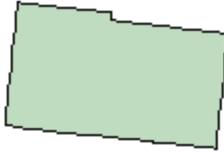


Champaign



1990 Population

38,890

County Seat

Urbana

Square Miles

432

| Agency | Fiscal Year: 1999 | | Fiscal Year: 2000 | |
|--|---------------------|---------------------|--------------------|---------------------|
| | Total | Subsidy | Capital | Total |
| Adjutant General | \$8,824 | \$550 | \$0 | \$550 |
| Aging | \$186,842 | \$214,875 | \$0 | \$214,875 |
| Agriculture | \$4,933 | \$0 | \$0 | \$0 |
| Alcohol/Drug Addiction Services | \$91,561 | \$0 | \$0 | \$0 |
| Arts & Sports Facilities Commission | \$0 | \$0 | \$74,398 | \$74,398 |
| Arts Council | \$8,105 | \$6,637 | \$0 | \$6,637 |
| Attorney General | \$37,544 | \$47,813 | \$0 | \$47,813 |
| Commerce | \$22,524 | \$24,309 | \$0 | \$24,309 |
| Development | \$2,477 | \$56,267 | \$0 | \$56,267 |
| Education | \$24,355,906 | \$28,238,961 | \$0 | \$28,238,961 |
| Environmental Protection | \$11,268 | \$12,717 | \$0 | \$12,717 |
| Health | \$22,932 | \$37,001 | \$0 | \$37,001 |
| Historical Society | \$61,495 | \$55,131 | \$0 | \$55,131 |
| Job and Family Services, Department of | \$19,887,328 | \$21,909,237 | \$0 | \$21,909,237 |
| Judiciary/Supreme Court | \$199,645 | \$207,077 | \$0 | \$207,077 |
| Mental Health | \$1,070,166 | \$0 | \$0 | \$0 |
| Mental Retardation/Develop. Disabilities | \$3,334,058 | \$3,202,555 | \$51,517 | \$3,254,072 |
| Natural Resources | \$156,673 | \$100,411 | \$60,380 | \$160,791 |
| Ohio Ballot Board | \$1,511 | \$3,911 | \$0 | \$3,911 |
| Public Defender | \$43,703 | \$38,785 | \$0 | \$38,785 |
| Public Safety | \$1,880,873 | \$1,950,878 | \$0 | \$1,950,878 |
| Public Works Commission | \$778,493 | \$0 | \$1,781,380 | \$1,781,380 |
| Regents | \$816,701 | \$874,557 | \$0 | \$874,557 |
| Rehabilitation Services | \$9,656 | \$17,845 | \$0 | \$17,845 |
| Rehabilitation/Correction | \$786,723 | \$49,123 | \$5,289,230 | \$5,338,353 |
| Revenue Distribution Funds | \$5,920,971 | \$6,434,669 | \$0 | \$6,434,669 |
| School Facilities | \$9,378,195 | \$0 | \$2,098,113 | \$2,098,113 |
| School Net | \$441,131 | \$311,654 | \$0 | \$311,654 |
| Secretary of State | \$1,400 | \$3,167 | \$0 | \$3,167 |
| Transportation | \$90,594 | \$117,689 | \$13,201 | \$130,890 |
| Transportation/Special Revenue | \$1,363,370 | \$7,642 | \$479,616 | \$487,258 |
| Youth Services | \$197,781 | \$198,126 | \$0 | \$198,126 |
| CHAMPAIGN COUNTY TOTAL | \$71,173,382 | \$64,121,588 | \$9,847,834 | \$73,969,422 |