

# *Agency Disbursements by Functional Category*

Categories	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
<b><i>Development</i></b>				
Agriculture	\$1,967,782	\$579,367	\$1,778,407	\$2,357,773
Development	\$54,881,252	\$63,934,728	\$0	\$63,934,728
Expositions Commission	\$1,860,717	\$356,293	\$1,472,518	\$1,828,811
<b>Total Development</b>	<b>\$58,709,751</b>	<b>\$64,870,388</b>	<b>\$3,250,925</b>	<b>\$68,121,313</b>
<b><i>Education</i></b>				
Arts & Sports Facilities Commission	\$33,613,656	\$0	\$79,379,527	\$79,379,527
Arts Council	\$10,874,191	\$9,288,691	\$0	\$9,288,691
Education	\$5,186,073,188	\$5,763,716,767	\$0	\$5,763,716,767
Educational Telecommunications	\$12,609,611	\$5,128,370	\$6,994,701	\$12,123,071
Historical Society	\$14,664,955	\$14,144,143	\$147,174	\$14,291,317
Library Board	\$3,318,598	\$3,112,212	\$0	\$3,112,212
Regents	\$2,188,104,142	\$1,915,568,045	\$244,262,479	\$2,159,830,524
School Facilities	\$0	\$0	\$181,706,306	\$181,706,306
School for the Blind	\$8,146	\$0	\$171,610	\$171,610
School for the Deaf	\$316,120	\$0	\$1,271,999	\$1,271,999
School Net	\$53,257,719	\$16,177,091	\$0	\$16,177,091
<b>Total Education</b>	<b>\$7,502,840,326</b>	<b>\$7,727,135,319</b>	<b>\$513,933,796</b>	<b>\$8,241,069,115</b>
<b><i>Environment &amp; Natural Resources</i></b>				
Environmental Protection	\$5,035,205	\$1,911,345	\$0	\$1,911,345
Natural Resources	\$37,999,580	\$8,879,891	\$41,400,646	\$50,280,538
<b>Total Environment &amp; Natural</b>	<b>\$43,034,785</b>	<b>\$10,791,237</b>	<b>\$41,400,646</b>	<b>\$52,191,883</b>
<b><i>Health &amp; Human Services</i></b>				
Aging	\$68,502,472	\$68,149,388	\$0	\$68,149,388
Alcohol/Drug Addiction Services	\$29,638,444	\$26,219,236	\$540,130	\$26,759,366
Employment Services	\$33,925	\$56,000	\$0	\$56,000
Health	\$11,863,044	\$37,622,456	\$0	\$37,622,456
Human Services	\$5,925,647,090	\$6,165,389,236	\$0	\$6,165,389,236
Mental Health	\$261,226,794	\$251,282,311	\$23,172,949	\$274,455,260
Mental Retardation/Develop. Disabilities	\$196,703,888	\$181,459,998	\$11,013,701	\$192,473,699
Minority Health	\$1,174,465	\$1,514,414	\$0	\$1,514,414
Rehabilitation Services	\$13,386,421	\$11,436,235	\$0	\$11,436,235
Veterans' Home	\$757,814	\$0	\$903,063	\$903,063
<b>Total Health &amp; Human Services</b>	<b>\$6,508,934,358</b>	<b>\$6,743,129,274</b>	<b>\$35,629,842</b>	<b>\$6,778,759,116</b>
<b><i>Justice &amp; Corrections</i></b>				
Adjutant General	\$6,767,742	\$3,268,816	\$2,600,574	\$5,869,390

Attorney General	\$7,311,932	\$2,806,398	\$10,312,361	\$13,118,759
Criminal Justice Services	\$164,132	\$0	\$0	\$0
Judiciary/Supreme Court	\$36,626,090	\$38,429,055	\$0	\$38,429,055
Public Defender	\$26,870,357	\$26,707,214	\$0	\$26,707,214
Rehabilitation/Correction	\$170,664,115	\$92,507,172	\$78,235,689	\$170,742,861
Youth Services	\$63,243,325	\$61,805,282	\$1,326,731	\$63,132,013
<b>Total Justice &amp; Corrections</b>	<b>\$311,647,693</b>	<b>\$225,523,936</b>	<b>\$92,475,355</b>	<b>\$317,999,291</b>

***Regulation & General Government***

Administrative Services	\$38,227,226	\$0	\$52,480,613	\$52,480,613
Auditor	\$671,175	\$573,279	\$0	\$573,279
Budget and Management	\$0	\$69,250	\$0	\$69,250
Commerce	\$1,881,579	\$688,472	\$1,868,208	\$2,556,680
Dispute Resolution & Conflict	\$29,000	\$60,742	\$0	\$60,742
Ohio Ballot Board	\$1,278,547	\$321,680	\$0	\$321,680
Secretary of State	\$77,510	\$166,000	\$0	\$166,000
<b>Total Regulation &amp; General</b>	<b>\$42,165,037</b>	<b>\$1,879,423</b>	<b>\$54,348,821</b>	<b>\$56,228,244</b>

***Revenue Distribution***

Revenue Distribution Funds	\$1,694,748,339	\$1,522,867,892	\$0	\$1,522,867,892
Transportation/Special Revenue	\$505,780,374	\$0	\$550,356,302	\$550,356,302
<b>Total Revenue Distribution</b>	<b>\$2,200,528,713</b>	<b>\$1,522,867,892</b>	<b>\$550,356,302</b>	<b>\$2,073,224,194</b>

***Transportation***

Public Safety	\$3,423,460	\$0	\$812,963	\$812,963
Public Works Commission	\$196,458,119	\$0	\$229,533,358	\$229,533,358
Transportation	\$34,389,196	\$33,356,954	\$8,306,663	\$41,663,617
<b>Total Transportation</b>	<b>\$234,270,776</b>	<b>\$33,356,954</b>	<b>\$238,652,983</b>	<b>\$272,009,937</b>

<b>Statewide Totals</b>	<b>\$16,902,131,439</b>	<b>\$16,329,554,423</b>	<b>\$1,530,048,670</b>	<b>\$17,859,603,093</b>
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