



# Erie

**1990 Population**

79,551

**County Seat**

Sandusky

**Square Miles**

264

| Agency                                   | Fiscal Year: 1999    |                      | Fiscal Year: 2000   |                      |
|--|----------------------|----------------------|---------------------|----------------------|
|  | Total                | Subsidy              | Capital             | Total                |
| Adjutant General                         | \$2,244              | \$550                | \$0                 | \$550                |
| Administrative Services                  | \$49,000             | \$0                  | \$600,000           | \$600,000            |
| Aging                                    | \$366,187            | \$419,918            | \$0                 | \$419,918            |
| Agriculture                              | \$4,933              | \$0                  | \$0                 | \$0                  |
| Alcohol/Drug Addiction Services          | \$136,160            | \$354,965            | \$0                 | \$354,965            |
| Arts & Sports Facilities Commission      | \$38,648             | \$0                  | \$228,733           | \$228,733            |
| Arts Council                             | \$18,270             | \$21,364             | \$0                 | \$21,364             |
| Attorney General                         | \$48,843             | \$42,401             | \$0                 | \$42,401             |
| Commerce                                 | \$159,631            | \$173,898            | \$0                 | \$173,898            |
| Development                              | \$230,629            | \$764,316            | \$0                 | \$764,316            |
| Education                                | \$45,182,714         | \$49,417,171         | \$0                 | \$49,417,171         |
| Environmental Protection                 | \$12,139             | \$14,612             | \$0                 | \$14,612             |
| Health                                   | \$285,911            | \$280,557            | \$0                 | \$280,557            |
| Historical Society                       | \$0                  | \$250,000            | \$0                 | \$250,000            |
| Job and Family Services, Department of   | \$32,517,501         | \$36,417,676         | \$57,273            | \$36,474,949         |
| Judiciary/Supreme Court                  | \$329,509            | \$345,703            | \$0                 | \$345,703            |
| Lake Erie                                | \$0                  | \$20,100             | \$0                 | \$20,100             |
| Mental Health                            | \$1,201,539          | \$2,598,770          | \$0                 | \$2,598,770          |
| Mental Retardation/Develop. Disabilities | \$1,966,200          | \$1,393,056          | \$0                 | \$1,393,056          |
| Natural Resources                        | \$336,420            | \$235,825            | \$1,383,360         | \$1,619,185          |
| Ohio Ballot Board                        | \$3,065              | \$3,113              | \$0                 | \$3,113              |
| Public Defender                          | \$160,821            | \$211,577            | \$0                 | \$211,577            |
| Public Safety                            | \$3,344,714          | \$3,363,967          | \$0                 | \$3,363,967          |
| Public Works Commission                  | \$760,045            | \$0                  | \$1,111,134         | \$1,111,134          |
| Regents                                  | \$3,980,376          | \$4,161,235          | \$189,653           | \$4,350,888          |
| Rehabilitation Services                  | \$125,762            | \$279,313            | \$0                 | \$279,313            |
| Rehabilitation/Correction                | \$158,006            | \$162,662            | \$0                 | \$162,662            |
| Revenue Distribution Funds               | \$12,566,261         | \$13,483,699         | \$0                 | \$13,483,699         |
| School Net                               | \$544,930            | \$510,497            | \$0                 | \$510,497            |
| Secretary of State                       | \$965                | \$4,395              | \$0                 | \$4,395              |
| Transportation                           | \$79,881             | \$175,659            | \$2,511             | \$178,170            |
| Transportation/Special Revenue           | \$2,017,834          | \$7,642              | \$11,543,954        | \$11,551,596         |
| Veterans' Home                           | \$903,063            | \$0                  | \$355,542           | \$355,542            |
| Youth Services                           | \$519,534            | \$945,772            | \$0                 | \$945,772            |
| <b>ERIE COUNTY TOTAL</b>                 | <b>\$108,051,733</b> | <b>\$116,060,411</b> | <b>\$15,472,161</b> | <b>\$131,532,572</b> |