



Shelby

1990 Population
44,915

County Seat
Sidney

Square Miles
409

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Aging	\$228,238	\$232,229	\$0	\$232,229
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$127,497	\$98,636	\$0	\$98,636
Arts Council	\$6,000	\$1,000	\$0	\$1,000
Attorney General	\$11,111	\$8,307	\$0	\$8,307
Auditor	\$2,355	\$2,355	\$0	\$2,355
Commerce	\$8,600	\$7,695	\$0	\$7,695
Development	\$23,236	\$33,491	\$0	\$33,491
Education	\$20,563,769	\$22,847,370	\$0	\$22,847,370
Educational Telecommunications	\$28,412	\$27,386	\$0	\$27,386
Health	\$0	\$39,467	\$0	\$39,467
Historical Society	\$2	\$2	\$0	\$2
Human Services	\$14,258,642	\$15,552,687	\$0	\$15,552,687
Judiciary/Supreme Court	\$194,570	\$202,980	\$0	\$202,980
Mental Health	\$1,092,021	\$1,153,030	\$0	\$1,153,030
Mental Retardation/Develop. Disabilities	\$321,375	\$363,800	\$0	\$363,800
Natural Resources	\$173,163	\$299,562	\$72,576	\$372,138
Ohio Ballot Board	\$7,175	\$2,449	\$0	\$2,449
Public Defender	\$144,159	\$127,653	\$0	\$127,653
Public Works Commission	\$744,248	\$0	\$535,618	\$535,618
Regents	\$150,825	\$157,921	\$0	\$157,921
Rehabilitation Services	\$6,890	\$6,426	\$0	\$6,426
Rehabilitation/Correction	\$94,866	\$97,622	\$0	\$97,622
Revenue Distribution Funds	\$7,713,978	\$5,304,821	\$0	\$5,304,821
School Facilities	\$0	\$0	\$1,058,491	\$1,058,491
School Net	\$112,903	\$19,600	\$0	\$19,600
Secretary of State	\$85	\$655	\$0	\$655
Transportation	\$81,716	\$122,385	\$76,117	\$198,502
Transportation/Special Revenue	\$2,547,326	\$0	\$2,505,458	\$2,505,458
Youth Services	\$172,763	\$106,017	\$0	\$106,017
COUNTY TOTAL	\$48,820,925	\$46,820,480	\$4,248,260	\$51,068,740