



Miami

1990 Population
93,182

County Seat
Troy

Square Miles
437

Agency	<u>Fiscal Year: 1998</u>		<u>Fiscal Year: 1999</u>	
	Total	GRF	Capital	Total
Adjutant General	\$7,387	\$7,648	\$0	\$7,648
Administrative Services	\$0	\$0	\$33,907	\$33,907
Aging	\$473,508	\$480,279	\$0	\$480,279
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$127,497	\$98,636	\$0	\$98,636
Arts & Sports Facilities Commission	\$508,191	\$0	\$181,188	\$181,188
Arts Council	\$12,500	\$1,250	\$0	\$1,250
Attorney General	\$18,627	\$8,145	\$0	\$8,145
Auditor	\$9,420	\$7,065	\$0	\$7,065
Commerce	\$19,204	\$2,000	\$0	\$2,000
Development	\$232,380	\$170,140	\$0	\$170,140
Education	\$44,947,952	\$46,153,879	\$0	\$46,153,879
Environmental Protection	\$28,365	\$0	\$0	\$0
Health	\$0	\$61,019	\$0	\$61,019
Historical Society	\$164,601	\$181,879	\$0	\$181,879
Human Services	\$31,710,543	\$33,773,872	\$0	\$33,773,872
Judiciary/Supreme Court	\$294,798	\$308,673	\$0	\$308,673
Mental Health	\$1,092,021	\$1,153,030	\$0	\$1,153,030
Mental Retardation/Develop. Disabilities	\$1,167,570	\$757,667	\$0	\$757,667
Natural Resources	\$324,574	\$130,936	\$111,736	\$242,672
Ohio Ballot Board	\$6,229	\$2,090	\$0	\$2,090
Public Defender	\$131,270	\$143,153	\$0	\$143,153
Public Works Commission	\$2,387,032	\$0	\$1,557,985	\$1,557,985
Regents	\$5,524,757	\$5,210,455	\$17,010	\$5,227,465
Rehabilitation Services	\$43,080	\$24,915	\$0	\$24,915
Rehabilitation/Correction	\$154,007	\$208,873	\$4,663,110	\$4,871,983
Revenue Distribution Funds	\$14,194,590	\$11,461,664	\$0	\$11,461,664
School Facilities	\$0	\$0	\$893,665	\$893,665
School Net	\$132,090	\$54,341	\$0	\$54,341
Secretary of State	\$780	\$1,590	\$0	\$1,590
Transportation	\$252,563	\$233,759	\$0	\$233,759
Transportation/Special Revenue	\$1,593,038	\$0	\$918,308	\$918,308
Youth Services	\$1,376,365	\$1,526,651	\$0	\$1,526,651
COUNTY TOTAL	\$106,939,939	\$102,168,542	\$8,376,909	\$110,545,451