



# Lawrence

1990 Population  
61,834

County Seat  
Ironton

Square Miles  
450

| Agency                                   | Fiscal Year: 1998    |                      | Fiscal Year: 1999  |                      |
|--|----------------------|----------------------|--------------------|----------------------|
|  | Total                | GRF                  | Capital            | Total                |
| Adjutant General                         | \$550                | \$550                | \$0                | \$550                |
| Aging                                    | \$1,116,267          | \$951,648            | \$0                | \$951,648            |
| Agriculture                              | \$3,730              | \$3,085              | \$0                | \$3,085              |
| Alcohol/Drug Addiction Services          | \$105,871            | \$146,448            | \$0                | \$146,448            |
| Arts & Sports Facilities Commission      | \$102,817            | \$0                  | \$0                | \$0                  |
| Arts Council                             | \$5,584              | \$0                  | \$0                | \$0                  |
| Attorney General                         | \$36,559             | \$21,777             | \$0                | \$21,777             |
| Auditor                                  | \$4,710              | \$2,355              | \$0                | \$2,355              |
| Commerce                                 | \$39,485             | \$33,500             | \$0                | \$33,500             |
| Development                              | \$61,656             | \$42,639             | \$0                | \$42,639             |
| Education                                | \$47,963,148         | \$53,659,399         | \$0                | \$53,659,399         |
| Educational Telecommunications           | \$0                  | \$18,911             | \$0                | \$18,911             |
| Environmental Protection                 | \$5,331              | \$0                  | \$0                | \$0                  |
| Health                                   | \$0                  | \$31,715             | \$0                | \$31,715             |
| Human Services                           | \$54,887,535         | \$56,921,099         | \$0                | \$56,921,099         |
| Judiciary/Supreme Court                  | \$291,779            | \$304,527            | \$0                | \$304,527            |
| Mental Health                            | \$1,949,920          | \$2,141,256          | \$0                | \$2,141,256          |
| Mental Retardation/Develop. Disabilities | \$536,203            | \$579,069            | \$19,847           | \$598,916            |
| Natural Resources                        | \$143,155            | \$71,795             | \$10,846           | \$82,641             |
| Ohio Ballot Board                        | \$10,080             | \$2,655              | \$0                | \$2,655              |
| Public Defender                          | \$80,858             | \$76,014             | \$0                | \$76,014             |
| Public Safety                            | \$0                  | \$0                  | \$7,200            | \$7,200              |
| Public Works Commission                  | \$1,234,326          | \$0                  | \$1,217,628        | \$1,217,628          |
| Regents                                  | \$4,385,473          | \$4,270,357          | \$0                | \$4,270,357          |
| Rehabilitation Services                  | \$3,054              | \$5,903              | \$0                | \$5,903              |
| Rehabilitation/Correction                | \$70,529             | \$80,013             | \$0                | \$80,013             |
| Revenue Distribution Funds               | \$7,168,696          | \$4,960,402          | \$0                | \$4,960,402          |
| School Facilities                        | \$0                  | \$0                  | \$2,585,736        | \$2,585,736          |
| School Net                               | \$120,215            | \$95,408             | \$0                | \$95,408             |
| Secretary of State                       | \$210                | \$815                | \$0                | \$815                |
| Transportation                           | \$0                  | \$30,173             | \$0                | \$30,173             |
| Transportation/Special Revenue           | \$1,221,101          | \$0                  | \$3,243,849        | \$3,243,849          |
| Youth Services                           | \$204,517            | \$312,953            | \$0                | \$312,953            |
| <b>COUNTY TOTAL</b>                      | <b>\$121,753,359</b> | <b>\$124,764,467</b> | <b>\$7,085,106</b> | <b>\$131,849,573</b> |