



# Portage

1990 Population  
142,585

County Seat  
Ravenna

Square Miles  
495

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$317,317	\$322,225	\$95,498	\$417,723
Administrative Services	\$0	\$0	\$32,751	\$32,751
Aging	\$816,232	\$803,269	\$0	\$803,269
Agriculture	\$4,454	\$4,063	\$0	\$4,063
Alcohol/Drug Addiction Services	\$197,777	\$272,743	\$0	\$272,743
Arts Council	\$40,389	\$16,895	\$0	\$16,895
Attorney General	\$92,028	\$49,621	\$0	\$49,621
Auditor	\$9,420	\$2,355	\$0	\$2,355
Commerce	\$10,000	\$10,725	\$0	\$10,725
Development	\$747,664	\$613,994	\$0	\$613,994
Education	\$72,625,518	\$78,334,338	\$0	\$78,334,338
Educational Telecommunications	\$50,961	\$49,120	\$0	\$49,120
Environmental Protection	\$38,095	\$0	\$0	\$0
Health	\$0	\$194,456	\$0	\$194,456
Human Services	\$53,898,373	\$54,652,687	\$0	\$54,652,687
Judiciary/Supreme Court	\$400,797	\$420,130	\$0	\$420,130
Mental Health	\$3,154,512	\$2,779,500	\$185,112	\$2,964,612
Mental Retardation/Develop. Disabilities	\$1,471,697	\$1,420,933	\$0	\$1,420,933
Natural Resources	\$255,418	\$52,423	\$1,907,056	\$1,959,479
Ohio Ballot Board	\$22,068	\$3,078	\$0	\$3,078
Public Defender	\$87,151	\$287,894	\$0	\$287,894
Public Works Commission	\$2,862,417	\$0	\$2,921,564	\$2,921,564
Regents	\$123,471,312	\$108,605,104	\$23,856,832	\$132,461,936
Rehabilitation Services	\$104,025	\$93,206	\$0	\$93,206
Rehabilitation/Correction	\$233,537	\$240,532	\$0	\$240,532
Revenue Distribution Funds	\$18,623,667	\$16,002,310	\$0	\$16,002,310
School Facilities	\$0	\$0	\$5,217,924	\$5,217,924
School Net	\$1,322,334	\$1,585,679	\$0	\$1,585,679
Secretary of State	\$365	\$1,130	\$0	\$1,130
Transportation	\$215,478	\$197,526	\$68,393	\$265,919
Transportation/Special Revenue	\$4,620,381	\$0	\$2,776,065	\$2,776,065
Youth Services	\$672,227	\$688,155	\$0	\$688,155
<b>COUNTY TOTAL</b>	<b>\$286,365,614</b>	<b>\$267,704,091</b>	<b>\$37,061,195</b>	<b>\$304,765,286</b>