



# Jefferson

**1990 Population**  
80,298

**County Seat**  
Steubenville

**Square Miles**  
411

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$7,634	\$3,596	\$0	\$3,596
Administrative Services	\$100,000	\$0	\$0	\$0
Aging	\$801,921	\$865,130	\$0	\$865,130
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$172,274	\$125,985	\$0	\$125,985
Arts & Sports Facilities Commission	\$26,699	\$0	\$180	\$180
Attorney General	\$10,834	\$14,459	\$0	\$14,459
Auditor	\$9,420	\$11,775	\$0	\$11,775
Commerce	\$81,468	\$10,000	\$0	\$10,000
Development	\$116,072	\$171,140	\$0	\$171,140
Education	\$33,773,580	\$36,952,431	\$0	\$36,952,431
Environmental Protection	\$6,146	\$0	\$0	\$0
Health	\$18,583	\$133,293	\$0	\$133,293
Historical Society	\$3,071	\$2,777	\$0	\$2,777
Human Services	\$48,221,372	\$49,802,907	\$0	\$49,802,907
Judiciary/Supreme Court	\$313,162	\$328,970	\$0	\$328,970
Mental Health	\$2,832,196	\$2,318,975	\$142,565	\$2,461,540
Mental Retardation/Develop. Disabilities	\$1,453,191	\$1,430,190	\$176,560	\$1,606,750
Minority Health	\$2,970	\$7,000	\$0	\$7,000
Natural Resources	\$255,427	\$68,399	\$104,085	\$172,484
Ohio Ballot Board	\$7,234	\$4,170	\$0	\$4,170
Public Defender	\$120,458	\$102,170	\$0	\$102,170
Public Works Commission	\$739,833	\$0	\$1,111,490	\$1,111,490
Regents	\$5,128,067	\$4,757,431	\$156,990	\$4,914,421
Rehabilitation Services	\$35,587	\$48,795	\$0	\$48,795
Rehabilitation/Correction	\$1,676,983	\$2,017,272	\$210,895	\$2,228,167
Revenue Distribution Funds	\$11,698,810	\$9,077,863	\$0	\$9,077,863
School Facilities	\$0	\$0	\$75,088	\$75,088
School Net	\$156,713	\$22,538	\$0	\$22,538
Secretary of State	\$1,161	\$1,014	\$0	\$1,014
Transportation	\$146,550	\$86,277	\$0	\$86,277
Transportation/Special Revenue	\$3,786,290	\$0	\$2,737,528	\$2,737,528
Youth Services	\$433,136	\$430,026	\$0	\$430,026
<b>COUNTY TOTAL</b>	<b>\$112,141,842</b>	<b>\$108,799,513</b>	<b>\$4,715,380</b>	<b>\$113,514,893</b>