



Allen

1990 Population
109,755

County Seat
Lima

Square Miles
410

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$31,836	\$26,859	\$0	\$26,859
Administrative Services	\$0	\$0	\$16,304	\$16,304
Aging	\$687,517	\$624,891	\$0	\$624,891
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$97,246	\$62,956	\$0	\$62,956
Arts Council	\$84,313	\$78,137	\$0	\$78,137
Attorney General	\$39,456	\$27,578	\$0	\$27,578
Auditor	\$16,485	\$4,710	\$0	\$4,710
Commerce	\$10,552	\$6,600	\$0	\$6,600
Development	\$539,758	\$600,048	\$0	\$600,048
Education	\$53,285,854	\$59,497,341	\$0	\$59,497,341
Educational Telecommunications	\$19,620	\$18,911	\$0	\$18,911
Health	\$39,000	\$344,999	\$0	\$344,999
Human Services	\$51,474,311	\$52,901,660	\$0	\$52,901,660
Judiciary/Supreme Court	\$374,510	\$391,202	\$0	\$391,202
Mental Health	\$1,111,721	\$1,146,139	\$0	\$1,146,139
Mental Retardation/Develop. Disabilities	\$1,393,282	\$1,543,474	\$11,704	\$1,555,178
Minority Health	\$2,696	\$4,000	\$0	\$4,000
Natural Resources	\$449,359	\$106,700	\$898,327	\$1,005,027
Ohio Ballot Board	\$21,342	\$4,200	\$0	\$4,200
Public Defender	\$256,425	\$201,600	\$0	\$201,600
Public Works Commission	\$1,712,774	\$0	\$2,100,867	\$2,100,867
Regents	\$16,400,692	\$12,755,631	\$1,345,354	\$14,100,985
Rehabilitation Services	\$156,450	\$195,575	\$0	\$195,575
Rehabilitation/Correction	\$5,325,156	\$3,699,971	\$3,671,913	\$7,371,884
Revenue Distribution Funds	\$12,617,897	\$11,468,333	\$0	\$11,468,333
School Facilities	\$0	\$0	\$577,136	\$577,136
School Net	\$754,307	\$66,749	\$0	\$66,749
Secretary of State	\$944	\$2,415	\$0	\$2,415
Transportation	\$340,079	\$2,059,780	\$43,330	\$2,103,110
Transportation/Special Revenue	\$3,865,615	\$0	\$16,532,240	\$16,532,240
Youth Services	\$581,566	\$432,548	\$0	\$432,548
COUNTY TOTAL	\$151,695,765	\$148,277,939	\$25,197,174	\$173,475,113