



# Franklin

1990 Population  
961,437

County Seat  
Columbus

Square Miles  
542

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$2,897,030	\$766,719	\$1,147,275	\$1,913,994
Administrative Services	\$31,892,556	\$0	\$15,698,326	\$15,698,326
Aging	\$4,108,194	\$3,817,821	\$0	\$3,817,821
Agriculture	\$5,000	\$129,933	\$0	\$129,933
Alcohol/Drug Addiction Services	\$4,365,702	\$3,224,775	\$0	\$3,224,775
Arts & Sports Facilities Commission	\$20,527,151	\$0	\$25,485,555	\$25,485,555
Arts Council	\$2,059,436	\$1,439,896	\$0	\$1,439,896
Attorney General	\$176,084	\$257,115	\$0	\$257,115
Auditor	\$134,235	\$125,829	\$0	\$125,829
Development	\$9,076,221	\$10,848,505	\$0	\$10,848,505
Dispute Resolution & Conflict	\$10,500	\$33,792	\$0	\$33,792
Education	\$398,575,191	\$464,284,259	\$0	\$464,284,259
Educational Telecommunications	\$6,358,440	\$471,142	\$6,561,180	\$7,032,322
Environmental Protection	\$40,000	\$500	\$0	\$500
Expositions Commission	\$1,860,717	\$356,293	\$1,472,518	\$1,828,811
Health	\$909,037	\$3,829,074	\$0	\$3,829,074
Historical Society	\$8,615,718	\$8,595,653	\$34,265	\$8,629,918
Human Services	\$505,111,692	\$542,221,150	\$0	\$542,221,150
Judiciary/Supreme Court	\$2,338,546	\$2,439,655	\$0	\$2,439,655
Library Board	\$100,000	\$24,250	\$0	\$24,250
Mental Health	\$26,219,649	\$24,737,269	\$2,185,290	\$26,922,559
Mental Retardation/Develop. Disabilities	\$20,250,768	\$18,779,656	\$2,361,124	\$21,140,780
Minority Health	\$136,562	\$170,312	\$0	\$170,312
Natural Resources	\$1,126,613	\$207,287	\$2,860,219	\$3,067,506
Ohio Ballot Board	\$192,841	\$23,359	\$0	\$23,359
Public Defender	\$4,653,104	\$4,451,937	\$0	\$4,451,937
Public Works Commission	\$18,993,960	\$0	\$19,470,020	\$19,470,020
Regents	\$485,504,505	\$418,516,110	\$75,181,743	\$493,697,853
Rehabilitation Services	\$2,598,862	\$2,050,238	\$0	\$2,050,238
Rehabilitation/Correction	\$15,250,142	\$13,078,555	\$3,378	\$13,081,933
Revenue Distribution Funds	\$187,816,659	\$171,471,143	\$0	\$171,471,143
School Facilities	\$0	\$0	\$10,266,519	\$10,266,519
School for the Blind	\$8,146	\$0	\$171,610	\$171,610
School for the Deaf	\$316,120	\$0	\$1,271,999	\$1,271,999
School Net	\$3,829,750	\$1,753,684	\$0	\$1,753,684
Secretary of State	\$15,565	\$12,792	\$0	\$12,792
Transportation	\$2,879,440	\$3,086,686	\$0	\$3,086,686
Transportation/Special Revenue	\$23,021,290	\$0	\$47,952,007	\$47,952,007
Youth Services	\$3,258,979	\$3,423,362	\$58,000	\$3,481,362
<b>COUNTY TOTAL</b>	<b>\$1,795,234,405</b>	<b>\$1,704,628,75</b>	<b>\$212,181,027</b>	<b>\$1,916,809,77</b>