

Hamilton



1990 Population

866,228

County Seat

Cincinnati

Square Miles

414

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$349,227	\$296,285	\$13,900	\$310,185
Administrative Services	\$12,571	\$0	\$2,670,438	\$2,670,438
Aging	\$3,839,836	\$3,931,846	\$0	\$3,931,846
Agriculture	\$3,580	\$4,251	\$0	\$4,251
Alcohol/Drug Addiction Services	\$4,379,395	\$2,929,311	\$126,413	\$3,055,724
Arts & Sports Facilities Commission	\$96,520	\$0	\$16,071,097	\$16,071,097
Arts Council	\$1,816,727	\$1,736,802	\$0	\$1,736,802
Attorney General	\$133,804	\$132,176	\$0	\$132,176
Auditor	\$4,710	\$4,710	\$0	\$4,710
Commerce	\$4,580	\$0	\$0	\$0
Development	\$4,656,421	\$3,483,315	\$0	\$3,483,315
Dispute Resolution & Conflict	\$1,000	\$4,850	\$0	\$4,850
Education	\$322,978,301	\$363,659,819	\$0	\$363,659,819
Educational Telecommunications	\$184,542	\$422,022	\$72,576	\$494,598
Employment Services	\$0	\$54,000	\$0	\$54,000
Environmental Protection	\$225,062	\$387,075	\$0	\$387,075
Health	\$2,110,020	\$4,977,793	\$0	\$4,977,793
Historical Society	\$10,148	\$11,184	\$0	\$11,184
Human Services	\$474,510,285	\$483,341,167	\$0	\$483,341,167
Judiciary/Supreme Court	\$2,115,256	\$2,213,917	\$0	\$2,213,917
Library Board	\$1,195,077	\$1,277,260	\$0	\$1,277,260
Mental Health	\$19,958,883	\$19,053,215	\$8,202,956	\$27,256,171
Mental Retardation/Develop. Disabilities	\$14,321,802	\$14,482,075	\$80,976	\$14,563,051
Minority Health	\$102,737	\$205,381	\$0	\$205,381
Natural Resources	\$1,017,939	\$198,003	\$1,262,309	\$1,460,312
Ohio Ballot Board	\$60,225	\$15,182	\$0	\$15,182
Public Defender	\$2,646,156	\$2,532,134	\$0	\$2,532,134
Public Safety	\$0	\$0	\$122,137	\$122,137
Public Works Commission	\$15,691,425	\$0	\$23,270,215	\$23,270,215
Regents	\$278,956,107	\$214,166,641	\$23,905,341	\$238,071,982
Rehabilitation Services	\$1,418,645	\$1,110,931	\$0	\$1,110,931
Rehabilitation/Correction	\$15,609,084	\$13,211,570	\$0	\$13,211,570
Revenue Distribution Funds	\$164,575,279	\$153,832,612	\$0	\$153,832,612
School Facilities	\$0	\$0	\$3,962,331	\$3,962,331
School Net	\$4,576,924	\$934,312	\$0	\$934,312
Secretary of State	\$7,843	\$17,122	\$0	\$17,122
Transportation	\$2,045,388	\$9,157,315	\$190,710	\$9,348,025
Transportation/Special Revenue	\$18,045,782	\$0	\$35,983,111	\$35,983,111
Youth Services	\$4,763,253	\$4,937,749	\$0	\$4,937,749
COUNTY TOTAL	\$1,362,424,534	\$1,302,722,02	\$115,934,509	\$1,418,656,53