



# Licking

1990 Population  
128,300

County Seat  
Newark

Square Miles  
686

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$107,002	\$7,355	\$0	\$7,355
Aging	\$637,097	\$500,931	\$0	\$500,931
Agriculture	\$1,543,278	\$4,933	\$1,778,407	\$1,783,340
Alcohol/Drug Addiction Services	\$158,264	\$166,301	\$0	\$166,301
Arts & Sports Facilities Commission	\$390,489	\$0	\$918,591	\$918,591
Arts Council	\$34,612	\$23,193	\$0	\$23,193
Attorney General	\$32,138	\$31,664	\$0	\$31,664
Auditor	\$7,065	\$2,355	\$0	\$2,355
Commerce	\$386,479	\$14,600	\$1,868,208	\$1,882,808
Development	\$449,705	\$397,179	\$0	\$397,179
Dispute Resolution & Conflict	\$0	\$200	\$0	\$200
Education	\$64,457,438	\$69,084,075	\$0	\$69,084,075
Educational Telecommunications	\$0	\$32,306	\$0	\$32,306
Health	\$58,795	\$338,178	\$0	\$338,178
Historical Society	\$284,630	\$195,765	\$0	\$195,765
Human Services	\$57,872,237	\$60,493,910	\$0	\$60,493,910
Judiciary/Supreme Court	\$374,847	\$391,555	\$0	\$391,555
Mental Health	\$1,853,257	\$1,834,661	\$215,550	\$2,050,211
Mental Retardation/Develop. Disabilities	\$4,532,911	\$4,993,931	\$82,966	\$5,076,897
Natural Resources	\$860,232	\$125,136	\$703,506	\$828,642
Ohio Ballot Board	\$11,368	\$3,505	\$0	\$3,505
Public Defender	\$217,297	\$203,558	\$0	\$203,558
Public Works Commission	\$2,023,845	\$0	\$1,489,969	\$1,489,969
Regents	\$9,992,156	\$10,331,052	\$885,890	\$11,216,942
Rehabilitation Services	\$69,547	\$23,016	\$0	\$23,016
Rehabilitation/Correction	\$1,712,500	\$1,738,838	\$0	\$1,738,838
Revenue Distribution Funds	\$18,606,870	\$15,392,247	\$0	\$15,392,247
School Facilities	\$0	\$0	\$994,044	\$994,044
School Net	\$869,319	\$69,256	\$0	\$69,256
Secretary of State	\$1,113	\$1,770	\$0	\$1,770
Transportation	\$292,327	\$330,541	\$52,718	\$383,259
Transportation/Special Revenue	\$4,329,648	\$0	\$3,301,774	\$3,301,774
Youth Services	\$240,484	\$249,700	\$0	\$249,700
<b>COUNTY TOTAL</b>	<b>\$172,406,949</b>	<b>\$166,981,711</b>	<b>\$12,291,622</b>	<b>\$179,273,333</b>