



Highland

1990 Population
35,728

County Seat
Hillsboro

Square Miles
554

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$9,943	\$9,684	\$0	\$9,684
Aging	\$644,985	\$596,215	\$0	\$596,215
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$75,287	\$57,302	\$0	\$57,302
Arts & Sports Facilities Commission	\$89,698	\$0	\$109,426	\$109,426
Arts Council	\$13,556	\$10,258	\$0	\$10,258
Attorney General	\$8,110	\$4,132	\$0	\$4,132
Auditor	\$7,065	\$2,355	\$0	\$2,355
Development	\$31,568	\$56,033	\$0	\$56,033
Education	\$26,927,541	\$31,082,320	\$0	\$31,082,320
Environmental Protection	\$3,000,000	\$0	\$0	\$0
Health	\$144,792	\$222,877	\$0	\$222,877
Historical Society	\$43,184	\$50,192	\$0	\$50,192
Human Services	\$21,249,428	\$22,205,699	\$0	\$22,205,699
Judiciary/Supreme Court	\$214,095	\$219,321	\$0	\$219,321
Mental Health	\$1,346,058	\$1,497,757	\$0	\$1,497,757
Mental Retardation/Develop. Disabilities	\$754,311	\$762,828	\$0	\$762,828
Natural Resources	\$268,665	\$40,696	\$102,475	\$143,171
Ohio Ballot Board	\$3,405	\$2,140	\$0	\$2,140
Public Defender	\$63,601	\$65,894	\$0	\$65,894
Public Works Commission	\$1,170,221	\$0	\$533,509	\$533,509
Regents	\$329,880	\$288,285	\$5,371,507	\$5,659,792
Rehabilitation Services	\$21,507	\$13,983	\$0	\$13,983
Rehabilitation/Correction	\$75,376	\$82,347	\$0	\$82,347
Revenue Distribution Funds	\$5,655,269	\$3,443,959	\$0	\$3,443,959
School Facilities	\$0	\$0	\$16,014,529	\$16,014,529
School Net	\$605,925	\$41,799	\$0	\$41,799
Secretary of State	\$105	\$395	\$0	\$395
Transportation	\$17,238	\$25,000	\$0	\$25,000
Transportation/Special Revenue	\$1,559,622	\$0	\$1,811,854	\$1,811,854
Youth Services	\$126,236	\$155,490	\$0	\$155,490
COUNTY TOTAL	\$64,461,672	\$60,941,893	\$23,943,300	\$84,885,193