



Butler

1990 Population
291,479

County Seat
Hamilton

Square Miles
469

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Administrative Services	\$0	\$0	\$350,000	\$350,000
Aging	\$1,310,428	\$1,505,769	\$0	\$1,505,769
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$1,756,546	\$563,958	\$73,682	\$637,640
Arts Council	\$98,082	\$77,728	\$0	\$77,728
Attorney General	\$54,035	\$79,040	\$0	\$79,040
Auditor	\$4,710	\$4,710	\$0	\$4,710
Commerce	\$29,000	\$25,529	\$0	\$25,529
Development	\$453,925	\$291,541	\$0	\$291,541
Dispute Resolution & Conflict	\$0	\$9,900	\$0	\$9,900
Education	\$140,392,704	\$153,352,369	\$0	\$153,352,369
Educational Telecommunications	\$224,811	\$216,692	\$0	\$216,692
Environmental Protection	\$66,699	\$0	\$0	\$0
Health	\$10,000	\$209,699	\$0	\$209,699
Human Services	\$125,175,969	\$132,936,240	\$0	\$132,936,240
Judiciary/Supreme Court	\$842,798	\$880,737	\$0	\$880,737
Mental Health	\$6,092,276	\$6,566,656	\$253,023	\$6,819,679
Mental Retardation/Develop. Disabilities	\$3,183,118	\$3,113,926	\$544,768	\$3,658,694
Natural Resources	\$294,013	\$141,993	\$772,016	\$914,009
Ohio Ballot Board	\$36,256	\$11,151	\$0	\$11,151
Public Defender	\$440,018	\$469,482	\$0	\$469,482
Public Works Commission	\$4,683,881	\$0	\$5,158,527	\$5,158,527
Regents	\$94,840,969	\$78,892,873	\$9,678,613	\$88,571,486
Rehabilitation Services	\$293,095	\$399,956	\$0	\$399,956
Rehabilitation/Correction	\$5,159,786	\$3,828,861	\$48,841	\$3,877,702
Revenue Distribution Funds	\$32,458,480	\$34,685,363	\$0	\$34,685,363
School Facilities	\$0	\$0	\$483,636	\$483,636
School Net	\$1,708,430	\$2,064,655	\$0	\$2,064,655
Secretary of State	\$594	\$2,687	\$0	\$2,687
Transportation	\$222,695	\$268,595	\$0	\$268,595
Transportation/Special Revenue	\$2,764,387	\$0	\$6,692,480	\$6,692,480
Youth Services	\$2,102,709	\$2,481,951	\$0	\$2,481,951
COUNTY TOTAL	\$424,787,108	\$423,168,806	\$24,055,586	\$447,224,392