



Lucas

1990 Population
462,361

County Seat
Toledo

Square Miles
343

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$478,595	\$267,710	\$0	\$267,710
Administrative Services	\$372,651	\$0	\$624,725	\$624,725
Aging	\$2,475,688	\$2,128,981	\$0	\$2,128,981
Agriculture	\$3,974	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$1,509,505	\$1,233,934	\$40,614	\$1,274,548
Arts & Sports Facilities Commission	\$1,765,573	\$0	\$11,011,519	\$11,011,519
Arts Council	\$567,991	\$512,323	\$0	\$512,323
Attorney General	\$101,987	\$116,799	\$0	\$116,799
Auditor	\$0	\$2,355	\$0	\$2,355
Commerce	\$0	\$9,340	\$0	\$9,340
Development	\$3,313,824	\$12,285,168	\$0	\$12,285,168
Dispute Resolution & Conflict	\$0	\$4,000	\$0	\$4,000
Education	\$208,011,311	\$235,730,534	\$0	\$235,730,534
Educational Telecommunications	\$810,245	\$366,468	\$117,727	\$484,195
Environmental Protection	\$161,863	\$187,106	\$0	\$187,106
Health	\$321,816	\$1,971,505	\$0	\$1,971,505
Historical Society	\$9	\$10	\$0	\$10
Human Services	\$316,562,834	\$335,850,344	\$0	\$335,850,344
Judiciary/Supreme Court	\$1,455,940	\$1,524,489	\$0	\$1,524,489
Mental Health	\$15,080,897	\$14,610,180	\$520,833	\$15,131,013
Mental Retardation/Develop. Disabilities	\$8,817,604	\$8,994,379	\$546,680	\$9,541,059
Minority Health	\$58,600	\$123,243	\$0	\$123,243
Natural Resources	\$454,308	\$58,927	\$301,709	\$360,636
Ohio Ballot Board	\$96,780	\$27,586	\$0	\$27,586
Public Defender	\$1,134,014	\$1,101,084	\$0	\$1,101,084
Public Works Commission	\$8,023,796	\$0	\$9,390,686	\$9,390,686
Regents	\$142,141,946	\$128,091,328	\$13,362,635	\$141,453,963
Rehabilitation Services	\$1,014,540	\$791,002	\$0	\$791,002
Rehabilitation/Correction	\$6,399,061	\$5,445,963	\$13,684,231	\$19,130,194
Revenue Distribution Funds	\$71,940,129	\$65,129,626	\$0	\$65,129,626
School Facilities	\$0	\$0	\$911,447	\$911,447
School Net	\$1,545,984	\$1,219,912	\$0	\$1,219,912
Secretary of State	\$745	\$2,178	\$0	\$2,178
Transportation	\$1,507,052	\$1,470,452	\$0	\$1,470,452
Transportation/Special Revenue	\$21,028,606	\$0	\$32,292,739	\$32,292,739
Youth Services	\$3,083,224	\$3,754,115	\$0	\$3,754,115
COUNTY TOTAL	\$820,241,093	\$823,015,974	\$82,805,545	\$905,821,519