



Marion

1990 Population
64,274

County Seat
Marion

Square Miles
409

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$5,089	\$6,227	\$58,574	\$64,801
Aging	\$473,109	\$437,829	\$0	\$437,829
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$119,041	\$103,624	\$0	\$103,624
Arts & Sports Facilities Commission	\$0	\$0	\$6,334	\$6,334
Arts Council	\$11,470	\$34,595	\$0	\$34,595
Attorney General	\$31,023	\$43,098	\$0	\$43,098
Auditor	\$0	\$2,355	\$0	\$2,355
Commerce	\$0	\$4,378	\$0	\$4,378
Criminal Justice Services	\$3,848	\$0	\$0	\$0
Development	\$843,844	\$391,206	\$0	\$391,206
Education	\$38,180,669	\$42,889,868	\$0	\$42,889,868
Educational Telecommunications	\$0	\$18,911	\$0	\$18,911
Health	\$152,625	\$317,326	\$0	\$317,326
Historical Society	\$88,984	\$70,948	\$6,306	\$77,254
Human Services	\$32,663,777	\$34,843,755	\$0	\$34,843,755
Judiciary/Supreme Court	\$163,336	\$329,775	\$0	\$329,775
Mental Health	\$1,280,203	\$1,204,277	\$0	\$1,204,277
Mental Retardation/Develop. Disabilities	\$1,558,460	\$1,932,285	\$0	\$1,932,285
Natural Resources	\$139,086	\$48,390	\$116,272	\$164,662
Ohio Ballot Board	\$7,543	\$2,928	\$0	\$2,928
Public Defender	\$125,575	\$129,920	\$0	\$129,920
Public Safety	\$45,026	\$0	\$0	\$0
Public Works Commission	\$1,869,416	\$0	\$1,027,598	\$1,027,598
Regents	\$8,138,309	\$7,769,646	\$1,536,682	\$9,306,328
Rehabilitation Services	\$79,492	\$42,732	\$0	\$42,732
Rehabilitation/Correction	\$2,869,566	\$404,061	\$2,951,320	\$3,355,381
Revenue Distribution Funds	\$9,374,213	\$6,718,473	\$0	\$6,718,473
School Facilities	\$0	\$0	\$6,565	\$6,565
School Net	\$39,287	\$46,342	\$0	\$46,342
Secretary of State	\$205	\$730	\$0	\$730
Transportation	\$218,541	\$264,522	\$0	\$264,522
Transportation/Special Revenue	\$1,479,527	\$0	\$2,384,412	\$2,384,412
Youth Services	\$1,490,793	\$1,249,042	\$0	\$1,249,042
COUNTY TOTAL	\$101,457,058	\$99,312,176	\$8,094,062	\$107,406,238