



Montgomery

1990 Population
573,809

County Seat
Dayton

Square Miles
463

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$304,422	\$294,115	\$9,900	\$304,015
Administrative Services	\$140,000	\$0	\$0	\$0
Aging	\$2,915,839	\$2,764,638	\$0	\$2,764,638
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$1,503,921	\$1,411,947	\$0	\$1,411,947
Arts & Sports Facilities Commission	\$644,457	\$0	\$2,709,989	\$2,709,989
Arts Council	\$809,011	\$661,698	\$0	\$661,698
Attorney General	\$75,256	\$51,643	\$0	\$51,643
Auditor	\$2,355	\$2,355	\$0	\$2,355
Development	\$7,594,993	\$8,299,052	\$0	\$8,299,052
Dispute Resolution & Conflict	\$1,500	\$0	\$0	\$0
Education	\$245,063,390	\$271,662,994	\$0	\$271,662,994
Educational Telecommunications	\$1,046,455	\$365,239	\$0	\$365,239
Environmental Protection	\$179,418	\$312,634	\$0	\$312,634
Health	\$953,492	\$3,436,455	\$0	\$3,436,455
Historical Society	\$145,541	\$89,848	\$0	\$89,848
Human Services	\$294,453,677	\$309,284,595	\$0	\$309,284,595
Judiciary/Supreme Court	\$1,598,715	\$1,676,589	\$0	\$1,676,589
Mental Health	\$12,926,007	\$5,884,979	\$1,006,922	\$6,891,901
Mental Retardation/Develop. Disabilities	\$6,988,414	\$6,511,683	\$34,941	\$6,546,624
Minority Health	\$48,029	\$80,538	\$0	\$80,538
Natural Resources	\$1,064,405	\$290,437	\$334,574	\$625,011
Ohio Ballot Board	\$43,024	\$11,880	\$0	\$11,880
Public Defender	\$2,065,101	\$2,200,483	\$0	\$2,200,483
Public Works Commission	\$9,185,421	\$0	\$10,645,582	\$10,645,582
Regents	\$45,542,105	\$48,077,387	\$4,653,198	\$52,730,585
Rehabilitation Services	\$1,170,690	\$1,044,951	\$0	\$1,044,951
Rehabilitation/Correction	\$4,949,439	\$5,310,453	\$33,111	\$5,343,564
Revenue Distribution Funds	\$92,213,715	\$84,178,531	\$0	\$84,178,531
School Facilities	\$0	\$0	\$450,000	\$450,000
School Net	\$2,257,448	\$333,677	\$0	\$333,677
Secretary of State	\$2,945	\$2,005	\$0	\$2,005
Transportation	\$2,860,444	\$1,285,607	\$2,001	\$1,287,608
Transportation/Special Revenue	\$20,625,576	\$0	\$18,995,958	\$18,995,958
Youth Services	\$2,281,681	\$2,808,348	\$0	\$2,808,348
COUNTY TOTAL	\$761,661,886	\$758,339,693	\$38,876,175	\$797,215,868