



Mahoning

1990 Population
264,806

County Seat
Youngstown

Square Miles
424

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$218,344	\$47,375	\$0	\$47,375
Administrative Services	\$0	\$0	\$33,954	\$33,954
Aging	\$1,636,046	\$1,630,303	\$0	\$1,630,303
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$685,274	\$764,395	\$0	\$764,395
Arts & Sports Facilities Commission	\$405,687	\$0	\$184,136	\$184,136
Arts Council	\$183,126	\$126,490	\$0	\$126,490
Attorney General	\$139,802	\$119,304	\$0	\$119,304
Auditor	\$7,065	\$4,710	\$0	\$4,710
Commerce	\$28,567	\$0	\$0	\$0
Development	\$519,301	\$1,555,059	\$0	\$1,555,059
Dispute Resolution & Conflict	\$1,000	\$0	\$0	\$0
Education	\$137,208,800	\$153,873,549	\$0	\$153,873,549
Educational Telecommunications	\$33,507	\$616,717	\$0	\$616,717
Environmental Protection	\$63,418	\$116,391	\$0	\$116,391
Health	\$597,331	\$1,591,185	\$0	\$1,591,185
Historical Society	\$296,595	\$277,749	\$0	\$277,749
Human Services	\$181,004,418	\$180,405,039	\$0	\$180,405,039
Judiciary/Supreme Court	\$807,739	\$847,433	\$0	\$847,433
Mental Health	\$4,958,983	\$4,783,103	\$131,582	\$4,914,685
Mental Retardation/Develop. Disabilities	\$3,389,623	\$3,002,938	\$362,202	\$3,365,140
Minority Health	\$235,938	\$248,297	\$0	\$248,297
Natural Resources	\$344,868	\$60,000	\$392,993	\$452,993
Ohio Ballot Board	\$30,971	\$7,644	\$0	\$7,644
Public Defender	\$320,741	\$360,983	\$0	\$360,983
Public Works Commission	\$5,223,442	\$0	\$4,673,432	\$4,673,432
Regents	\$52,583,105	\$50,613,241	\$3,200,133	\$53,813,374
Rehabilitation Services	\$399,104	\$256,241	\$0	\$256,241
Rehabilitation/Correction	\$4,896,885	\$3,071,643	\$0	\$3,071,643
Revenue Distribution Funds	\$32,794,571	\$29,155,317	\$0	\$29,155,317
School Facilities	\$0	\$0	\$2,222,380	\$2,222,380
School Net	\$585,962	\$185,440	\$0	\$185,440
Secretary of State	\$2,770	\$3,559	\$0	\$3,559
Transportation	\$1,124,943	\$437,178	\$358,455	\$795,633
Transportation/Special Revenue	\$9,166,673	\$0	\$5,908,275	\$5,908,275
Youth Services	\$743,527	\$670,522	\$0	\$670,522
COUNTY TOTAL	\$440,643,127	\$434,836,738	\$17,467,541	\$452,304,279