



# Mercer

1990 Population

39,443

County Seat

Celina

Square Miles

444

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Aging	\$229,747	\$222,985	\$0	\$222,985
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$43,462	\$39,486	\$0	\$39,486
Arts & Sports Facilities Commission	\$75,804	\$0	\$10,346	\$10,346
Arts Council	\$2,702	\$8,602	\$0	\$8,602
Attorney General	\$10,960	\$10,044	\$0	\$10,044
Auditor	\$4,710	\$9,420	\$0	\$9,420
Commerce	\$13,527	\$19,660	\$0	\$19,660
Development	\$116,714	\$279,259	\$0	\$279,259
Education	\$29,308,505	\$31,553,253	\$0	\$31,553,253
Educational Telecommunications	\$28,412	\$27,380	\$0	\$27,380
Health	\$0	\$25,648	\$0	\$25,648
Historical Society	\$8,677	\$9,017	\$0	\$9,017
Human Services	\$11,549,127	\$12,439,502	\$0	\$12,439,502
Judiciary/Supreme Court	\$202,166	\$210,562	\$0	\$210,562
Mental Health	\$665,011	\$553,314	\$0	\$553,314
Mental Retardation/Develop. Disabilities	\$560,893	\$522,085	\$0	\$522,085
Natural Resources	\$672,088	\$90,399	\$115,560	\$205,959
Ohio Ballot Board	\$6,350	\$1,847	\$0	\$1,847
Public Defender	\$35,994	\$42,333	\$0	\$42,333
Public Works Commission	\$809,014	\$0	\$938,760	\$938,760
Regents	\$2,145,172	\$2,111,024	\$49,517	\$2,160,541
Rehabilitation Services	\$38,421	\$44,478	\$0	\$44,478
Rehabilitation/Correction	\$48,800	\$50,204	\$0	\$50,204
Revenue Distribution Funds	\$6,582,892	\$4,260,813	\$0	\$4,260,813
School Facilities	\$0	\$0	\$2,884,616	\$2,884,616
School Net	\$153,183	\$47,150	\$0	\$47,150
Secretary of State	\$0	\$1,780	\$0	\$1,780
Transportation	\$137,440	\$41,000	\$0	\$41,000
Transportation/Special Revenue	\$1,715,421	\$0	\$1,451,061	\$1,451,061
Youth Services	\$232,990	\$167,502	\$0	\$167,502
<b>COUNTY TOTAL</b>	<b>\$55,403,183</b>	<b>\$52,793,679</b>	<b>\$5,449,860</b>	<b>\$58,243,539</b>