



# Warren

**1990 Population**  
113,909

**County Seat**  
Lebanon

**Square Miles**  
408

Agency	<b>Fiscal Year: 1998</b>		<b>Fiscal Year: 1999</b>	
	<b>Total</b>	<b>GRF</b>	<b>Capital</b>	<b>Total</b>
Adjutant General	\$1,350	\$550	\$0	\$550
Aging	\$504,938	\$634,097	\$0	\$634,097
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$61,774	\$170,922	\$0	\$170,922
Arts & Sports Facilities Commission	\$754,135	\$0	\$143,680	\$143,680
Arts Council	\$0	\$1,500	\$0	\$1,500
Attorney General	\$43,173	\$25,546	\$0	\$25,546
Auditor	\$7,065	\$4,710	\$0	\$4,710
Criminal Justice Services	\$45,000	\$0	\$0	\$0
Development	\$356,511	\$141,361	\$0	\$141,361
Education	\$58,000,109	\$65,099,483	\$0	\$65,099,483
Environmental Protection	\$25,587	\$0	\$0	\$0
Health	\$0	\$22,975	\$0	\$22,975
Historical Society	\$245,992	\$292,913	\$37,090	\$330,003
Human Services	\$55,347,600	\$54,044,909	\$0	\$54,044,909
Judiciary/Supreme Court	\$397,110	\$416,177	\$0	\$416,177
Mental Health	\$1,469,345	\$1,588,953	\$330,962	\$1,919,915
Mental Retardation/Develop. Disabilities	\$1,468,299	\$1,562,026	\$2,842	\$1,564,868
Natural Resources	\$452,369	\$131,136	\$152,261	\$283,397
Ohio Ballot Board	\$3,650	\$2,511	\$0	\$2,511
Public Defender	\$62,788	\$90,451	\$0	\$90,451
Public Works Commission	\$1,327,115	\$0	\$2,161,804	\$2,161,804
Regents	\$77,553	\$91,106	\$0	\$91,106
Rehabilitation Services	\$72,517	\$4,379	\$0	\$4,379
Rehabilitation/Correction	\$228,669	\$50,563	\$435,693	\$486,256
Revenue Distribution Funds	\$17,113,124	\$14,974,410	\$0	\$14,974,410
School Net	\$726,394	\$113,388	\$0	\$113,388
Secretary of State	\$375	\$1,245	\$0	\$1,245
Transportation	\$260,247	\$242,575	\$37,989	\$280,564
Transportation/Special Revenue	\$5,313,867	\$0	\$4,504,822	\$4,504,822
Youth Services	\$893,421	\$1,119,408	\$0	\$1,119,408
<b>COUNTY TOTAL</b>	<b>\$145,265,077</b>	<b>\$140,832,228</b>	<b>\$7,807,142</b>	<b>\$148,639,370</b>