



Coshocton

1990 Population
35,427

County Seat
Coshocton

Square Miles
562

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$550	\$550	\$0	\$550
Aging	\$357,360	\$419,059	\$0	\$419,059
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$98,480	\$95,715	\$0	\$95,715
Arts Council	\$10,375	\$8,843	\$0	\$8,843
Attorney General	\$19,021	\$19,592	\$0	\$19,592
Auditor	\$0	\$4,710	\$0	\$4,710
Commerce	\$0	\$4,800	\$0	\$4,800
Development	\$135,851	\$110,508	\$0	\$110,508
Education	\$15,043,961	\$17,149,469	\$0	\$17,149,469
Educational Telecommunications	\$19,620	\$18,911	\$0	\$18,911
Environmental Protection	\$45,228	\$0	\$0	\$0
Health	\$46,329	\$193,633	\$0	\$193,633
Human Services	\$21,886,985	\$22,788,440	\$0	\$22,788,440
Judiciary/Supreme Court	\$203,611	\$212,008	\$0	\$212,008
Mental Health	\$903,261	\$857,567	\$0	\$857,567
Mental Retardation/Develop. Disabilities	\$1,202,794	\$1,253,592	\$0	\$1,253,592
Natural Resources	\$225,060	\$113,392	\$49,346	\$162,738
Ohio Ballot Board	\$4,005	\$1,790	\$0	\$1,790
Public Defender	\$103,562	\$107,145	\$0	\$107,145
Public Works Commission	\$718,012	\$0	\$620,050	\$620,050
Regents	\$275,752	\$300,846	\$0	\$300,846
Rehabilitation Services	\$39,340	\$53,935	\$0	\$53,935
Rehabilitation/Correction	\$41,300	\$41,300	\$0	\$41,300
Revenue Distribution Funds	\$5,666,874	\$3,545,091	\$0	\$3,545,091
School Facilities	\$0	\$0	\$260,222	\$260,222
School Net	\$18,475	\$18,475	\$0	\$18,475
Secretary of State	\$120	\$315	\$0	\$315
Transportation	\$0	\$16,300	\$2,765	\$19,065
Transportation/Special Revenue	\$22,418,826	\$0	\$17,253,451	\$17,253,451
Youth Services	\$76,245	\$70,158	\$0	\$70,158
COUNTY TOTAL	\$69,565,997	\$47,411,076	\$18,185,834	\$65,596,910