



Erie

1990 Population
76,779

County Seat
Sandusky

Square Miles
264

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$1,350	\$2,244	\$0	\$2,244
Administrative Services	\$0	\$0	\$49,000	\$49,000
Aging	\$412,770	\$366,187	\$0	\$366,187
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$105,172	\$110,513	\$0	\$110,513
Arts & Sports Facilities Commission	\$107,796	\$0	\$38,648	\$38,648
Arts Council	\$16,497	\$18,270	\$0	\$18,270
Attorney General	\$34,143	\$21,020	\$0	\$21,020
Auditor	\$4,710	\$0	\$0	\$0
Commerce	\$3,000	\$7,830	\$0	\$7,830
Development	\$77,727	\$121,769	\$0	\$121,769
Education	\$35,563,481	\$43,825,789	\$0	\$43,825,789
Environmental Protection	\$7,871	\$0	\$0	\$0
Health	\$17,550	\$261,814	\$0	\$261,814
Human Services	\$29,915,607	\$30,696,022	\$0	\$30,696,022
Judiciary/Supreme Court	\$313,702	\$329,509	\$0	\$329,509
Mental Health	\$1,288,914	\$1,130,110	\$71,429	\$1,201,539
Mental Retardation/Develop. Disabilities	\$2,927,295	\$1,419,031	\$141,333	\$1,560,364
Natural Resources	\$278,800	\$153,936	\$87,909	\$241,845
Ohio Ballot Board	\$7,832	\$3,065	\$0	\$3,065
Public Defender	\$164,198	\$160,821	\$0	\$160,821
Public Works Commission	\$1,077,351	\$0	\$760,045	\$760,045
Regents	\$4,066,631	\$3,968,876	\$11,500	\$3,980,376
Rehabilitation Services	\$134,986	\$112,804	\$0	\$112,804
Rehabilitation/Correction	\$117,585	\$158,006	\$0	\$158,006
Revenue Distribution Funds	\$10,288,774	\$9,699,113	\$0	\$9,699,113
School Net	\$273,495	\$0	\$0	\$0
Secretary of State	\$280	\$965	\$0	\$965
Transportation	\$173,496	\$79,881	\$0	\$79,881
Transportation/Special Revenue	\$2,227,055	\$0	\$1,997,065	\$1,997,065
Veterans' Home	\$757,814	\$0	\$903,063	\$903,063
Youth Services	\$638,870	\$519,534	\$0	\$519,534
COUNTY TOTAL	\$91,009,752	\$93,172,042	\$4,059,991	\$97,232,033