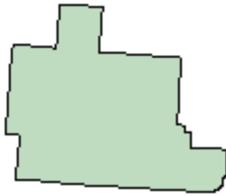


Athens



1990 Population

62,223

County Seat

Athens

Square Miles

484

Agency	Fiscal Year: 1999		Fiscal Year: 2000	
	Total	Subsidy	Capital	Total
Adjutant General	\$152,473	\$4,300	\$0	\$4,300
Administrative Services	\$0	\$0	\$70,000	\$70,000
Aging	\$593,149	\$683,499	\$0	\$683,499
Agriculture	\$9,866	\$0	\$0	\$0
Alcohol/Drug Addiction Services	\$296,523	\$902,830	\$0	\$902,830
Arts Council	\$127,853	\$126,197	\$0	\$126,197
Attorney General	\$53,719	\$50,725	\$0	\$50,725
Auditor	\$4,710	\$0	\$0	\$0
Commerce	\$79,717	\$76,624	\$0	\$76,624
Development	\$771,045	\$1,343,352	\$0	\$1,343,352
Education	\$40,537,493	\$48,700,149	\$0	\$48,700,149
Educational Telecommunications	\$587,017	\$1,395,267	\$205,920	\$1,601,187
Environmental Protection	\$227,368	\$240,817	\$0	\$240,817
Health	\$463,791	\$692,990	\$0	\$692,990
Job and Family Services, Department of	\$37,241,893	\$42,562,821	\$0	\$42,562,821
Judiciary/Supreme Court	\$289,381	\$300,847	\$0	\$300,847
Mental Health	\$1,290,097	\$4,175,791	\$0	\$4,175,791
Mental Retardation/Develop. Disabilities	\$1,744,023	\$614,535	\$42,956	\$657,491
Natural Resources	\$364,970	\$465,436	\$160,894	\$626,329
Ohio Ballot Board	\$1,802	\$2,489	\$0	\$2,489
Public Defender	\$542,002	\$670,734	\$0	\$670,734
Public Safety	\$2,690,538	\$2,908,282	\$841,532	\$3,749,814
Public Works Commission	\$1,202,082	\$0	\$940,388	\$940,388
Regents	\$162,660,914	\$146,922,671	\$22,947,661	\$169,870,333
Rehabilitation Services	\$227,535	\$167,329	\$0	\$167,329
Rehabilitation/Correction	\$1,769,968	\$1,948,848	\$259,194	\$2,208,042
Revenue Distribution Funds	\$8,335,105	\$8,791,804	\$0	\$8,791,804
School Facilities	\$1,225,323	\$0	\$4,333,932	\$4,333,932
School Net	\$927,725	\$683,767	\$0	\$683,767
Secretary of State	\$915	\$4,015	\$0	\$4,015
Transportation	\$92,395	\$96,790	\$0	\$96,790
Transportation/Special Revenue	\$22,293,858	\$7,642	\$8,335,668	\$8,343,309
Youth Services	\$166,396	\$351,120	\$0	\$351,120
ATHENS COUNTY TOTAL	\$286,971,647	\$264,891,668	\$38,138,145	\$303,029,813