



Cuyahoga

1990 Population
1,412,140

County Seat
Cleveland

Square Miles
459

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$332,966	\$114,368	\$0	\$114,368
Administrative Services	\$4,394,631	\$0	\$790,000	\$790,000
Aging	\$9,265,827	\$9,661,745	\$0	\$9,661,745
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$3,526,099	\$3,414,725	\$2,500	\$3,417,225
Arts & Sports Facilities Commission	\$6,416,305	\$0	\$16,742,883	\$16,742,883
Arts Council	\$3,352,290	\$3,145,973	\$0	\$3,145,973
Attorney General	\$255,763	\$184,245	\$0	\$184,245
Auditor	\$2,355	\$9,420	\$0	\$9,420
Development	\$9,735,451	\$9,547,895	\$0	\$9,547,895
Dispute Resolution & Conflict	\$2,000	\$4,000	\$0	\$4,000
Education	\$601,728,182	\$686,498,304	\$0	\$686,498,304
Educational Telecommunications	\$701,995	\$372,902	\$0	\$372,902
Environmental Protection	\$345,997	\$365,571	\$0	\$365,571
Health	\$2,075,693	\$5,422,000	\$0	\$5,422,000
Historical Society	\$500,000	\$363,750	\$0	\$363,750
Human Services	\$1,005,941,547	\$1,027,119,36	\$0	\$1,027,119,36
Judiciary/Supreme Court	\$4,450,872	\$4,655,194	\$0	\$4,655,194
Library Board	\$1,125,843	\$1,096,231	\$0	\$1,096,231
Mental Health	\$29,698,046	\$32,049,742	\$735,314	\$32,785,056
Mental Retardation/Develop. Disabilities	\$21,430,800	\$19,420,291	\$169,390	\$19,589,681
Minority Health	\$310,736	\$361,513	\$0	\$361,513
Natural Resources	\$714,221	\$114,310	\$2,415,462	\$2,529,772
Ohio Ballot Board	\$192,168	\$37,439	\$0	\$37,439
Public Defender	\$4,444,261	\$4,592,050	\$0	\$4,592,050
Public Works Commission	\$25,948,434	\$0	\$29,125,608	\$29,125,608
Regents	\$161,426,899	\$139,225,883	\$17,763,693	\$156,989,576
Rehabilitation Services	\$1,554,622	\$1,320,496	\$0	\$1,320,496
Rehabilitation/Correction	\$11,727,960	\$10,076,278	\$706,107	\$10,782,385
Revenue Distribution Funds	\$229,300,459	\$271,301,065	\$0	\$271,301,065
School Facilities	\$0	\$0	\$2,227,233	\$2,227,233
School Net	\$13,448,048	\$1,423,865	\$0	\$1,423,865
Secretary of State	\$12,479	\$30,929	\$0	\$30,929
Transportation	\$7,901,822	\$4,213,425	\$122,877	\$4,336,302
Transportation/Special Revenue	\$54,709,731	\$0	\$62,796,765	\$62,796,765
Youth Services	\$8,940,830	\$8,587,345	\$72,739	\$8,660,084
COUNTY TOTAL	\$2,225,920,333	\$2,244,735,25	\$133,670,572	\$2,378,405,82