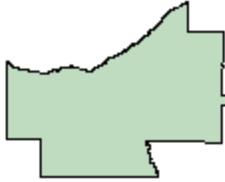


# Cuyahoga



## 1990 Population

1,393,978

## County Seat

Cleveland

## Square Miles

459

| Agency                                   | Fiscal Year: 1999      |                        | Fiscal Year: 2000    |                        |
|--|------------------------|------------------------|----------------------|------------------------|
|  | Total                  | Subsidy                | Capital              | Total                  |
| Adjutant General                         | \$114,368              | \$31,207               | \$0                  | \$31,207               |
| Administrative Services                  | \$790,000              | \$0                    | \$575,845            | \$575,845              |
| Aging                                    | \$9,661,745            | \$10,201,443           | \$0                  | \$10,201,443           |
| Agriculture                              | \$4,933                | \$0                    | \$0                  | \$0                    |
| Alcohol/Drug Addiction Services          | \$4,754,770            | \$6,672,055            | \$0                  | \$6,672,055            |
| Arts & Sports Facilities Commission      | \$16,742,883           | \$0                    | \$12,145,246         | \$12,145,246           |
| Arts Council                             | \$3,145,973            | \$3,769,169            | \$0                  | \$3,769,169            |
| Attorney General                         | \$544,770              | \$459,520              | \$0                  | \$459,520              |
| Auditor                                  | \$9,420                | \$0                    | \$0                  | \$0                    |
| Commerce                                 | \$1,922,586            | \$1,917,697            | \$0                  | \$1,917,697            |
| Development                              | \$12,688,041           | \$14,089,308           | \$0                  | \$14,089,308           |
| Dispute Resolution & Conflict            | \$4,000                | \$0                    | \$0                  | \$0                    |
| Education                                | \$691,752,727          | \$718,680,530          | \$0                  | \$718,680,530          |
| Educational Telecommunications           | \$377,902              | \$2,059,354            | \$382,959            | \$2,442,313            |
| Environmental Protection                 | \$1,775,040            | \$174,517              | \$0                  | \$174,517              |
| Health                                   | \$7,968,457            | \$8,259,287            | \$0                  | \$8,259,287            |
| Historical Society                       | \$363,750              | \$2,000,000            | \$0                  | \$2,000,000            |
| Job and Family Services, Department of   | \$1,103,559,538        | \$1,151,194,768        | \$0                  | \$1,151,194,768        |
| Judiciary/Supreme Court                  | \$4,655,194            | \$4,830,976            | \$0                  | \$4,830,976            |
| Lake Erie                                | \$0                    | \$56,546               | \$0                  | \$56,546               |
| Library Board                            | \$1,096,231            | \$1,504,169            | \$0                  | \$1,504,169            |
| Mental Health                            | \$32,785,056           | \$32,104,757           | \$727,707            | \$32,832,464           |
| Mental Retardation/Develop. Disabilities | \$20,257,412           | \$20,715,347           | \$2,359,370          | \$23,074,717           |
| Minority Health                          | \$361,513              | \$349,360              | \$0                  | \$349,360              |
| Natural Resources                        | \$3,255,323            | \$859,163              | \$1,691,128          | \$2,550,292            |
| Ohio Ballot Board                        | \$37,439               | \$13,833               | \$0                  | \$13,833               |
| Public Defender                          | \$4,592,050            | \$5,811,783            | \$0                  | \$5,811,783            |
| Public Safety                            | \$44,372,507           | \$45,722,725           | \$0                  | \$45,722,725           |
| Public Utilities Commission              | \$21,355               | \$66,378               | \$0                  | \$66,378               |
| Public Works Commission                  | \$29,125,608           | \$0                    | \$23,644,028         | \$23,644,028           |
| Regents                                  | \$156,989,576          | \$149,604,276          | \$19,653,211         | \$169,257,487          |
| Rehabilitation Services                  | \$2,115,565            | \$3,022,379            | \$0                  | \$3,022,379            |
| Rehabilitation/Correction                | \$11,106,957           | \$10,667,824           | \$840,833            | \$11,508,657           |
| Revenue Distribution Funds               | \$294,745,197          | \$297,523,563          | \$0                  | \$297,523,563          |
| School Facilities                        | \$2,227,233            | \$0                    | \$16,692,090         | \$16,692,090           |
| School Net                               | \$14,884,104           | \$3,061,512            | \$0                  | \$3,061,512            |
| Secretary of State                       | \$30,929               | \$45,582               | \$0                  | \$45,582               |
| Transportation                           | \$4,336,302            | \$8,719,317            | \$75,624             | \$8,794,941            |
| Transportation/Special Revenue           | \$62,817,534           | \$243,934              | \$80,182,902         | \$80,426,835           |
| Youth Services                           | \$8,660,084            | \$10,122,833           | \$128,334            | \$10,251,167           |
| <b>CUYAHOGA COUNTY TOTAL</b>             | <b>\$2,554,654,074</b> | <b>\$2,514,555,111</b> | <b>\$159,099,278</b> | <b>\$2,673,654,389</b> |