



Holmes

1990 Population
32,849

County Seat
Millersburg

Square Miles
424

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Administrative Services	\$0	\$0	\$36,430	\$36,430
Aging	\$331,355	\$439,086	\$0	\$439,086
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$123,227	\$154,271	\$0	\$154,271
Attorney General	\$12,049	\$4,172	\$0	\$4,172
Auditor	\$4,710	\$7,065	\$0	\$7,065
Commerce	\$4,000	\$4,000	\$0	\$4,000
Development	\$18,707	\$10,237	\$0	\$10,237
Education	\$10,708,179	\$12,505,690	\$0	\$12,505,690
Educational Telecommunications	\$38,942	\$18,770	\$0	\$18,770
Health	\$0	\$131,861	\$0	\$131,861
Human Services	\$17,898,538	\$18,501,864	\$0	\$18,501,864
Judiciary/Supreme Court	\$195,210	\$201,384	\$0	\$201,384
Mental Health	\$1,482,500	\$1,484,496	\$0	\$1,484,496
Mental Retardation/Develop. Disabilities	\$524,696	\$505,928	\$9,287	\$515,215
Natural Resources	\$125,416	\$168,070	\$135,552	\$303,622
Ohio Ballot Board	\$554	\$0	\$0	\$0
Public Defender	\$35,928	\$32,568	\$0	\$32,568
Public Works Commission	\$869,568	\$0	\$1,262,423	\$1,262,423
Regents	\$136,668	\$148,079	\$0	\$148,079
Rehabilitation Services	\$17,590	\$41,251	\$0	\$41,251
Rehabilitation/Correction	\$68,221	\$70,275	\$0	\$70,275
Revenue Distribution Funds	\$5,001,379	\$3,136,561	\$0	\$3,136,561
School Net	\$140,558	\$13,790	\$0	\$13,790
Secretary of State	\$70	\$175	\$0	\$175
Transportation/Special Revenue	\$930,452	\$0	\$1,436,286	\$1,436,286
Youth Services	\$150,279	\$150,586	\$0	\$150,586
COUNTY TOTAL	\$38,823,795	\$37,735,111	\$2,879,978	\$40,615,089