

Statewide Subsidy and Capital Disbursements by Functional Category

Categories	Fiscal Year: 1999		Fiscal Year: 2000	
	Total	Subsidy	Capital	Total
<i>Development</i>				
Agriculture	\$2,357,773	\$470,304	\$1,183,907	\$1,654,211
Development	\$99,901,388	\$108,524,715	\$0	\$108,524,715
Expositions Commission	\$1,828,811	\$499,252	\$2,817,718	\$3,316,970
Total Development	\$104,087,972	\$109,494,270	\$4,001,625	\$113,495,896
<i>Education</i>				
Arts & Sports Facilities Commission	\$79,379,527	\$0	\$59,517,849	\$59,517,849
Arts Council	\$9,288,691	\$13,109,599	\$0	\$13,109,599
Education	\$5,789,775,508	\$6,220,197,577	\$0	\$6,220,197,577
Educational Telecommunications	\$13,118,021	\$18,976,844	\$1,318,232	\$20,295,076
Historical Society	\$14,291,317	\$17,996,847	\$266,980	\$18,263,827
Library Board	\$3,112,212	\$4,561,279	\$0	\$4,561,279
Regents	\$2,156,099,106	\$2,065,079,688	\$304,150,067	\$2,369,229,756
School Facilities	\$181,706,306	\$0	\$350,527,259	\$350,527,259
School for the Blind	\$171,610	\$0	\$473,108	\$473,108
School for the Deaf	\$1,271,999	\$0	\$898,469	\$898,469
School Net	\$103,702,741	\$47,794,325	\$0	\$47,794,325
Total Education	\$8,351,917,038	\$8,387,716,160	\$717,151,964	\$9,104,868,124
<i>Environment & Natural Resources</i>				
Environmental Protection	\$11,029,797	\$9,736,876	\$0	\$9,736,876
Lake Erie	\$0	\$797,129	\$0	\$797,129
Natural Resources	\$62,451,704	\$34,872,301	\$50,516,912	\$85,389,213
Total Environment & Natural Resources	\$73,481,501	\$45,406,305	\$50,516,912	\$95,923,217
<i>Health & Human Services</i>				
Aging	\$68,149,388	\$76,129,912	\$0	\$76,129,912
Alcohol/Drug Addiction Services	\$38,589,374	\$46,307,958	\$1,938,152	\$48,246,110
Health	\$50,354,614	\$52,939,353	\$0	\$52,939,353
Job and Family Services, Department of	\$6,520,124,292	\$7,031,614,020	\$220,018	\$7,031,834,038
Mental Health	\$274,455,260	\$263,162,143	\$10,401,461	\$273,563,604
Mental Retardation/Develop. Disabilities	\$206,402,876	\$197,335,273	\$9,743,925	\$207,079,198
Minority Health	\$1,547,047	\$1,433,482	\$0	\$1,433,482
Rehabilitation Services	\$17,817,127	\$24,211,053	\$0	\$24,211,053
Veterans' Home	\$903,063	\$0	\$355,542	\$355,542
Total Health & Human Services	\$7,178,343,040	\$7,693,133,193	\$22,659,098	\$7,715,792,291
<i>Justice & Corrections</i>				
Adjutant General	\$5,869,390	\$562,111	\$1,071,578	\$1,633,689
Attorney General	\$18,375,696	\$7,478,254	\$7,640,130	\$15,118,383
Criminal Justice Services	\$0	\$86,917	\$0	\$86,917
Judiciary/Supreme Court	\$38,429,055	\$39,620,345	\$0	\$39,620,345

Categories	Fiscal Year: 1999		Fiscal Year: 2000	
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Public Defender	\$28,252,613	\$35,766,708	\$0	\$35,766,708
Rehabilitation/Correction	\$171,578,660	\$101,912,044	\$22,662,413	\$124,574,456
Youth Services	\$63,132,013	\$65,495,952	\$30,543,184	\$96,039,137
Total Justice & Corrections	\$325,637,425	\$250,922,331	\$61,917,305	\$312,839,636
<i>Regulation & General Government</i>				
Administrative Services	\$52,480,613	\$0	\$51,032,023	\$51,032,023
Auditor	\$573,279	\$0	\$0	\$0
Budget and Management	\$69,250	\$0	\$0	\$0
Commerce	\$15,461,548	\$13,960,030	\$239,510	\$14,199,539
Dispute Resolution & Conflict	\$60,742	\$64,700	\$0	\$64,700
Ohio Ballot Board	\$321,680	\$387,848	\$0	\$387,848
Public Utilities Commission	\$1,070,057	\$1,150,423	\$0	\$1,150,423
Secretary of State	\$166,000	\$500,000	\$0	\$500,000
Total Regulation & General Government	\$70,203,169	\$16,063,001	\$51,271,533	\$67,334,534
<i>Revenue Distribution</i>				
Revenue Distribution Funds	\$1,846,892,084	\$1,912,259,078	\$0	\$1,912,259,078
Transportation/Special Revenue	\$552,183,913	\$2,319,617	\$706,241,226	\$708,560,843
Total Revenue Distribution	\$2,399,075,997	\$1,914,578,695	\$706,241,226	\$2,620,819,921
<i>Transportation</i>				
Public Safety	\$456,150,674	\$478,135,677	\$2,105,446	\$480,241,123
Public Works Commission	\$229,533,358	\$0	\$207,312,354	\$207,312,354
Transportation	\$41,663,617	\$37,956,610	\$4,971,561	\$42,928,170
Total Transportation	\$727,347,649	\$516,092,287	\$214,389,361	\$730,481,647