



Champaign

1990 Population
36,019

County Seat
Urbana

Square Miles
432

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$12,033	\$8,824	\$0	\$8,824
Aging	\$183,032	\$186,842	\$0	\$186,842
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$48,662	\$74,511	\$0	\$74,511
Arts Council	\$9,037	\$8,105	\$0	\$8,105
Attorney General	\$23,722	\$19,592	\$0	\$19,592
Auditor	\$4,710	\$0	\$0	\$0
Commerce	\$4,200	\$0	\$0	\$0
Development	\$6,250	\$2,477	\$0	\$2,477
Education	\$22,065,413	\$24,231,798	\$0	\$24,231,798
Health	\$0	\$18,890	\$0	\$18,890
Historical Society	\$56,443	\$61,495	\$0	\$61,495
Human Services	\$18,576,473	\$19,326,214	\$0	\$19,326,214
Judiciary/Supreme Court	\$192,348	\$199,645	\$0	\$199,645
Mental Health	\$532,745	\$1,070,166	\$0	\$1,070,166
Mental Retardation/Develop. Disabilities	\$1,918,552	\$2,737,532	\$27,390	\$2,764,922
Natural Resources	\$57,642	\$43,180	\$66,043	\$109,223
Ohio Ballot Board	\$3,440	\$1,511	\$0	\$1,511
Public Defender	\$45,565	\$43,703	\$0	\$43,703
Public Works Commission	\$695,632	\$0	\$778,493	\$778,493
Regents	\$722,799	\$816,701	\$0	\$816,701
Rehabilitation Services	\$7,383	\$7,438	\$0	\$7,438
Rehabilitation/Correction	\$46,160	\$47,462	\$739,261	\$786,723
Revenue Distribution Funds	\$5,119,861	\$3,583,117	\$0	\$3,583,117
School Facilities	\$0	\$0	\$9,378,195	\$9,378,195
School Net	\$25,834	\$25,834	\$0	\$25,834
Secretary of State	\$84	\$1,400	\$0	\$1,400
Transportation	\$150,090	\$90,594	\$0	\$90,594
Transportation/Special Revenue	\$2,166,095	\$0	\$1,342,602	\$1,342,602
Youth Services	\$301,125	\$197,781	\$0	\$197,781
COUNTY TOTAL	\$52,980,329	\$52,809,746	\$12,331,983	\$65,141,729