



Trumbull

1990 Population
227,813

County Seat
Warren

Square Miles
608

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$0	\$3,418	\$0	\$3,418
Administrative Services	\$0	\$0	\$1,382,211	\$1,382,211
Aging	\$1,407,492	\$1,400,160	\$0	\$1,400,160
Agriculture	\$4,451	\$4,453	\$0	\$4,453
Alcohol/Drug Addiction Services	\$315,995	\$449,828	\$0	\$449,828
Arts Council	\$64,458	\$42,040	\$0	\$42,040
Attorney General	\$62,024	\$29,464	\$0	\$29,464
Auditor	\$11,775	\$2,355	\$0	\$2,355
Commerce	\$17,000	\$13,230	\$0	\$13,230
Development	\$232,714	\$533,410	\$0	\$533,410
Education	\$115,063,899	\$125,806,182	\$0	\$125,806,182
Educational Telecommunications	\$47,400	\$0	\$0	\$0
Environmental Protection	\$52,986	\$0	\$0	\$0
Health	\$259,008	\$542,550	\$0	\$542,550
Human Services	\$121,690,648	\$126,081,528	\$0	\$126,081,528
Judiciary/Supreme Court	\$720,714	\$756,758	\$0	\$756,758
Library Board	\$153,973	\$127,357	\$0	\$127,357
Mental Health	\$5,217,118	\$4,726,280	\$19,973	\$4,746,253
Mental Retardation/Develop. Disabilities	\$3,079,305	\$3,301,337	\$4,162	\$3,305,499
Minority Health	\$62,700	\$74,631	\$0	\$74,631
Natural Resources	\$234,419	\$137,590	\$280,211	\$417,801
Ohio Ballot Board	\$16,284	\$4,638	\$0	\$4,638
Public Defender	\$445,784	\$429,201	\$0	\$429,201
Public Works Commission	\$3,748,077	\$0	\$5,337,811	\$5,337,811
Regents	\$4,383,412	\$5,226,471	\$8,932,798	\$14,159,269
Rehabilitation Services	\$77,644	\$87,377	\$0	\$87,377
Rehabilitation/Correction	\$2,654,050	\$1,713,504	\$40,730	\$1,754,234
Revenue Distribution Funds	\$27,702,012	\$24,073,728	\$0	\$24,073,728
School Facilities	\$0	\$0	\$8,430,092	\$8,430,092
School Net	\$1,449,826	\$307,189	\$0	\$307,189
Secretary of State	\$1,413	\$1,829	\$0	\$1,829
Transportation	\$36,500	\$28,637	\$0	\$28,637
Transportation/Special Revenue	\$9,618,418	\$0	\$6,617,107	\$6,617,107
Youth Services	\$874,887	\$955,590	\$0	\$955,590
COUNTY TOTAL	\$299,706,388	\$296,860,735	\$31,045,094	\$327,905,829