



Wayne

1990 Population
101,461

County Seat
Wooster

Square Miles
551

Agency	Fiscal Year: 1998		Fiscal Year: 1999	
	Total	GRF	Capital	Total
Adjutant General	\$550	\$550	\$0	\$550
Administrative Services	\$0	\$0	\$6,408,487	\$6,408,487
Aging	\$580,817	\$584,968	\$0	\$584,968
Agriculture	\$5,000	\$4,933	\$0	\$4,933
Alcohol/Drug Addiction Services	\$123,227	\$154,271	\$0	\$154,271
Arts Council	\$70,576	\$66,533	\$0	\$66,533
Attorney General	\$40,896	\$44,830	\$0	\$44,830
Auditor	\$2,355	\$0	\$0	\$0
Commerce	\$23,100	\$7,000	\$0	\$7,000
Development	\$113,222	\$238,888	\$0	\$238,888
Education	\$51,232,609	\$55,900,650	\$0	\$55,900,650
Educational Telecommunications	\$19,620	\$18,911	\$0	\$18,911
Environmental Protection	\$2,472	\$0	\$0	\$0
Health	\$0	\$158,047	\$0	\$158,047
Human Services	\$52,062,682	\$54,296,807	\$0	\$54,296,807
Judiciary/Supreme Court	\$294,992	\$308,875	\$0	\$308,875
Mental Health	\$1,482,500	\$1,484,496	\$0	\$1,484,496
Mental Retardation/Develop. Disabilities	\$2,064,700	\$1,719,234	\$354,355	\$2,073,589
Natural Resources	\$187,452	\$168,737	\$42,400	\$211,137
Ohio Ballot Board	\$9,959	\$3,381	\$0	\$3,381
Public Defender	\$155,138	\$135,810	\$0	\$135,810
Public Works Commission	\$2,260,505	\$0	\$1,070,540	\$1,070,540
Regents	\$31,689,775	\$30,481,987	\$993,833	\$31,475,820
Rehabilitation Services	\$129,152	\$67,224	\$0	\$67,224
Rehabilitation/Correction	\$231,740	\$238,534	\$0	\$238,534
Revenue Distribution Funds	\$14,716,307	\$12,105,277	\$0	\$12,105,277
School Facilities	\$0	\$0	\$914,034	\$914,034
School Net	\$286,186	\$47,836	\$0	\$47,836
Secretary of State	\$310	\$1,661	\$0	\$1,661
Transportation	\$15,295	\$0	\$0	\$0
Transportation/Special Revenue	\$2,399,786	\$0	\$2,550,443	\$2,550,443
Youth Services	\$561,765	\$464,867	\$0	\$464,867
COUNTY TOTAL	\$160,762,687	\$158,704,307	\$12,334,093	\$171,038,400