; Secondary Total</b>	<b>1,205.8</b>	<b>1,176.9</b>	<b>1,287.9</b>	<b>1,420.5</b>	<b>1,614.0</b>	<b>1,855.8</b>	<b>1,900.5</b>	<b>1,840.6</b>	<b>2,368.1</b>	<b>2,584.5</b>	<b>2,768.4</b>	<b>2,980.2</b>	<b>3,282.0</b>	<b>3,443.5</b>	<b>3,636.8</b>	<b>3,842.4</b>
<b>% of Budget</b>	<b>45.1%</b>	<b>41.8%</b>	<b>41.2%</b>	<b>41.4%</b>	<b>43.0%</b>	<b>42.2%</b>	<b>40.4%</b>	<b>36.8%</b>	<b>39.8%</b>	<b>38.8%</b>	<b>38.4%</b>	<b>37.0%</b>	<b>37.2%</b>	<b>37.2%</b>	<b>36.7%</b>	<b>36.0%</b>
<b>Annual Rate of Growth</b>		<b>-2.4%</b>	<b>9.4%</b>	<b>10.3%</b>	<b>13.6%</b>	<b>15.0%</b>	<b>2.4%</b>	<b>-3.2%</b>	<b>28.7%</b>	<b>9.1%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>10.1%</b>	<b>4.9%</b>	<b>5.6%</b>	<b>5.7%</b>
<b>Higher Education</b>																
State Share of Instructional Subsidy	311.1	360.2	412.3	455.3	496.5	567.2	573.0	594.4	631.2	748.0	798.6	912.1	992.1	1,042.6	1,085.4	1,184.7
Other Higher Education	109.5	116.1	126.8	137.9	168.6	173.7	182.1	192.6	204.3	247.2	302.9	340.0	392.5	406.8	447.6	470.9
<b>Higher Education Total</b>	<b>420.6</b>	<b>476.2</b>	<b>539.1</b>	<b>593.3</b>	<b>665.1</b>	<b>740.9</b>	<b>755.1</b>	<b>787.0</b>	<b>835.5</b>	<b>995.2</b>	<b>1,101.5</b>	<b>1,252.1</b>	<b>1,384.6</b>	<b>1,449.4</b>	<b>1,533.0</b>	<b>1,655.6</b>
<b>% of Budget</b>	<b>15.7%</b>	<b>16.9%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>17.7%</b>	<b>16.9%</b>	<b>16.1%</b>	<b>15.7%</b>	<b>14.1%</b>	<b>15.0%</b>	<b>15.3%</b>	<b>15.5%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.5%</b>	<b>15.5%</b>
<b>Annual Rate of Growth</b>		<b>13.2%</b>	<b>13.2%</b>	<b>10.0%</b>	<b>12.1%</b>	<b>11.4%</b>	<b>1.9%</b>	<b>4.2%</b>	<b>6.2%</b>	<b>19.1%</b>	<b>10.7%</b>	<b>13.7%</b>	<b>10.6%</b>	<b>4.7%</b>	<b>5.8%</b>	<b>8.0%</b>
<b>Human Services</b>																
Medicaid (Items 651525& 651526) - State Share	163.8	188.3	246.3	262.8	283.5	311.8	419.0	533.9	593.5	664.5	728.7	818.6	875.6	937.4	1,012.6	1,147.8
<b>Annual Rate of Growth</b>		<b>14.9%</b>	<b>30.8%</b>	<b>6.7%</b>	<b>7.9%</b>	<b>10.0%</b>	<b>34.4%</b>	<b>27.4%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>9.7%</b>	<b>12.3%</b>	<b>7.0%</b>	<b>7.1%</b>	<b>8.0%</b>	<b>13.3%</b>
Cash Assistance																
ADC - State Share	161.5	206.7	207.0	206.3	209.6	235.3	270.5	280.5	293.2	325.1	342.2	353.9	353.9	353.1	325.5	361.4
TANF - State Share																
General Assistance	109.2	137.3	122.4	62.7	48.6	73.0	95.4	139.3	242.9	301.0	271.2	268.8	294.9	286.4	295.1	286.6
Disability Assistance (600511)																
Cash Assistance Subtotal	270.7	344.1	329.4	269.0	258.2	308.3	365.9	419.8	536.1	626.0	613.4	622.7	648.8	639.5	620.6	647.9
Other Medicaid & Human Services	288.5	242.2	297.8	378.3	369.3	513.5	490.7	576.1	603.0	645.2	620.4	697.8	711.0	824.2	935.7	1,072.9
<b>Human Services Total</b>	<b>723.1</b>	<b>774.6</b>	<b>873.6</b>	<b>910.0</b>	<b>911.0</b>	<b>1,133.6</b>	<b>1,275.6</b>	<b>1,529.8</b>	<b>1,732.6</b>	<b>1,935.7</b>	<b>1,962.6</b>	<b>2,139.1</b>	<b>2,235.4</b>	<b>2,401.1</b>	<b>2,568.9</b>	<b>2,868.6</b>
<b>% of Budget</b>	<b>27.0%</b>	<b>27.5%</b>	<b>28.0%</b>	<b>26.5%</b>	<b>24.3%</b>	<b>25.8%</b>	<b>27.1%</b>	<b>30.6%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>27.3%</b>	<b>26.6%</b>	<b>25.3%</b>	<b>26.0%</b>	<b>25.9%</b>	<b>26.8%</b>
<b>Annual Rate of Growth</b>		<b>7.1%</b>	<b>12.8%</b>	<b>4.2%</b>	<b>0.1%</b>	<b>24.4%</b>	<b>12.5%</b>	<b>19.9%</b>	<b>13.3%</b>	<b>11.7%</b>	<b>1.4%</b>	<b>9.0%</b>	<b>4.5%</b>	<b>7.4%</b>	<b>7.0%</b>	<b>11.7%</b>
<b>Corrections</b>																
Department of Rehabilitation & Correction	52.4	61.0	61.0	76.7	88.9	96.8	103.9	119.9	158.9	179.9	237.2	233.5	307.0	336.6	375.4	432.8
Department of Youth Services	33.9	41.7	43.7	44.0	49.6	54.0	61.8	62.8	67.8	70.6	77.2	76.2	81.8	85.6	92.2	96.7
<b>Corrections Total</b>	<b>86.4</b>	<b>102.7</b>	<b>104.6</b>	<b>120.7</b>	<b>138.4</b>	<b>150.8</b>	<b>165.7</b>	<b>182.7</b>	<b>226.7</b>	<b>250.5</b>	<b>314.3</b>	<b>309.7</b>	<b>388.8</b>	<b>422.2</b>	<b>467.6</b>	<b>529.5</b>
<b>% of Budget</b>	<b>3.2%</b>	<b>3.6%</b>	<b>3.3%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.4%</b>	<b>3.8%</b>	<b>4.4%</b>	<b>4.6%</b>	<b>4.7%</b>	<b>5.0%</b>
<b>Annual Rate of Growth</b>		<b>18.9%</b>	<b>1.8%</b>	<b>15.3%</b>	<b>14.7%</b>	<b>8.9%</b>	<b>9.9%</b>	<b>10.3%</b>	<b>24.1%</b>	<b>10.5%</b>	<b>25.5%</b>	<b>-1.5%</b>	<b>25.5%</b>	<b>8.6%</b>	<b>10.7%</b>	<b>13.3%</b>
<b>Transportation</b>	3.0	1.5	9.0	12.5	12.7	14.2	27.8	21.5	20.6	26.0	27.4	30.5	36.3	38.4	40.7	38.0
<b>Local Government Funds - LGF &amp; PLF</b>	59.9	63.8	74.1	87.3	96.4	102.8	105.9	148.4	150.1	242.9	287.9	395.7	527.6	533.8	691.5	709.7
<b>Other</b>	175.4	219.1	235.9	289.1	311.8	397.1	471.3	492.0	612.8	621.9	739.7	946.1	979.8	963.3	974.9	1,042.1
<b>Total</b>	<b>\$2,674.2</b>	<b>\$2,814.8</b>	<b>\$3,124.1</b>	<b>\$3,433.4</b>	<b>\$3,749.4</b>	<b>\$4,395.1</b>	<b>\$4,701.9</b>	<b>\$5,002.0</b>	<b>\$5,946.3</b>	<b>\$6,656.7</b>	<b>\$7,201.8</b>	<b>\$8,053.5</b>	<b>\$8,834.5</b>	<b>\$9,251.6</b>	<b>\$9,913.2</b>	<b>\$10,685.8</b>
<b>Annual Rate of Growth</b>		<b>5.3%</b>	<b>11.0%</b>	<b>9.9%</b>	<b>9.2%</b>	<b>17.2%</b>	<b>7.0%</b>	<b>6.4%</b>	<b>18.9%</b>	<b>11.9%</b>	<b>8.2%</b>	<b>11.8%</b>	<b>9.7%</b>	<b>4.7%</b>	<b>7.2%</b>	<b>7.8%</b>
*This table shows expenditures or appropriations of state sources credited to the General Revenue Fund (GRF), the Local Government Fund (LGF), the Public Library Fund (PLF), and the Lottery Profits Education Fund (LPEF). The GRF figures used in this table exclude federal reimbursement deposited into the GRF for Medicaid and other human service programs. For FY 2009 through FY 2011, the GRF figures used in this table also exclude federal stimulus money deposited into the GRF, including enhanced federal reimbursement for Medicaid and other human service programs and funds provided under the State Fiscal Stabilization Fund.																
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$32.5	\$46.8	\$60.5	\$44.1	\$21.7	\$36.7	\$110.1	\$144.0	\$145.0	\$250.0	\$338.0	\$370.0	\$376.0	\$435.6	\$535.2	\$594.7

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures,\* FY 1975 - FY 2017**  
(Dollars in Millions)

Program Category	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007
<b>Primary &amp; Secondary Education</b>																	
Department of Education (Less Rollbacks)	\$3,569.2	\$3,514.8	\$3,776.4	\$3,835.9	\$4,021.9	\$4,284.3	\$4,534.7	\$4,896.6	\$5,310.8	\$5,650.4	\$6,071.5	\$6,559.9	\$6,784.8	\$6,973.1	\$7,144.1	\$7,222.0	\$7,342.5
Department of Education - Property Tax Rollbacks	417.9	443.6	471.5	496.2	529.4	563.9	540.6	632.8	656.0	687.4	727.6	772.7	804.3	843.0	882.5	839.4	769.5
Other	9.3	9.7	9.9	10.6	11.0	11.5	11.9	61.5	96.7	80.6	82.5	109.4	116.4	158.9	199.5	245.7	283.9
<b>Primary &amp; Secondary Total</b>	<b>3,996.4</b>	<b>3,968.1</b>	<b>4,257.9</b>	<b>4,342.8</b>	<b>4,562.3</b>	<b>4,859.8</b>	<b>5,087.2</b>	<b>5,590.9</b>	<b>6,063.5</b>	<b>6,418.4</b>	<b>6,881.6</b>	<b>7,442.0</b>	<b>7,705.5</b>	<b>7,975.0</b>	<b>8,226.1</b>	<b>8,307.1</b>	<b>8,395.9</b>
<b>% of Budget</b>	<b>35.5%</b>	<b>34.5%</b>	<b>36.2%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>35.3%</b>	<b>35.0%</b>	<b>35.9%</b>	<b>36.8%</b>	<b>36.8%</b>	<b>37.2%</b>	<b>38.9%</b>	<b>39.0%</b>	<b>39.3%</b>	<b>39.1%</b>	<b>39.4%</b>	<b>38.8%</b>
<b>Annual Rate of Growth</b>	<b>4.0%</b>	<b>-0.7%</b>	<b>7.3%</b>	<b>2.0%</b>	<b>5.1%</b>	<b>6.5%</b>	<b>4.7%</b>	<b>9.9%</b>	<b>8.5%</b>	<b>5.9%</b>	<b>7.2%</b>	<b>8.1%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>1.0%</b>	<b>1.1%</b>
<b>Higher Education</b>																	
State Share of Instructional Subsidy	1,222.6	1,196.0	1,157.3	1,227.7	1,292.0	1,379.4	1,436.4	1,502.6	1,540.1	1,508.9	1,532.5	1,563.0	1,529.3	1,533.8	1,558.7	1,558.8	1,588.8
Other Higher Education	483.3	460.9	485.8	544.1	585.4	624.0	647.8	706.6	761.0	923.8	986.2	893.5	881.4	876.8	882.9	903.2	959.5
<b>Higher Education Total</b>	<b>1,705.9</b>	<b>1,656.9</b>	<b>1,643.1</b>	<b>1,771.8</b>	<b>1,877.3</b>	<b>2,003.5</b>	<b>2,084.3</b>	<b>2,209.2</b>	<b>2,301.1</b>	<b>2,432.8</b>	<b>2,518.8</b>	<b>2,456.5</b>	<b>2,410.7</b>	<b>2,410.7</b>	<b>2,441.6</b>	<b>2,462.1</b>	<b>2,548.4</b>
<b>% of Budget</b>	<b>15.2%</b>	<b>14.4%</b>	<b>14.0%</b>	<b>14.3%</b>	<b>14.4%</b>	<b>14.6%</b>	<b>14.3%</b>	<b>14.2%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>13.6%</b>	<b>12.8%</b>	<b>12.2%</b>	<b>11.9%</b>	<b>11.6%</b>	<b>11.7%</b>	<b>11.8%</b>
<b>Annual Rate of Growth</b>	<b>3.0%</b>	<b>-2.9%</b>	<b>-0.8%</b>	<b>7.8%</b>	<b>6.0%</b>	<b>6.7%</b>	<b>4.0%</b>	<b>6.0%</b>	<b>4.2%</b>	<b>5.7%</b>	<b>3.5%</b>	<b>-2.5%</b>	<b>-1.9%</b>	<b>0.0%</b>	<b>1.3%</b>	<b>0.8%</b>	<b>3.5%</b>
<b>Human Services</b>																	
Medicaid (Items 651525& 651526) - State Share	1,350.5	1,661.6	1,686.3	1,779.4	1,799.3	1,971.1	1,923.2	2,092.8	2,176.6	2,292.2	2,755.1	2,897.7	3,350.7	3,699.7	3,853.2	3,698.7	3,986.1
<b>Annual Rate of Growth</b>	<b>17.7%</b>	<b>23.0%</b>	<b>1.5%</b>	<b>5.5%</b>	<b>1.1%</b>	<b>9.5%</b>	<b>-2.4%</b>	<b>8.8%</b>	<b>4.0%</b>	<b>5.3%</b>	<b>20.2%</b>	<b>5.2%</b>	<b>15.6%</b>	<b>10.4%</b>	<b>4.1%</b>	<b>-4.0%</b>	<b>7.8%</b>
Cash Assistance																	
ADC - State Share	385.7	342.3	360.8	363.3	331.5	281.9	82.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TANF - State Share																	
General Assistance	332.6	361.5	164.1	110.1	90.2	9.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Disability Assistance (600511)																	
		32.3	93.1	98.8	105.0	71.4	59.3	56.9	57.8	59.7	71.4	87.2	24.5	21.3	23.1	21.7	25.3
Cash Assistance Subtotal	718.3	736.1	618.0	572.2	526.7	363.2	387.2	328.7	317.6	404.1	420.9	439.8	377.2	378.1	379.8	378.4	382.1
Other Medicaid & Human Services	1,046.1	1,094.1	1,042.9	1,188.5	1,260.2	1,274.0	1,442.9	1,591.4	1,586.4	1,544.4	1,418.9	1,485.7	1,433.6	1,458.2	1,543.0	1,693.4	1,685.0
<b>Human Services Total</b>	<b>3,114.9</b>	<b>3,491.7</b>	<b>3,347.3</b>	<b>3,540.1</b>	<b>3,586.2</b>	<b>3,608.3</b>	<b>3,753.2</b>	<b>4,012.9</b>	<b>4,080.6</b>	<b>4,240.7</b>	<b>4,594.9</b>	<b>4,823.2</b>	<b>5,161.5</b>	<b>5,536.0</b>	<b>5,776.0</b>	<b>5,770.5</b>	<b>6,053.1</b>
<b>% of Budget</b>	<b>27.7%</b>	<b>30.4%</b>	<b>28.5%</b>	<b>28.5%</b>	<b>27.5%</b>	<b>26.2%</b>	<b>25.8%</b>	<b>25.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>24.8%</b>	<b>25.2%</b>	<b>26.1%</b>	<b>27.3%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.0%</b>
<b>Annual Rate of Growth</b>	<b>8.6%</b>	<b>12.1%</b>	<b>-4.1%</b>	<b>5.8%</b>	<b>1.3%</b>	<b>0.6%</b>	<b>4.0%</b>	<b>6.9%</b>	<b>1.7%</b>	<b>3.9%</b>	<b>8.4%</b>	<b>5.0%</b>	<b>7.0%</b>	<b>7.3%</b>	<b>4.3%</b>	<b>-0.1%</b>	<b>4.9%</b>
<b>Corrections</b>																	
Department of Rehabilitation & Correction	479.1	520.7	576.5	662.7	781.7	879.5	999.3	1,086.3	1,166.2	1,285.5	1,344.0	1,349.8	1,380.7	1,393.7	1,435.9	1,469.8	1,515.4
Department of Youth Services	107.8	105.9	116.5	137.4	162.7	184.9	201.8	206.9	211.2	226.4	229.8	226.2	219.8	228.4	235.4	242.9	251.0
<b>Corrections Total</b>	<b>586.9</b>	<b>626.6</b>	<b>692.9</b>	<b>800.1</b>	<b>944.4</b>	<b>1,064.4</b>	<b>1,201.2</b>	<b>1,293.2</b>	<b>1,377.4</b>	<b>1,511.9</b>	<b>1,573.8</b>	<b>1,576.0</b>	<b>1,600.5</b>	<b>1,622.1</b>	<b>1,671.3</b>	<b>1,712.7</b>	<b>1,766.4</b>
<b>% of Budget</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.9%</b>	<b>6.4%</b>	<b>7.2%</b>	<b>7.7%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.7%</b>	<b>8.5%</b>	<b>8.2%</b>	<b>8.1%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>8.2%</b>
<b>Annual Rate of Growth</b>	<b>10.8%</b>	<b>6.8%</b>	<b>10.6%</b>	<b>15.5%</b>	<b>18.0%</b>	<b>12.7%</b>	<b>12.8%</b>	<b>7.7%</b>	<b>6.5%</b>	<b>9.8%</b>	<b>4.1%</b>	<b>0.1%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>3.0%</b>	<b>2.5%</b>	<b>3.1%</b>
<b>Transportation</b>	38.2	30.0	33.5	35.4	37.7	38.5	35.0	35.9	35.0	41.5	39.8	45.6	32.3	27.2	31.1	26.2	22.3
<b>Local Government Funds - LGF &amp; PLF</b>	744.5	751.8	751.8	842.7	890.0	955.6	1,015.8	1,117.7	1,194.2	1,259.9	1,321.2	1,297.0	1,245.8	1,160.2	1,226.6	1,228.9	1,229.1
<b>Other</b>	1,072.1	965.0	1,025.5	1,082.6	1,143.0	1,229.4	1,355.6	1,316.4	1,405.4	1,517.1	1,574.0	1,515.0	1,596.9	1,563.3	1,643.0	1,594.9	1,612.6
<b>Total</b>	<b>\$11,258.7</b>	<b>\$11,490.0</b>	<b>\$11,752.0</b>	<b>\$12,415.4</b>	<b>\$13,040.8</b>	<b>\$13,759.5</b>	<b>\$14,532.3</b>	<b>\$15,576.3</b>	<b>\$16,457.1</b>	<b>\$17,422.3</b>	<b>\$18,504.0</b>	<b>\$19,155.2</b>	<b>\$19,753.1</b>	<b>\$20,294.4</b>	<b>\$21,015.8</b>	<b>\$21,102.4</b>	<b>\$21,627.7</b>
<b>Annual Rate of Growth</b>	<b>5.4%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.5%</b>	<b>5.6%</b>	<b>7.2%</b>	<b>5.7%</b>	<b>5.9%</b>	<b>6.2%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>2.7%</b>	<b>3.6%</b>	<b>0.4%</b>	<b>2.5%</b>
<p>*This table shows expenditures or appropriations of state sources credited to the General Revenue Fund (GRF), the Local Government Fund (LGF), the Public Library Fund (PLF), and the Lottery Profits Education Fund (LPEF). The GRF figures used in this table exclude federal reimbursement deposited into the GRF for Medicaid and other human service programs. For FY 2009 through FY 2011, the GRF figures used in this table also exclude federal stimulus money deposited into the GRF, including enhanced federal reimbursement for Medicaid and other human service programs and funds provided under the State Fiscal Stabilization Fund.</p>																	
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$675.5	\$666.4	\$685.2	\$649.4	\$662.1	\$664.4	\$665.0	\$688.8	\$718.7	\$667.0	\$690.2	\$634.9	\$673.5	\$640.9	\$638.9	\$637.9	\$637.9

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures,\* FY 1975 - FY 2017**  
(Dollars in Millions)

Program Category	Actual	Actual	H.B. 64 Appropriation As Enacted							
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>Primary &amp; Secondary Education</b>										
Department of Education (Less Rollbacks)	\$7,439.5	\$7,641.9	\$7,021.1	\$6,883.3	\$7,126.6	\$7,205.2	\$7,602.8	\$8,273.8	\$8,617.8	\$8,998.9
Department of Education - Property Tax Rollbacks	879.7	950.3	1,057.1	1,048.1	1,074.8	1,110.4	1,142.3	1,156.2	1,181.8	1,201.3
Other	327.5	241.1	176.1	187.8	148.0	332.4	352.4	362.5	399.9	411.3
<b>Primary &amp; Secondary Total</b>	<b>8,646.6</b>	<b>8,833.3</b>	<b>8,254.4</b>	<b>8,119.3</b>	<b>8,349.3</b>	<b>8,648.0</b>	<b>9,097.6</b>	<b>9,792.5</b>	<b>10,199.5</b>	<b>10,611.5</b>
<b>% of Budget</b>	<b>39.4%</b>	<b>40.7%</b>	<b>43.5%</b>	<b>41.7%</b>	<b>40.3%</b>	<b>40.6%</b>	<b>41.0%</b>	<b>42.2%</b>	<b>41.9%</b>	<b>42.1%</b>
<b>Annual Rate of Growth</b>	<b>3.0%</b>	<b>2.2%</b>	<b>-6.6%</b>	<b>-1.6%</b>	<b>2.8%</b>	<b>3.6%</b>	<b>5.2%</b>	<b>7.6%</b>	<b>4.2%</b>	<b>4.0%</b>
<b>Higher Education</b>										
State Share of Instructional Subsidy	1,678.6	1,842.7	1,706.3	1,710.3	1,735.3	1,749.8	1,788.3	1,820.1	1,903.3	1,979.4
Other Higher Education	1,030.8	947.6	508.2	496.8	447.4	539.2	516.6	560.3	584.0	587.8
<b>Higher Education Total</b>	<b>2,709.4</b>	<b>2,790.3</b>	<b>2,214.5</b>	<b>2,207.1</b>	<b>2,182.7</b>	<b>2,289.0</b>	<b>2,304.9</b>	<b>2,380.4</b>	<b>2,487.2</b>	<b>2,567.2</b>
<b>% of Budget</b>	<b>12.4%</b>	<b>12.8%</b>	<b>11.7%</b>	<b>11.3%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.4%</b>	<b>10.3%</b>	<b>10.2%</b>	<b>10.2%</b>
<b>Annual Rate of Growth</b>	<b>6.3%</b>	<b>3.0%</b>	<b>-20.6%</b>	<b>-0.3%</b>	<b>-1.1%</b>	<b>4.9%</b>	<b>0.7%</b>	<b>3.3%</b>	<b>4.5%</b>	<b>3.2%</b>
<b>Human Services</b>										
Medicaid (Items 651525& 651526) - State Share	3,793.3	3,431.6	2,612.2	3,160.8	4,404.9	4,598.9	4,723.9	4,852.9	5,064.4	5,252.9
<b>Annual Rate of Growth</b>	<b>-4.8%</b>	<b>-9.5%</b>	<b>-23.9%</b>	<b>21.0%</b>	<b>39.4%</b>	<b>4.4%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>4.4%</b>	<b>3.7%</b>
Cash Assistance										
ADC - State Share	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TANF - State Share	346.7	333.0	235.8	245.9	235.9	229.9	236.3	236.6	237.1	237.1
General Assistance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Disability Assistance (600511)	26.9	24.9	10.9	14.2	14.6	12.6	16.5	14.4	17.0	17.0
Cash Assistance Subtotal	373.6	357.9	246.7	260.1	250.6	242.5	252.8	250.9	254.1	254.1
Other Medicaid & Human Services	1,709.5	1,583.2	1,468.5	1,520.2	1,391.6	1,384.4	1,569.6	1,623.3	1,809.7	1,884.0
<b>Human Services Total</b>	<b>5,876.5</b>	<b>5,372.7</b>	<b>4,327.4</b>	<b>4,941.0</b>	<b>6,047.0</b>	<b>6,225.8</b>	<b>6,546.3</b>	<b>6,727.1</b>	<b>7,128.2</b>	<b>7,391.1</b>
<b>% of Budget</b>	<b>26.8%</b>	<b>24.7%</b>	<b>22.8%</b>	<b>25.4%</b>	<b>29.2%</b>	<b>29.2%</b>	<b>29.5%</b>	<b>29.0%</b>	<b>29.3%</b>	<b>29.3%</b>
<b>Annual Rate of Growth</b>	<b>-2.9%</b>	<b>-8.6%</b>	<b>-19.5%</b>	<b>14.2%</b>	<b>22.4%</b>	<b>3.0%</b>	<b>5.1%</b>	<b>2.8%</b>	<b>6.0%</b>	<b>3.7%</b>
<b>Corrections</b>										
Department of Rehabilitation & Correction	1,547.4	1,585.0	1,372.6	1,310.4	1,436.7	1,502.2	1,512.2	1,522.5	1,587.0	1,634.2
Department of Youth Services	263.5	256.6	233.7	232.5	223.9	224.8	228.6	219.3	217.0	212.7
<b>Corrections Total</b>	<b>1,811.0</b>	<b>1,841.7</b>	<b>1,606.4</b>	<b>1,542.9</b>	<b>1,660.6</b>	<b>1,727.0</b>	<b>1,740.8</b>	<b>1,741.8</b>	<b>1,804.0</b>	<b>1,846.9</b>
<b>% of Budget</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>7.5%</b>	<b>7.4%</b>	<b>7.3%</b>
<b>Annual Rate of Growth</b>	<b>2.5%</b>	<b>1.7%</b>	<b>-12.8%</b>	<b>-4.0%</b>	<b>7.6%</b>	<b>4.0%</b>	<b>0.8%</b>	<b>0.1%</b>	<b>3.6%</b>	<b>2.4%</b>
<b>Transportation</b>	22.4	21.4	\$17.5	\$13.4	10.3	9.0	12.5	9.4	15.3	15.3
<b>Local Government Funds - LGF &amp; PLF</b>	1,190.9	1,122.3	982.4	1,062.0	946.7	692.9	688.3	725.9	773.0	803.6
<b>Other</b>	1,677.6	1,736.5	1,578.4	1,603.4	1,510.5	1,715.4	1,783.3	1,819.9	1,949.5	1,999.6
<b>Total</b>	<b>\$21,934.4</b>	<b>\$21,718.2</b>	<b>\$18,980.9</b>	<b>\$19,489.1</b>	<b>\$20,707.1</b>	<b>\$21,307.2</b>	<b>\$22,173.7</b>	<b>23,197.0</b>	<b>24,356.8</b>	<b>25,235.2</b>
<b>Annual Rate of Growth</b>	<b>1.4%</b>	<b>-1.0%</b>	<b>-12.6%</b>	<b>2.7%</b>	<b>6.2%</b>	<b>2.9%</b>	<b>4.1%</b>	<b>4.6%</b>	<b>5.0%</b>	<b>3.6%</b>
<p>*This table shows expenditures or appropriations of state sources credited to the General Revenue Fund (GRF), the Local Government Fund (LGF), the Public Library Fund (PLF), and the Lottery Profits Education Fund (LPEF). The GRF figures used in this table exclude federal reimbursement deposited into the GRF for Medicaid and other human service programs. For FY 2009 through FY 2011, the GRF figures used in this table also exclude federal stimulus money deposited into the GRF, including enhanced federal reimbursement for Medicaid and other human service programs and funds provided under the State Fiscal Stabilization Fund.</p>										
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$688.9	\$707.9	\$745.0	\$711.0	\$717.5	\$682.0	\$840.1	\$1,027.3	\$1,012.6	\$1,073.4