



# Tuscarawas

**1990 Population**  
84,090

**County Seat**  
New Philadelphia

**Square Miles**  
555

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$550	\$550	\$0	\$550
Administrative Services	\$51,561	\$0	\$9,178,674	\$9,178,674
Aging	\$848,233	\$1,028,159	\$0	\$1,028,159
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$99,593	\$78,101	\$0	\$78,101
Arts & Sports Facilities Commission	\$55,415	\$0	\$86,955	\$86,955
Arts Council	\$4,813	\$3,673	\$0	\$3,673
Attorney General	\$19,062	\$26,800	\$0	\$26,800
Auditor	\$11,775	\$11,775	\$0	\$11,775
Commerce	\$27,173	\$13,230	\$0	\$13,230
Development	\$383,678	\$146,377	\$0	\$146,377
Education	\$45,525,399	\$49,073,965	\$0	\$49,073,965
Educational Telecommunications	\$19,620	\$18,911	\$0	\$18,911
Health	\$0	\$154,847	\$0	\$154,847
Historical Society	\$476,458	\$469,219	\$29,819	\$499,038
Human Services	\$35,881,163	\$36,036,298	\$0	\$36,036,298
Judiciary/Supreme Court	\$283,362	\$296,120	\$0	\$296,120
Library Board	\$153,973	\$127,357	\$0	\$127,357
Mental Health	\$2,084,107	\$1,478,152	\$0	\$1,478,152
Mental Retardation/Develop. Disabilities	\$1,518,972	\$1,520,316	\$23,029	\$1,543,345
Natural Resources	\$342,742	\$123,323	\$361,315	\$484,638
Ohio Ballot Board	\$16,076	\$4,388	\$0	\$4,388
Public Defender	\$264,172	\$261,721	\$0	\$261,721
Public Works Commission	\$1,551,210	\$0	\$1,675,094	\$1,675,094
Regents	\$3,290,839	\$3,788,510	\$54,669	\$3,843,179
Rehabilitation Services	\$36,872	\$72,764	\$0	\$72,764
Rehabilitation/Correction	\$149,556	\$173,057	\$0	\$173,057
Revenue Distribution Funds	\$12,923,855	\$9,836,632	\$0	\$9,836,632
School Facilities	\$0	\$0	\$11,397,840	\$11,397,840
School Net	\$336,068	\$144,280	\$0	\$144,280
Secretary of State	\$1,172	\$3,584	\$0	\$3,584
Transportation	\$0	\$250	\$46,255	\$46,505
Transportation/Special Revenue	\$3,620,883	\$0	\$3,687,884	\$3,687,884
Youth Services	\$350,445	\$199,753	\$0	\$199,753
<b>COUNTY TOTAL</b>	<b>\$110,333,799</b>	<b>\$105,097,044</b>	<b>\$26,541,533</b>	<b>\$131,638,577</b>