



# Delaware

**1990 Population**  
66,929

**County Seat**  
Delaware

**Square Miles**  
450

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$2,537	\$550	\$0	\$550
Aging	\$282,046	\$337,412	\$0	\$337,412
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$86,394	\$93,025	\$0	\$93,025
Arts Council	\$40,076	\$23,151	\$0	\$23,151
Attorney General	\$25,634	\$11,241	\$0	\$11,241
Auditor	\$11,775	\$9,420	\$0	\$9,420
Commerce	\$0	\$3,040	\$0	\$3,040
Development	\$11,983	\$3,540	\$0	\$3,540
Dispute Resolution & Conflict	\$5,000	\$0	\$0	\$0
Education	\$29,760,002	\$32,723,778	\$0	\$32,723,778
Health	\$0	\$32,692	\$0	\$32,692
Historical Society	\$300,000	\$194,594	\$0	\$194,594
Human Services	\$24,744,882	\$25,886,323	\$0	\$25,886,323
Judiciary/Supreme Court	\$274,128	\$285,351	\$0	\$285,351
Mental Health	\$1,071,183	\$1,022,567	\$0	\$1,022,567
Mental Retardation/Develop. Disabilities	\$1,263,274	\$1,436,750	\$0	\$1,436,750
Natural Resources	\$276,090	\$169,959	\$1,110,226	\$1,280,185
Ohio Ballot Board	\$5,360	\$2,501	\$0	\$2,501
Public Defender	\$212,446	\$231,542	\$0	\$231,542
Public Safety	\$127,995	\$0	\$1,672	\$1,672
Public Works Commission	\$1,305,964	\$0	\$1,943,005	\$1,943,005
Regents	\$1,320,934	\$1,295,069	\$0	\$1,295,069
Rehabilitation Services	\$66,232	\$75,908	\$0	\$75,908
Rehabilitation/Correction	\$64,230	\$93,164	\$0	\$93,164
Revenue Distribution Funds	\$10,180,363	\$10,979,787	\$0	\$10,979,787
School Net	\$370,688	\$130	\$0	\$130
Secretary of State	\$1,079	\$2,070	\$0	\$2,070
Transportation	\$164,905	\$179,053	\$115,097	\$294,150
Transportation/Special Revenue	\$3,539,405	\$0	\$6,210,786	\$6,210,786
Youth Services	\$1,392,561	\$387,465	\$1,171,336	\$1,558,801
<b>COUNTY TOTAL</b>	<b>\$76,912,165</b>	<b>\$75,485,014</b>	<b>\$10,552,122</b>	<b>\$86,037,136</b>