



Ashtabula

1990 Population

99,821

County Seat

Jefferson

Square Miles

709

| Agency | Fiscal Year: 1998 | | Fiscal Year: 1999 | |
|--|----------------------|----------------------|---------------------|----------------------|
| | Total | GRF | Capital | Total |
| Adjutant General | \$550 | \$1,350 | \$0 | \$1,350 |
| Administrative Services | \$11,390 | \$0 | \$0 | \$0 |
| Aging | \$199,963 | \$622,794 | \$0 | \$622,794 |
| Agriculture | \$5,000 | \$3,693 | \$0 | \$3,693 |
| Alcohol/Drug Addiction Services | \$184,421 | \$192,191 | \$0 | \$192,191 |
| Arts Council | \$25,327 | \$19,866 | \$0 | \$19,866 |
| Attorney General | \$25,794 | \$13,682 | \$0 | \$13,682 |
| Auditor | \$7,065 | \$9,420 | \$0 | \$9,420 |
| Commerce | \$41,244 | \$24,252 | \$0 | \$24,252 |
| Development | \$339,794 | \$557,487 | \$0 | \$557,487 |
| Education | \$61,481,540 | \$65,987,614 | \$0 | \$65,987,614 |
| Educational Telecommunications | \$33,507 | \$32,306 | \$0 | \$32,306 |
| Health | \$0 | \$246,389 | \$0 | \$246,389 |
| Human Services | \$73,657,422 | \$75,423,534 | \$0 | \$75,423,534 |
| Judiciary/Supreme Court | \$419,017 | \$440,275 | \$0 | \$440,275 |
| Mental Health | \$1,923,562 | \$1,859,094 | \$0 | \$1,859,094 |
| Mental Retardation/Develop. Disabilities | \$1,252,882 | \$1,201,960 | \$0 | \$1,201,960 |
| Natural Resources | \$655,742 | \$68,125 | \$535,552 | \$603,677 |
| Ohio Ballot Board | \$10,937 | \$2,709 | \$0 | \$2,709 |
| Public Defender | \$226,663 | \$257,279 | \$0 | \$257,279 |
| Public Safety | \$0 | \$0 | \$368,444 | \$368,444 |
| Public Works Commission | \$2,826,140 | \$0 | \$2,538,847 | \$2,538,847 |
| Regents | \$2,684,575 | \$2,973,685 | \$114,944 | \$3,088,629 |
| Rehabilitation Services | \$76,849 | \$112,903 | \$0 | \$112,903 |
| Rehabilitation/Correction | \$1,475,301 | \$124,764 | \$19,992,013 | \$20,116,777 |
| Revenue Distribution Funds | \$11,711,768 | \$10,947,688 | \$0 | \$10,947,688 |
| School Facilities | \$0 | \$0 | \$2,148,573 | \$2,148,573 |
| School Net | \$325,096 | \$80,089 | \$0 | \$80,089 |
| Secretary of State | \$0 | \$1,606 | \$0 | \$1,606 |
| Transportation | \$306,027 | \$406,112 | \$1,862 | \$407,974 |
| Transportation/Special Revenue | \$4,187,731 | \$0 | \$5,089,055 | \$5,089,055 |
| Youth Services | \$351,572 | \$351,572 | \$0 | \$351,572 |
| COUNTY TOTAL | \$164,446,879 | \$161,962,439 | \$30,789,289 | \$192,751,728 |